

**Agenda for 20<sup>th</sup> Project Committee meeting of CWDB, Jodhpur to be held on 11-03-2013 at 11.00 a.m.**

The following new project proposals received under 12<sup>th</sup> Plan schemes of Board under ‘Sheep & Wool Improvement Scheme’, ‘Angora Wool Development Scheme’, ‘HRD & Promotional Activity’ (R&D, Expo, Training) and ‘Quality Processing of Wool & Woollen’ (CFC) for implementation during current financial year 2012-13 and in Annual Plan 2013-14. The same project proposals are being placed before the 20<sup>th</sup> Project Committee meeting to examine fresh project proposals and to assess feasibility of project proposals, financial outlay and requirement etc. in detail. The Committee will examine and recommend the suitable project to the Executive Committee for their necessary approval. (Copies of all the original project proposals as received from Different Agencies are also attached)

**I. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)**

**1. Name of Agency- Director, Animal Husbandry Deptt., Govt. of U.P., Lucknow**

(Rs. In lakh)

component	Demand by Agency			Recommended by Project Committee		
	Physical	Total project cost	Financial demand for 2012-13	Phy.	Fin.	Remarks
Health care	6.00 lacs sheep	540.00 For 5 yrs	108.00			
Sheep breeding farm	2 Farm	40.00	40.00			
Distribution of stud Rams	3000 Rams	225.00	150.00			
Feed supplement						
State specific project						
Overhead expenses	6.00 lacs sheep	90.00	10.00			
Revolving fund for marketing of raw wool		10.00	17.00			
<b>Total (Rs. In lakh)</b>		<b>912.00</b>	<b>318.00</b>			

**2 Name of Agency- J&K State Sheep & Sheep Product Deve. Board, Govt. of J. & K., Jammu.**

(Rs. In lakh)

component	Demand by Agency			Sanctioned by Project Committee		
	No of sheep	Total project cost	Financial demand for 2012-13	Phy.	Fin.	Remarks
Health care						
Sheep breeding farm	10 Farm	200.00	200.00			
Distribution of stud Rams						
Feed supplement						
State specific project						
Overhead expenses	4.00 lacs sheep	12.00	12.00			
Revolving fund for marketing of raw wool						
Optimal Health care through camps in non covered area	10 Districts	100.00	100.00			
Improvised managemental practices through buttonrd flooring	100 farmers	50.00	50.00			
Strengthening of sheep extinction centers\establishment of multipurpose centers	10 districts	100.00	100.00			
Survey\study & registration	4.00 @ Rs.2 per sheep	8.00	8.00			
Product development	4.00 sheep for grading,sco	56.00	56.00			

	uring& marketing assistance of wool					
Sheep pen	500	50.00 for 5 yrs	10.00 for 100 sheep pen			
<b>Total</b>		<b>626.00</b>	<b>576.00</b>			

**3. Name of Agency- HP State Wool Procurement & Mkt. Fed., Govt. of H.P., Shimla**

(Rs. In lakh)

component	Demand by Agency			Sanctioned by Project Committee		
	No of sheep	Total project cost)	Financial demand for 2012-13	Phy.	Fin.	Remarks
Health care	9.00 lacs sheep	486.00	162.00			
Sheep breeding farm						
Distribution of stud Rams						
Feed supplement						
State specific project						
Overhead expenses	9.00 lacs sheep	81.00	27.00			
Survey & study	9.00 lacs	9.00	9.00 lacs			
<b>Total</b>		<b>576.00</b>	<b>198.00</b>			

**4. Name of Agency- Maharashtra Mendhi Va Shali Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune**

(Rs. In lakh)

component	Demand by Agency			Sanctioned by Project Committee		
	No of sheep	Total project cost	Financial demand for 2012-13	Phy.	Fin.	Remarks
Health care	2.00 Lakhs sheep of 6 districts	108.00	36.00			
Sheep breeding farm						
Distribution of stud Rams	2000	100.00	50.00			
Feed supplement						
State specific project						
Overhead expenses		30.00	10.00			
Revolving fund for marketing of raw wool						
Total		238.00	96.00			

Note : Project areas under SWIS will be specified by Implementing Agency considering that there is no duplicity of identical programme running in the same area .

