

<p><b>Central Wool Development Board,</b>  <b>Ministry of Textiles, Govt. of India,</b>  123, Opposite Post Office, Bhagat ki Kothi, Pali Road, Jodhpur-342001 (Rajasthan)  Phone no.: 0291-2433967, 2616328 Fax no. :0291- 2439017  E-mail: <a href="mailto:woolindiajodhpur@dataone.in">woolindiajodhpur@dataone.in</a> Website: woolboard.nic.in</p>
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**(To be filled By the Division/Subordinate Office/Attached Office/Departmental Undertaking /Autonomous Bodies, Which are providing the Public Services?)**

Name of the Ministry:	Ministry of Textiles
Name of the department :	Central wool Development Board
Name of the Division/Subordinate Office/Attached Office/ Departmental Undertaking /Autonomous Body (AB):	Central wool Development Board
Main Objectives for setting up the Division / Subordinate Office/Attached Office/ Departmental Undertaking/AB:	Development of Wool
Complete Address:	123, Opposite Krishna Mandir, Bhagat ki Kothi, Pali Road, Jodhpur-342001 (Rajasthan)
Name and Contact details of the Nodal Officer:	Executive Director Contact Number: 0291-2433967, 2616328

SN	Particulars											
1.	Total Receipts And Expenditure ( Rs. in Crores)											
	Particulars	Receipts (BE/RE)					Expenditure (BE/RE)					2022-23 Actual Up to 25/05/2022
		2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 BE	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	
	Revenue	19.63	24.84	6.25	6.00	8.50	5.30	23.58	5.45	4.68	0	
	Capital	00.06	06.00	3.75	4.00	6.50	0.06	01.16	3.51	1.50	0	
<b>Total</b>	<b>19.69</b>	<b>30.84</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>	<b>5.36</b>	<b>24.74</b>	<b>8.96</b>	<b>6.18</b>	<b>0</b>		
2.	Services, for which user charges are levied and total revenue receipts there from (Separately For Each Service)?											
	Particulars				(Rs. In Rupees)							
					2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual				
	Service 1 Testing Fee receipts				113220/-	100440/-	70740/-	80793/-				
	Service 2 Rent				0	0	0	0				
<b>Total</b>				<b>113220/-</b>	<b>100440/-</b>	<b>70740/-</b>	<b>80793/-</b>					
3.	Present Rates of Each Of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, policy, Guideline or Govt. Order, Resolution (Please attach a copy)											
	Particulars				Rate (Rs.)		Last revision date			Authority		
	Service 1 (Please Specify)						13/09/2000			Executive Director, CWDB		
	Service 2 and so on (Please Specify)											
	<b>Physical Tests</b>											

1. T.P.I.	80/-		
2. Count (Nm)	80/-		
3. Fiber fineness (Micron)	150/-		
4. Breaking Strength with Elongation	150/-		
5. Splitting Resistance	150/-		
6. Density	60/-		
7. Fiber Length (mm)	150/-		
8. No. of fibers/C.S	60/-		
9. E.P.I./P.P.I.	80/-		
10. % Type of fiber (Dead/Modulated)	150/-		
11. Wet Rubbing Fastness	80/-		
12. Dry Rubbing Fastness	80/-		
13. Direction of twist	80/-		
14. Short Fiber (Blow 40 mm)	150/-		
15. Weight/Sq. mtr.	80/-		
16. Thickness	80/-		
17. Moisture %	80/-		
18. Colour fastness to light	150/		
19. Identification of fiber	80/-		
<b>Chemical Tests</b>			
1. Scouring yield %	100/-		
2. Vegetable Matter %	80/-		
3. Blend Composition %	100/-		
4. Grease (Soxhlet)	100/-		
5. Wool Content %	80/-		
6. P.H. Value	80/-		
7. Colour fastness to Washing	110/-		
8. Colour fastness to Alkali	110/-		
9. Clean Wool Content	300/-		
10. Shrinkage %	150/-		
Annual membership fee ( limit of tests-125)	3000/-		
<b>Note:</b> Please enclose a Copy of the worksheet (along with back-up papers/supporting documents), if available, in arriving at the present user charges.			
4.	Policy towards levy/Fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue.	Yes ( Copy enclosed)	
5.	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget.	Yes	
6.	Whether national /allocable expenses/ Liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges.		
7.	<a href="#">Copy of annual Report for the latest year viz.2018-19 to 2020-21</a>	(Copy enclosed )	
8.	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good, etc?	NA	
9.	Whether any variable and/or direct expenses are involved in rendering each such service.	Yes	
10.	Suggestions/any other information with regard to scope of User Charges in the Department/ Organizations.	NA	