

# 49<sup>th</sup> EXECUTIVE COMMITTEE MEETING



**Central Wool Development Board**  
Ministry of Textiles  
Government of India

**18<sup>th</sup> January, 2018**  
**New Delhi**

**AGENDA ITEM FOR 49<sup>th</sup> EXECUTIVE COMMITTEE MEETING OF  
CENTRAL WOOL DEVELOPMENT BOARD TO BE HELD ON  
18<sup>th</sup> JANUARY, 2018 AT 11.00 A.M. AT ROOM NO. 162, UDYOG  
BHAWAN, NEW DELHI.**

SN	Agenda items	Page No.
1	Discussion on Annual Action Plan 2017-18 of CWDB along with progress.	3
2	Discussion and approval of pending project proposals as recommended by 30 <sup>th</sup> meeting of the Project Committee (PC) of CWDB held on 11 <sup>th</sup> Sept., 2017.	4
3	Post-facto approval for participation in Textile India-2017 at Gandhinagar.	7
4	Continuation of ongoing projects sanctioned under 12 <sup>th</sup> Plan 'Sheep & Wool Improvement Scheme' further in FY 2017-18 & 2018-19 and sanction of grant under ongoing projects under some other schemes.	8
5	Other item with the permission of the Chair A. To note progress made under Swachh Bharat Mission  B. Approval for Wool Survey being conducted by Textiles Committee	9

List of Annexure

Annex. No.	Page No.
I	12- 37

**AGENDA ITEM FOR 49<sup>th</sup> EXECUTIVE COMMITTEE MEETING OF  
CWDB HELD ON 18<sup>th</sup> JANUARY, 2018 AT 11.00 A.M. AT NEW DELHI.**

**1. DISCUSSION ON ANNUAL ACTION PLAN 2017-18 OF CWDB  
ALONG WITH PROGRESS.**

During current financial year 2017-18 of Central Wool Development Board, the MOT has released total Rs. 19.50 Cr for implementation of Integrated Wool Development Programme (IWDP) including Rs. 10 crore for the Re-construction Plan for J. & K. State for Pashmina Promotion Programme (P-3). Under implementation of IWDP, the Board has collected different project proposals from various implementing agencies and same would be implemented from current financial year 2017-18. Under HRD & Promotion Activity, the Board has made expenditure of Rs. 31 lakhs for operating its own Wool Testing Centre, WDTC, Market Intelligence Network, publicity, training programme and implementation of Swaach Bharat Mission etc. during FY 2017-18 upto Dec.,2017.

Physical and Financial targets under Annual Action Plan 2017-18 of CWDB & progress made under implementation of “Integrated Wool Development Programme” (IWDP) is placed before the Executive Committee for discussion, as under:

(Rs. in Crore )

S N	Name of Scheme	Physical target	Financial target
I	Wool Marketing Scheme (WMS)	Strengthening of 3 wool Mandis, Procurement of 2 lakh Kg. wool under Revolving Fund, Incentives for 4 lakh sheep under sheep shearing & wool grading components, One E-procurement portal etc.	3.00
II	Wool Processing Scheme (WPS)	One CFC, 10 sheep shearing machines, 1 bale press machine	0.50
III	HRD & Promotional Activities	2 Training programme in Artificial Insemination, 2 Training in sheep shearing, 1 Training in sheep management, 1 training in weaving, 1 seminar, 1 sheep Mela, R&D project etc.	1.75
IV	Social Security Scheme (Sheep Breeders Insurance)	50,000 sheep breeders for insurance benefit.	1.00
V	*Wool Development Scheme (WDS)	16.64 lakh sheep for health care, breed improvement component under ongoing 12 <sup>th</sup> projects	3.00
VI	*Angora Wool Development Scheme	1 Angora mini farm project	0.25
VII	*Reconstruction Plan for J. & K. State (Pashmina Promotion Programme)	1 fodder land of 10 hectare, 1 fodder land of 30 hectare, 1 feed pallet making plant, 80 shelters in 3 years, 600 portable tents in 3 years, 25 units of predator proof corral, 2 new extension center, 2 up-gradation of existing health centers, 2 vaccination storage, 85 mini pashmina farms, 1 selective breeding study, 1 up-gradation of pashmina farm, Procurement of 2000 kg pashmina wool	10.00
	<b>Total (I to VII)</b>		<b>19.50</b>

\* Components related to livestock activity will be implemented as per decision of MOT on transfer of components along with budget to Deptt. of Animal Husbandry Dairying & Fisheries, Ministry of Agriculture.

\* The Project Committee recommended that the Executive Committee may consider to release funds to different implementing agencies in single installment in this FY 2017-18 on approval, as a special case, due to paucity of time period in current FY.