## II. Angora Wool Development Project

The Board has received following project proposals under the scheme of Angora Wool Development Programme from Himachal Pradesh, Uttarakhand and Rajasthan States to implement the project for Establishment of Mini Angora Rabbit Farms during 2012-13 as per prescribed physical and financial norms of the 12<sup>th</sup> Plan scheme :

Amount in Rs.

S. No	Name of Agency	State	No. of Family	Total Project Cost (Rs. In Lakhs)	Financial required in the Year 2012-13	Remark	Recommended by Project Committee	Remarks of Project Committee
1	2	3	4	5	6	7	8	9
1	The Manali Velly Livestock Co-operative Society Ltd., Kullu	Himachal Pradesh	10 (200 Rabbits)	19,37,100	7,88,700	Already recommended by last P.C. Meeting but revised as per 12th Plan		
2	Swati Gramodyog Sansthan, Pithoragarh	Uttarakhand	10 (200 Rabbits)	19,37,100	7,88,700	Already recommended by last P.C. Meeting but revised as per 12th Plan		
3	Natraj Development & Welfare Organization, Kullu	Himachal Pradesh	10 (200 Rabbits)	19,37,100	7,88,700	Already recommended by last P.C. Meeting but revised as per 12th Plan		
4	Theater Education Mass Society, Pithoragarh	Uttarakhand	10 (200 Rabbits)	19,37,100	7,88,700	Already recommended by last P.C. Meeting but revised as per 12th Plan		

5	Himalayan Institute for Environment Ecology & Development (Hifeed), Ranichauri	Uttarakhand	10 (200 Rabbits)	19,37,100		New Project		
6	Kamroonnag Angora Wool Production & Weaving Industrial Co-operative Society Ltd., Mandi	Himachal Pradesh	10 (200 Rabbits)	19,37,100		New Project, agency has not submitted some documents.		
				55,20,900				

### III. Project proposal received under Pashmina Wool Development Programme :

#### Project proposals under Pashmina Wool Development Scheme

##### A. Implementing Agency : Ladakh Autonomous Hill Deve. Council, Leh district

S. No.	Proposed components	Physical demand	Fund requirement for 2013-14 (Rs. in lakhs)	Recommended by Project Committee	Remarks of Project Committee
1	2	4	5	6	7
1	<b>Distribution of high quality Pashmina bucks</b> (Non-tradition areas)	200 bucks	10.00		
2	<b>Buck exchange programme</b> (Tradition areas)	100 bucks X 1000/- per buck)	1.00		
3	<b>Assistance for foundation stock</b> in non-traditional area of Pashmina rearing	13 families X Rs. 2.50 lakh per unit)	31.25		
4	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	2.00 lakh animals	36.00		
5	<b>Strengthening of existing of Fodder Banks / Fodder form</b>	1 Farm	25.00		
6	<b>Strengthening of existing Pashmina Breeding Farms</b>	1 Farm	25.00		
7	<b>Establishment of Multi-purpose Extension Centres</b> (MPEC) for nomads on migratory routes	1 MPEC	100.00		
8	<b>Establishment of Pasture farm on migratory routes</b>	1 Pasture site	267.00		

9	<b>Feed Supplement</b> (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)	0.40 lakhs Goats	300.00		
10	Assistance for setting up <b>Pashmina Goat Pen</b> for protecting flocks	200 Pens	30.00		
11	Assistance for providing <b>Portable Tents, Torch, Gumboots and Goggles</b>	200 families	30.00		
12	<b>Distribution of Improved Pashmina Combs</b> for Efficient Harvesting of Pashmina	800 Combs @ Rs. 250/- per comb	2.00		
13	<b>Training Programme/</b> Breeder Orientation/ Health Camps/	15 camps @ Rs. 0.30 lakh per camp	4.50		
14	<b>Up-gradation of existing Pashmina Dehairing Plant</b> at Leh	1 existing Dehairing Plant	50.00		
15	<b>R&amp;D Projects / Consultancy</b>		26.25		
16	<b>Overhead expenses</b> to implementing agency for survey and registration of beneficiaries, stationery, monitoring, field visits, POL and provision for other misc. implementation expenses.	2.00 lakhs Goats	20.00		
	<b>TOTAL :-</b>		<b>958.00</b>		



**B. Implementing Agency: Ladakh Autonomous Hill Deve. Council, Kargil**

S. No.	Proposed components	Physical requirement	Fund requirement for 2013-14 (Rs. in lakhs)	Recommended by Project Committee	Remarks of Project Committee
1	2	3	3	4	5
1	<b>Assistance for foundation stock</b> in non-traditional area of Pashmina rearing	50 Units of 25 animal each with cost of Rs. 6000/- per animals) + Rs. 5 lakhs for Shelter to be provided with foundation stock for 10 units	62.50 Lakhs		
2	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	1250 animals @ Rs. 18 Per animal	0.22		
3	<b>Feed Supplement</b> (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)	1250 animals @ Rs. 5 per animal / day for 150 Days	9.37		
4	<b>Provision of Shelter for.</b>	<b>50 families @ 50,000 per shelter</b>	25.00 Lakhs		
	<b>TOTAL :-</b>				

**C. Implementing Agency : J&K State Sheep & Sheep Product Deve. Board, Jammu**

<b>S. No.</b>	<b>Proposed components</b>	<b>Physical requirement</b>	<b>Fund requirement for 2013-14 (Rs. in lakhs)</b>	<b>Recommended by Project Committee</b>	<b>Remarks of Project Committee</b>
<b>1</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	<b>Distribution of high quality Pashmina bucks</b> (Non-tradition areas)	200 bucks	10.000		
2	<b>Strengthening of existing Pashmina Breeding Farms</b>	2 Farms	40.000		
3	Assistance for providing <b>Portable Tents, Torch, Gumboots and Goggles</b>	200 families, Rs. 5000/- per head	10.000		

#### IV. IV. Project proposals received under R&D activity (HRD Programme)

##### A. Project proposal received under scheme of R&D under HRD

S. No.	Implementing Agency	Project for	Project Cost	period	Remark
1.	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj)	Development of portable intelligent wool analyzer	Rs. 25.52 lakh	36 Months	
2	College of Vetrenery and Animal Sc.,Bikaner	Conservation, Genetic Improvement and Evaluation of Bikaneri-Chokla Sheep in its home tract in Bikaner District of Rajasthan.	Rs. 240 lakh	48-60 months	Already a similar project is being implemented by agency

##### B. Project proposal received under scheme of HRD for Training

S. No.	Implementing Agency	Project for	Project Cost	Remarks of Project Committee for approval/implementation
1.	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Hebbel, Banglore-24	Establishment of Training Centre for manufacture of woollen products and designing at three Centre viz., Kolar, Ranebennur and Mysore	Rs. 37.62 Lakhs (For three Centres)	
2	J. & K. Sheep & Sheep Product Development Board, Srinagar	<b>A.</b> Training to 200 progressive sheep breeders in machine sheep shearing & primary wool grading	Rs. 8 lakh @ Rs. 4,000 per trainee	
		<b>B.</b> Training to 600 sheep breeders on Sheep Management practices like vaccination, treatment, disease control and modern techniques	Rs. 12 lakh @ Rs. 2,000 per trainees	
		<b>C.</b> Training on primary grading and marketing of wool @ Rs. 2/- clip per sheep for two clips	Rs. 16 lakh @ Rs. 4/- sheep on 4 lakh sheep	

## V. Quality Processing of Wool Scheme

The Board has received following project proposals under the scheme of Quality Processing of Wool from J&K , Uttarakhand and Karnataka States for different wool processing facility during 2012-13 with physical and financial norms of the 12<sup>th</sup> Plan scheme. The projects received are given below in tabular form along with the type of facility , fund requirement etc. The Committee will examine and recommend the suitable project to the Executive Committee for necessary approval.