## 2. DISCUSSION AND APPROVAL OF PENDING PROJECT PROPOSALS AS RECOMMENDED BY 30<sup>TH</sup> MEETING OF THE PROJECT COMMITTEE (PC) OF CWDB HELD ON 11<sup>TH</sup> SEPT., 2017

The 30<sup>th</sup> Project Committee meeting of the CWDB was held on 11<sup>th</sup> Sept., 2017 at Jodhpur has considered and recommended different new project proposals (enclosed as **Annexure-I : Page no. 12 to 37**) to the Executive Committee for necessary approval and implementation during current financial year 2017-18.

Brief of the scheme wise and agency wise projects recommended by the 30<sup>th</sup> Project Committee meeting are as under :

### A. Wool Marketing Scheme (WMS) :

(Rs. in lakhs)

SN	Implementing Agency	Components	Financial recommendation
1	Karnataka Sheep & Wool Development Corp. Ltd., Bangalore	Strengthening infrastructure for Wool Mandi, incentives for adopting sheep shearing machines, wool grading and transportation expenses	45.00 (FY 2017-18)
2	H.P. State Co-op. Wool Procurement & Mkt. Fed. Ltd., Shimla	Revolving Fund for marketing of wool, Strengthening infrastructure for Wool Mandi, incentives for adopting sheep shearing machines, wool grading/ transportation expenses	67.55 (FY 2017-18 and total cost Rs. 127.65 for 3 years)
3	Uttarakhand Sheep & Wool Development Board, Dehradun	Revolving Fund for marketing of wool, E-Auction Portal, Formation of wool producers societies, Buyers Seller Meet, Strengthening infrastructure for Wool Mandi, incentives for adopting sheep shearing machines, wool grading/ transportation expenses	75 (FY 2017-18 and total cost Rs. 146 for 3 years)
4	Punyasholka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Pune	Formation of wool producers societies, incentives for adopting sheep shearing machines, wool grading/ transportation expenses	7.20 (FY 2017-18 and total cost Rs. 25.20 for 3 years)
	<b>TOTAL</b>		<b>194.75</b>

**B. HRD & Promotional Activity (HRD) :**

(Rs. in lakhs)

SN	Name of Implementing Agency	Components	Financial recommendation
1	Karnataka Sheep & Wool Development Corp. Ltd., Bangalore	Training for veterinarian in Artificial insemination in sheep, and training in mechanical shearing	6.00
2	H.P. State Co-op. Wool Procurement & Mkt. Fed. Ltd., Shimla	Training in sheep shearing to 8 persons for 6 Months with stipend, transportation charges and Misc. expenses.	4.16
3	Punyasholka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Pune	Sheep management Training, Wool Weaving Training & machine Shearing Training	0.875
4	Central Sheep & Wool Research Institute (ICAR), Jaipur	3 months training programme for women/artisans at CSWRI, Avikangar to train 40 trainees in 4 batches	10.00
5	Khadi Mandir, Bikaner	Construction of three toilets in campus of Rani Bazar Industrial Area, Bikaner.	0.90
6	G.B. Pant University of Agriculture & Technology, Pantnagar, Uttarakhand	2 days National Seminar on Trends and advances in Wool and specialty hairs	2.00 (2017-18)
	<b>TOTAL</b>		<b>31.385</b>

**C. Wool Processing Scheme (WPS)**

(Rs. in lakhs)

S N	Name of Implementing Agency	Components	Financial recommendation
1	H.P. State Co-op. Wool Procurement & Mkt. Fed. Ltd., Shimla	Procurement of one bale press machine at Palampur	20.00
2	Karnataka Sheep & Wool Development Corp. Ltd., Bangalore	10 sheep shearing machines with necessary accessories with	30.00
		<b>Total</b>	<b>50.00</b>

**D. Reconstruction Plan for J. & K. State (Pashmina Promotion Programme)**

(Rs. in lakhs)

S N	Name of Implementing Agency	Components	Financial recommendation
1	Ladakh Autonomous Hill Development Council, Leh	Improving Nutritional status of Changra Goat, Socio economic upliftment of Livestock rearers, Strengthening of Veterinary healthcare delivery system at Village/District Level, Breed improvement (Selective breeding and result based study of Changra goat), Establishing Pashmina Goat units in identified nontraditional areas to identified	582.50 (FY 2017-18 and Total proposed cost of Rs. 1818 lakhs for 3 years)

		family, Design, Skill and Capacity upgradation, Raw material bank, Amenities and infrastructure upgradation.	
2	Ladakh Autonomous Hill Development Council, Kargil	Increasing production of raw Pashmina (a) Improving nutritional status of the Changrah Goat – Development of fodder land, Socio economic upliftment of livestock rearers, Strengthening of veterinary healthcare delivery system at village/lock and District level, Establishment Pashmina Goat units in identified non-traditional areas including Drass, and Zaskar to identified beneficiaries families, Up-gradation of Pashmina Goat farm Khangral,	157 (FY 2017-18 and Total proposed cost of Rs. 825 lakhs for 3 years)
		<b>Total</b>	<b>739.50</b>

#### E. Angora Wool Development Scheme (AWDS) :

S N	Name of Implementing Agency	Recommendation of Project Committee
1	Directorate of Veterinary & Animal Husbandry Services, Govt. of Manipur	This project of <b>Rs. 25 lakhs</b> would be put up in next meeting of Project Committee as the MOT is considering the matter to transfer such animal care schemes to the Ministry of Agriculture.

#### F. Social Security Scheme for insurance of Sheep Breeders :

S N	Name of Implementing Agency	Components	Financial recommendation
1	Life Insurance Co. (LIC) with the help of State Animal Husbandry Dettp.	To benefit 50,000 sheep breeders under SSPMJBY for Bhed Palk under Sheep Breeders Insurance Scheme.	Rs. 81 lakh to LIC, Mumbai in current FY 2017-18

LIC has issued a policy document No 900320005 to the CWDB under SSPMJBY. The Nodal Agency will collect member's premium of Rs 80/- per member and deposit to the LIC (P&GS) Unit of the concern State/Area along with detail list of the members in excel format prescribed by the LIC.

As above, recommended new project proposals by 30<sup>th</sup> Project Committee meeting is placed before the Executive Committee for discussion and necessary approval.

### **R&D Projects**

The Board has received two R&D projects from Textiles Committee and Wool Reaearch Association and both these projects were placed in 30<sup>th</sup> Project Committee meeting. The details of the projects and recommendation of the PC are as under :

S N	Name of Implementing Agency	Components	Financial recommendation	Remarks
1	Textiles Committee, Mumbai and Wool Research Association, Thane	“Characterization, Authentication and Certification protocols for Pashmina Wool and its branding and labeling for entire value chain from fiber to fabric”.	Total proposed cost of Rs. 1349.94 lakhs for 3 years)	Board has received revised proposal and sent for comments to IIT, Delhi and CSWRI. After receiving of comments , project will be put up in next EC meeting.
2	Wool Research Association, Thane	R&D project for utilization/ value addition of Deccani wool – “Development of Industrial and Home Furnishing Products from Coarse Indian Wool Like Deccani Wool”	270 (for 2/3 years)	Board has sent proposal for comments to IIT, Delhi and CSWRI. After receiving of comments, project will be put up in next EC meeting.

### **3. POST-FACTO APPROVAL FOR PARTICIPATION IN TEXTILE INDIA-2017 AT GANDHINAGAR.**

CWDB has participated in Textile India- 2017 country’s first ever mega event on Textiles - an exhibition cum buyer seller meet.

In the event, Wool Pavilion was jointly set up by Central Wool Dev. Board (CWDB) and Wool & Woollen Export Promotion Council(WWEPC) with 23 stalls in Hall No.12. In the pavilion, leading manufacturers & exporters from different parts of woollen hubs had participated and showcased best woollen products. Following organizations associated with woollen sector under the Ministry of Textiles participated-

- Central Wool Development Board (CWDB), Jodhpur
- Wool & Woollen Export Promotion Council (WWEPC), New Delhi
- Wool Research Association(WRA), Mumbai
- Ladakh Autonomous Hill Development Council(LAHDC), Leh
- Wool Industry Textiles Export Promotion council (Wooltexpro),Mumbai

Initiatives taken by Ministry of Textiles for development of wool sector were displayed by Central Wool Development Board where activities related to increased woollen export were showcased by Wool & Woollen Export Promotion Council. Wool Research Association, in its stall, had explained the technologies which are being scaled up at pilot plant level in the wool sector with appropriate demonstration. Board has incurred total Rs.555850/- towards space charges and TA\DA for the officials of WRA,CSWRI.

The then Joint Secretary (Wool), MOT has approved for bearing stall space charges for WRA,CSWRI, LAHDC Leh and CWDB\WWEPC along with traveling

and other expenses for the officials of these organizations and directed to take post facto approval in next EC Meeting.

As above, matter is placed before the Executive Committee for post-facto approval for expenditure of total Rs. 6,39,646/- incurred during Textile India-2017.