S.No.	Implementing Agency	Name of machinery	Project Cost	No. of machine	Remark
1.	J&K Sheep & Sheep Products Development Board Nowshera, Srinagar,	Sheep Searing Machine	Rs. 50 lakhs	20	
2.	The H.P. State Coperative Wool Procurement and Marketing Federation Limited, Block No. 23, S.D.A. Complex, kasumpti., Shimla (H.P.)	Sheep Searing Machine facility to sheep breeders of Himachal pradesh	Rs. 50 lakhs	10 (sheep shearing plant comprising of a three speed motor with ne flexible driver)	
3.	Gujarat Sheep and Wool Development Corporation Limited Block No. 18, 5 <sup>th</sup> flor, Udyog Bhavan, Gandhinagar-3	Sheraing machine and spare parts for shearing machines.	Rs. 65 Lakhs	25 along with spare parts	
4.	Punyasloka Ahilyadevi Maharastra mendhi Va Sheli Vikas Mahamandal :Limited, Mendi Farm, Gokhalenagar	Sheep Shearing Machine	Rs. 5.20 lakhs	5	
5.	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Hebbel, Banglore-24	Sheep Shearing Machine	Rs. 26 lakhs	20	

**5. To take decision on CFC sanctioned in last Plan but now the Implementing Agency do not want to run it due to its un-viability.**

In 11<sup>th</sup> Plan, the CWDB has implemented a new scheme namely “Quality Processing of Wool & Woolen” (pre-loom and post-loom processing activities) facilitates to provide wool processing facility, quality yarn, better finishing of woollen products and value addition to wool and woolens. Setting up of ‘Common Facility Centre’ (CFC) under this scheme attracts the spinners to modernize their obsolete and small yarn-manufacturing units. The project beneficiaries are State Wool Board/ Corporation, Non-Governmental Organization, registered societies, company, private entrepreneurs etc. engaged in processing of wool and woolens. Under this project the agency has to bear the cost of land & building by their own resources. The Govt. of India (CWDB) provided grant under non-recurring expenses for purchase of machineries only required for setting up the unit. Recurring expenditure borne by the agency/association out of its own resources. The scheme was implemented in project mode of Rs. 50 lakhs or 50% of the total project cost, whichever is less as a machinery part only.

During 11<sup>th</sup> Plan, the Board has established 14 CFCs for different pre-loom processing activities like : scouring, drying, carding, spinning of wool in Rajasthan, ( Bikaner, Kekri & Barmer) H.P. ( Rampur, Kullu & Sundar Nagar ) , Gujarat ( Morbi ), Uttarakhand (Deharadun) and Punjab (Ludhiana & Pathankot) States by providing financial grant upto Rs. 50 lakhs per CFC.

Recently Board has received a letter from M/s. Monika Handloom Workshop Coop. Industrial Society, Ludhiana an implementing agency under the scheme and stated that they are not able to run this CFC further due to several reasons like-the financial problems, recession in wool sector, and old age and requested to provide machinery under CFC to some other agency who may be interested to run this CFC.

In financial year 2007-08, the Board had sanctioned one CFC for setting up wool combing & spinning unit for processing of scoured wool into wool tops and spinning of yarn at Ludhiana. The Board had provided financial grant of Rs. 45.57 lakh in favour of M/s. Monika Handloom Workshop Coop. Industrial Society, Ludhiana to established the CFC at Ludhiana. At present this CFC is in idle condition.

Since the machineries cost is of Rs.50.00 lacs and these are in running condition therefore can be use by some other agency with sound financial condition and interested to run these machines.

Matter is placed before the Executive Committee to take appropriate decision on CFC sanctioned in last Plan but for which the Implementing Agency is not able to run it due to its un-viability\ or financial crisis by transferring the machinery to any other interested agency through open advertisement to utilize the plant & machineries.