#### **4. CONTINUATION OF ONGOING PROJECTS SANCTIONED UNDER 12<sup>TH</sup> PLAN 'SHEEP & WOOL IMPROVEMENT SCHEME' (SWIS) FURTHER IN FY 2017-18 & 2018-19 AND SANCTION OF GRANT UNDER ONGOING PROJECTS UNDER SOME OTHER SCHEMES.**

Under Wool Sector Scheme, activity related to livestock (health care and breed improvement components) has been dropped but Board has made financial provision of Rs. 14 crore to meet out financial liabilities under ongoing 12<sup>th</sup> Plan SWIS projects for further implementation in remaining period of FY 2017-18 & 2018-19. Details and financial liabilities, scheme-wise, under ongoing projects are as follows:

##### **A. Liabilities under Wool Development Scheme (ongoing 12<sup>th</sup> Plan SWIS projects)**

(Rs. in lakhs)

Name of Implementing Agency (I.A.)	No. of Sheep covered (in lakhs)	FY 2016-17		To be released in FY 2017-18	
		Sanctioned	Released	Total Grant	Installment
Karnataka Sheep & Wool Development Corporation, Bangalore	1.50	27.00	13.50	13.50	13.50
	3.00	69.00	34.50	34.50	34.50
Maharashtra Mendhi va Sheli Vikas Mahamandal Ltd., Mendhi Farm, Pune	2.00			<b>46.00</b> (3 <sup>rd</sup> year)	23.00
	3.00	94.00	69.93 (47 + 22)	24.07	24.07 (47.00 – 22.93)
Animal Husbandry Deptt., Govt. of U.P., Lukhnow (UP)	2.00		21.83	<b>46.00</b> (3 <sup>rd</sup> years)	23.00
	1.00	23.00	11.50	11.50	11.50
H.P. State Coop. Wool & Marketing Fed. Ltd., Shimla	2.00	66.00	66.00	<b>46.00</b> (2 <sup>nd</sup> yr.)	23.00
Uttarakhand Sheep & Wool Dev. Board, Dehradun (Uttarakhand)	1.50	27.00	27.00	<b>27.00</b> (3 <sup>rd</sup> yr.)	13.50
Animal Husbandry Deptt., Govt. of M.P., Bhopal	0.64	54.72	27.36	27.36	27.36
<b>TOTAL →</b>	<b>16.64</b>			<b>275.93</b>	<b>193.43</b>

As above, matter is placed before the EC for continuation of ongoing SWIS projects in their remaining period and release of further grant to meet out the liabilities.



## **B. Continuation of R&D project of IIT, Delhi namely “Development of indigenous sheep shearing machine”**

Presently in the country, most of the sheep are being shown manually which is not only costly but also lowers the wool quality in terms of fibre length and per animal wool production. Shearing through machine is cheap and it increases fibre length as well as wool production and also beneficial for sheep breeders. India depends on imported sheep shearing machines as it is not manufactured indigenously. Therefore, the need arises to develop indigenous machine. The Board has requested IIT Delhi in this regard and they have submitted the proposal to CWDB. The project was approved in the 46<sup>th</sup> EC meeting during 12<sup>th</sup> Plan period in 2 phases and Board has released first installment of first phase.

IIT has developed the machine and successfully conducted trail in Uttarakhand and Rajasthan States. Board intends to continue this R&D project under HRD scheme of IWDP. The IIT, Delhi has requested to release remaining installment of first phase of Rs. 12.32 lakhs.

As above matter is placed before the EC for continuation of above R&D project for 1<sup>st</sup> and 2<sup>nd</sup> phase and release of grant to IIT Delhi.

## **C. Installation of Air Flow Fineness Tester at Bikaner laboratory :**

During 12<sup>th</sup> Plan, 42<sup>nd</sup> Executive Committee has approved procurement and installation textile testing equipments for three laboratories i.e. 1 laboratory of WRA and 2 laboratories of CWDB at Bikaner and Kullu. One equipment namely Air Flow Fineness Tester was approved for Kullu lab. Keeping in view the more utility of the equipment at Bikaner, Incharge of Bikaner has requested to install this equipment at Bikaner instead of Kullu. Wool Research Association has already procured the instrument and laying with them at Thane.

Matter is submitted before Executive Committee for approval for the installation of “**Air Flow Fineness Tester**” at Bikaner Lab instead of Kullu Lab.

## **5. OTHER AGENDA ITEM :**

### **A. SWACHH BHARAT MISSION” AND POST FACTO APPROVAL FOR RS.-162,608/- INCURRED DURING THE YEAR 2017-18.(UP TO DECEMBER ,2017)**

Under Swacch Bharat Mission ,Board has taken several initiatives from the FY 2016-17 and participated in one day Training course organized on 08.05.2017

at Institute of Secretariat Management, New Delhi. The Board organized Swachh Bharat Pakhwara from 16-5-2016 to 31-5-2016 and from dated 01-5-2017 to 15-5-2017 at CWDB office, Jodhpur and its Centers at Weaving Designing & Training Centre Kullu (H.P) and Wool Testing Centre, Bikaner (Raj).

The Board organized Swachhta Hi Seva Campaign at CWDB and its centers at Wool Testing Centre, Bikaner (Raj) and Weaving Designing & Training Centre Kullu(H.P) from dated 15-9-2017 to 02-10-2017 by conducting Jagruk Abhiyan, Shauchalaya Nirman, Sharmdan, Swachh Gandhi Jayanti activities.

The CWDB has sanctioned & released Rs. 90,000/- (Rupee Ninty Thousand Only) to Khadi Mandir, Industrial Area, Bikaner(Raj) (One toilet) & Shri Dadu Vidhya Peeth, Tehsil & District Dausa (Raj) (Two toilets) for construction toilets.

During the financial year 2017-18 (up to December, 2017) the CWDB has incurred total Rs. 1, 62,608 / (Rupee- One Lakh Sixty Two Thousand Six Hundred Eight Only) under the “ Swachh Bharat Mission” to organized various activities. The details are as under:-

Name of the organization	Name of component	Activities undertaken	Expenditure incurred (in Rs.)
Central Wool Development Board, Ministry of Textiles, Govt. of India, C-3, Shastrinagar, Jodhpur-342003 (Raj)	Outreach	Construction of 03 toilets and Swachhta Pakhwara	1,00,000
	Improvement of Citizen interface Areas	Cleaning of office rooms, Underground, Garden, Collection of trash deposited at side roads and installation of 03 new washbasins, water taps etc. at Office premises.	24,608
		Washing / cleaning /repairing of , Office's toilets, bath rooms, washbasins etc	38,000
<b>Total</b>			<b>1,62,608</b>

Matter is placed before Executive Committee for perusal and post facto approval of expenditure incurred Rs. 1,62,608/-.

**B. APPROVAL FOR WOOL SURVEY BEING CONDUCTED BY TEXTILES COMMITTEE, MUMBAI.**

The MOT vide letter no. F.No. 11/12/2016- W&WT dated 22/11/2016 has approved to conduct a comprehensive Wool Survey in Rajasthan State on pilot basis by Textiles Committee and expenses for survey will be met by CWDB. In this regard, the Textiles Committee has send a project proposal to CWDB with cost of Rs. 18,08,950/- for conducting wool survey in Rajasthan State on the pilot basis. On the basis of data collected from Rajasthan State if required, the questionnaire will be amended and survey will be conducted in other States. The Textiles Committee has already started Survey in Rajasthan State.

As above, the matter is placed before the Executive Committee for approval of Wool Survey with financial assistance of Rs. 18,08,950/- for Rajasthan State.

**Central Wool Development Board, Jodhpur**

**Minutes of 30<sup>th</sup> Project Committee meeting of CWDB held on 11 September,2017 in the office of CWDB, Jodhpur**

The 30<sup>th</sup> Project Committee meeting of Central Wool Development Board was held on 11<sup>th</sup> Sept.,2017 at 2.00 p.m. at its Jodhpur office under chairmanship of Shri G.K. Meena, Executive Director, CWDB to consider and recommend suitable project proposals received under different schemes of the Board to the Executive Committee for necessary approval and implementation during FY 2017-18 to 2019-20. Following members/representatives of members of Committee participated :

- i) Dr. A.K. Sharma, Director, Wool Research Association, Thane.
- i i) Dr. Dashrath Singh Rathore, Jt. Director, Deptt. of Animal Husbandry, Govt. of Rajasthan, Jodhpur.
- iii) Dr. Ajay Kumar, Scientist (SS) & I/C TMTC, Central Sheep & Wool Research Institute, (CSWRI), Avikanagar, Via Jaipur

Shri Sumer Singh Champawat, Dy. Manager (Mkt.) and Shri Anurag Purohit, Supervisor, CWDB were also presented during the meeting.

Agenda note along with copies of new project proposals were supplied to all the members/representatives of members of Project Committee. The Project Committee examined each project proposals according to SFC Note of Wool Sector Schemes (IWDP) with provision of budget allocation, feasibility of project proposals, period, financial requirement, available infrastructure with the Implementing Agencies (IA), details targets and expected outcome etc. in detail. The observation/recommendation of the Project Committee meeting would be further placed before the Executive Committee or a Special Committee for approval. The Project Committee considered all projects and recommends following feasible project proposals under Integrated Wool Development Programme (IWDP) subject to approval of guidelines with detailed schemes by the MOT. Recommendations of the Project Committee are as under:

**A. Name of Scheme: Wool Marketing Scheme (WMS)**

The CWDB has received four proposals under Wool Marketing Scheme from four States as follows-

**1. Name of Implementing Agency: Karnataka Sheep and Wool Development Corporation Ltd, Bangalore-**

SN	Proposed in proposal by Implementing Agency	Norms as per Scheme	Recommendation of Project Committee
a	<p>The Implementing agency has proposed incentives for sheep shearing to sheep breeders for adopting sheep shearing by machines and collection of wool and demanded Rs 10.00 Lakh for 1<sup>st</sup> year for 2.00 Lakh sheep @ Rs 5/per sheep.</p> <p>The Implementing agency has proposed to give incentives for wool transportation and grading to sheep breeders for transportation of wool and demanded Rs 10.00 Lakh for 1<sup>st</sup> year for 2.00 Lakh sheep @ Rs 5/per sheep.</p>	<p>Rs. 5\sheep for machine shearing</p> <p>Rs.5\sheep for transportation</p>	Both proposed incentives are as per scheme therefore Project Committee (PC) recommends for approval of Executive Committee with total grant of Rs. 20 lakhs for FY 2017-18 which will be pass on to selected sheep breeders/beneficiaries following the DBT guidelines
b	The Implementing agency has proposed to strengthening infrastructure required for wool Mandi for his own organization for storage hall etc and demanded Rs 25.00 Lakh for 1 <sup>st</sup> year	Rs 25.00 lakh for infrastructure development/storage hall etc for wool Mandi	PC recommends Mandi component with grant of Rs. 25 lakhs subject to obtain permission by Implementing Agency (IA) from the State Govt. for setting up a Mandi in State Mandi Act, if applicable and clarification may be asked in this regard and will be put up in EC Meeting.
	Total Rs. 45 lakhs for FY 2017-18	<b>Total Rs. 45 lakhs for FY 2017-18</b>	

**2. Name of Implementing Agency : H.P. State Cooperative Wool Procurement and Marketing Federation Ltd, Shimla-**

Component wise budget required for three year period is as follows-

Rs in Lakh

SN	Proposed in proposal by Implementing Agency	Norms as per scheme	Fund Requirement by IA			Recommendation of Project Committee
			2017-18	2018-19	2019-20	
1	Rs. 50 lakh as Revolving Fund for 1.23 Lakh kg for procurement and marketing of raw wool	Rs 50/kg (Avg.)\per kg.	<b>25.00</b>	25.00	-	PC recommends Rs. 50 lakhs but grant will be released in two equal installments and next installment would be released on performance of earlier grants and further requirement of the fund. PC recommends Rs. 25 lakhs for current FY 2017-18.
	Transportation incentive for Wool Procurement Agency	Up to Rs 3/- kg or actual exp. whichever is less	<b>6.15</b>	6.15	6.15	PC considered and recommends financial assistance upto Rs. 17.55 lakhs for FY 2017-18 as incentives for transportation, shearing and grading components as per norms of scheme which will be pass on to selected sheep breeders/beneficiaries following the DBT guidelines
2	Incentive for sheep shearing by machine	Rs 5/ per sheep for 1.05 Lakh sheep	<b>5.25</b>	5.25	5.25	
3	Incentive for transportation and grading	Rs 5/ per sheep for 1.23 Lakh sheep	<b>6.15</b>	6.15	6.15	
4	Strengthening infrastructure required for wool marketing in wool Mandi (Storage hall, auction facilities etc)	Rs 25.00 Lakh per Mandi	<b>25.00</b>	-	-	PC recommends grant of Rs. 25 lakhs under wool Mandi component with subject to obtain permission by Implementing Agency (IA) from the State Govt for setting up a Mandi in State Mandi Act, if applicable and clarification may be asked in this regard.
	Total Rs. 127.65 lakhs for 3 years		<b>67.55</b>	42.55	17.55	

**3. Name of Implementing Agency : Uttarakhand State from Uttarakhand Sheep and Wool Development Board Dehradun-**

Rs in Lakh

Sr No	Components	Norms as per scheme	2017-18	2018-19	2019-20	Recommendation of Project Committee
1	Rs. 50 Lakh as Revolving Fund for 1 Lakh Kg. wool for procurement and marketing	Rs 50/kg for 1.00 Lakh kg	<b>25.00</b>	25.00	-	PC recommends Rs. 50 lakhs but grant will be released in two equal installments and next installment would be released on performance of earlier grants/progress and requirement of the fund. PC recommends Rs. 25 lakhs for current FY 2017-18.
	b) Transportation incentive for Wool Procurement Agency	Upto Rs 3/- kg or actual exp. whichever is less	<b>3.00</b>	3.00	3.00	PC considered and recommends financial assistance upto Rs. 18 lakhs for FY 2017-18 under the components as per norms of Wool Marketing Scheme to modernize wool Mandi.
	c) E-Auction Portal	As required	<b>10.00</b>	5.00	5.00	
2	Formation of Wool Producer Society and Buyer Seller Meet	As required (on actual expenditure basis)	<b>5.00</b>	5.00	5.00	
3	Strengthening infrastructure required for wool marketing in wool Mandi (Storage hall, auction facilities etc)	Rs 25.00 Lakh	<b>25.00</b>	-	-	PC recommends Mandi component with grant of Rs. 25 lakhs subject to obtain permission by Implementing Agency (IA) from the State Govt for setting up a Mandi in State Mandi Act, if applicable and clarification may be asked in this regard.
3	Incentive for sheep shearing by machine for 0.70 Lakh sheep	Rs 5/ per sheep	<b>3.50</b>	3.50	3.50	PC considered and recommends financial assistance upto Rs. 7 lakhs under shearing and grading components as per norms of scheme which will be pass on to selected sheep breeders/beneficiaries following the DBT guidelines.
4	Incentive for transportation and grading for 0.70 Lakh sheep	Rs 5/ per sheep	<b>3.50</b>	3.50	3.50	
	Total Rs. 146 lakhs for 3 years		<b>77.00</b>	47.00	22.00	

**4. Name of Implementing Agency : Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd Pune-**

						Rs in Lakh
Sr No	Components	Norms as per scheme	2017-18	2018-19	2019-20	Recommendation of Project Committee
1	i) Formation of Wool Producer Society ii) Buyer Seller Meet (meetings/workshop etc)	As required (on actual expenditure basis)	<b>5.00</b> <b>1.20</b>	5.00 2.40	5.00 3.60	PC considered and recommends financial assistance upto Rs. 7.20 lakhs during 2017-18 under components for formation of societies, BSM, shearing and grading & transportation components as per norms of Wool Marketing Scheme which will be pass on to selected sheep breeders/beneficiaries following the DBT guidelines (under machine shearing and primary grading components)
2	Incentive for for 0.10 Lakh sheep shearing by machine	Rs 5/ per sheep	<b>0.50</b>	0.50	0.50	
3	Incentive for 0.10 Lakh sheep wool for transportation and grading	Rs 5/ per sheep	<b>0.50</b>	0.50	0.50	
Total Rs. 25.20 lakhs for 3 years			<b>7.20</b>	8.40	9.60	

As above total **Rs. 196.75 lakhs** recommends by Project Committee under Wool Marketing Scheme during FY 2017-18.

**B. Name of Scheme: Human Resource Development and Promotional Activities Scheme (HRD)**

**B-i : Training Projects under HRD Scheme**



(Rs. in lakhs)

SN	Name of implementing agency	Component	Proposed activity by I.A.	Project cost as per project proposal	PC recommends Fund for 2017-18	Recommendation of Project Committee
1	Karnataka Sheep & Wool Development Corporation Ltd, Bangalore, (Karnataka)	Short term training programme for manufacturing / weavings of woolen items on handloom skill up gradation programme , training to resource persons	2 trainings @ Rs. 10.00 lakh each (04 days 48 Batches Can be covered in two centers in a year 40 members trained in each batch (Total 1920 persons will be trained)	20 lakh (one year project)	Nil	The Committee has deferred the project as it is not as per scheme and Implementing Agency (IA) shall be asked to submit the proposal as per the scheme.
2.	Karnataka Sheep & Wool Development Corporation Ltd, Bangalore,	Training to resources persons in scientific Sheep rearing , Artificial Insemination in sheep , Machine Shearing etc.	2 trainings @ Rs. 3.00 lakh each.	Rs. 6.00 lakh	6.00	PC considered and recommends the training projects with grant of Rs. 6 lakhs for FY 2017-18 regd. training for Artificial insemination in sheep, to train veterinarian in artificial sheep insemination for field works and training in mechanical shearing
3.	The H.P. State Cooperative Wool Procurement and Marketing Federation Ltd., Shimla(H.P.)	Training to resources persons in scientific Sheep rearing , Artificial Insemination in sheep , Machine Shearing etc.	Training to 8 resource persons in 6 month period by providing Stipend to trainees @ Rs. 250/- per day and @ Rs. 1000/- per month for transportation charges.	4.16 lakh (one year project)	4.16	PC recommends the project with grant of Rs. 4.16 lakhs for FY 2017-18 regd. training in sheep shearing to 8 persons for 6 Months with stipend, transportation charges and Misc. expenses. (Stipend @ Rs. 250/- per day and @ Rs. 1000/- month for transportation charges.
4.	Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., PUNE	Sheep management Training, Wool Weaving Training & machine Shearing Training	Training in sheep management for 3 days to 50 farmers per batch , total 4 batches by providing Rs. 500 per day trainee Rs. 75000/- per Batch	Total for one year 15.10 lacs in 2017-18	0.375	PC recommends the project with grant of Rs. 37,500/- with stipend of Rs. 250 per day per farmer for 3 days training. (50 farmers X 250 stipend X 3 days) Only one batch in 2017-18.
			Weaving training 10 per batch Rs. 15000/- per head for 60 days Rs. 1.50 lakh		Nil	The Committee has deferred the project as it is not as per scheme. Agency may be asked to submit proposal as per scheme which will be again put up in next meeting.

			Machine shearing training no. of 10 trainees per year Stipend Rs. 5000/- for one month		0.50	PC considered and recommends the training programme for 10 trainees on sheep shearing machine with grant of Rs. 50,000/-.
			Outsourcing of technical Manpower Rs. 30000/- per month		Nil	The Committee did not consider as it is not covered under scheme.
			Development of training materials, publicity, propoganda etc. Rs. 1.00 lakh per year		Nil	The Committee did not consider as it is not covered under scheme.
			Administrative charges (Rs. 1.00 Lakhs)		Nil	The Committee has not considered the demand of Administrative charges under the scheme.
5	Central Sheep & Wool Research Institute, Avikanagar (Jaipur)	Short term training course in woollen products manufacturing and designing	3 months training programme for women/artisans at CSWRI, Avikangar to train 40 trainees in 4 batches	12	10	PC considered and recommends the training programme as per prescribed norms with grant of Rs. 10 lakhs under the scheme to train 40 trainees.
6	-Do -	Organizing Sheep & Wool Fair/Mela at CSWRI, Avikanagar	Provision made for exhibition, publicity, prize distribution, transportation and refreshment for farmers	5.00	5.00	PC recommends the Sheep & Wool Fair/Mela at CSWRI, Avikanagar with grant of Rs. 5 lakhs in 2017-18 as organized in previous years.
7	-Do-	Hand-on Training on Machine Shearing in carpet wool breeds	Training to wool growers in machine shearing at their Arid Region Campus, Bikaner (Raj.)	14.70 (6 batches)	2.45	PC considered and recommends only one batch of 25 farmers training with grant of Rs. 2.45 lakhs on sheep shearing machines to operate their shearing machines.
8	-Do-	Nutrition of range managed sheep for quality wool production	Training in scientific feed management for sheep	2.20	Nil	The Committee has deferred the project due to paucity of funds under HRD scheme
9	Manager, Khadi Mandir, Rani Bazar Industrial Area, Bikaner (Raj.)	Swaccata – construction of toilets at Khadi Mandir campus, Bikaner	Construction of 3 toilets @ Rs. 30,000/- per unit – total requirement of Rs. 90,000.	0.90	0.90	PC recommends three toilets with total grant of Rs. 90,000/- for construction in campus of Rani Bazar Industrial Area, Bikaner. The CWDB has also hired some space for running its own wool testing laboratory at this campus.

S.No	Name of Agency	Component	Brief of activity proposed with location	Any deviation from norms	Total project cost (Rs. in Lakhs)	Recommendation of Project Committee
<b>10</b>	J&K Sheep & Sheep Products Development Board, Nowsehra, Srinagar, Kashmir (J&K)	Training in sheep shearing	Training of youth in sheep shearing and preliminary wool grading	Proposed Amount is high	4.00	The Committee has deferred the project due to paucity of funds under HRD scheme.
		Training in sheep rearing	Training of farmers in improvised management practices : 100 @ Rs. 4000/-trainee	Proposed Amount is high	4.00	
		Training in Computer	Training of staff in computer application and information technology : 04 (Rs. 1.00 lakh per trainee)	Not covered under new IWDP schemes	4.00	
		Organization of seminars, workshop	International cooperation/visit/conference/ collaboration needs and organizing seminar/workshop exhibition, survey, study, monitoring and evaluation on purchase, reward/promotion programme for wool sector	Not covered under training component of Scheme	36.00 (Three year @ Rs. 12.00 lakh)	
			Awareness Programme on Swaccata clean wool processing and adoption of new technology		6.00 (Three year @ Rs. 2.00 lakh)	

**B-ii : R&D & Seminar Projects under HRD Scheme**

(Rs. in lakhs)

S.N	Name of Agency	Project Title	Brief of activity proposed with location	Proposed project cost	PC recommends Fund for 2017-18	Recommendation of Project Committee
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<b><u>11</u></b>	Wool Research Association, Thane Maharashtra	Development of composite from Guard Hair of Pashmina Fibers	1.To find alternative use of Guard Hair of Pashmina fibers, 2. explore the possibility of use of short & course Guard hair fibers for value added and technical products like composite 3. Explore the possibility of use of these fibers in technical textiles products in combination of the others course fibers and waste materials.	59.215 (Duration 24 Months)	Deferred	The Committee has deferred the project due to paucity of funds under HRD scheme.
<b><u>12</u></b>	Wool Research Association, Thane Maharashtra	Development of Industrial and Home Furnishing Products from Coarse Indian Wool Like Deccani Wool	1. To explore the commercial products from the coarse Indian Wool like Deccani wool. 2 To explore the use of the Deccani wool fibers by using modern pinning technologies for yarn making along with the all possible blend with new fibers for industrial and home application . 3. To Explore technology of felt making from Deccani wool. 4 To develop value added material like furnishing fabric , back coating fabric, industrial fabric alog with cardboard , packing material , decorative material etc as well as to create better value products , which in turn would help the wool growers towards fetching better value for wool Location -WRA	470.00 (Duration 24 Months)	270	<p>PC recommends the project to Executive Committee, in principle, with financial assistance of Rs. 270 lakhs in 2017-18. It was noticed that CWDB has earlier taken a decision not to give grant for administrative overheads and manpower cost including project implementation fee.</p> <p>Since the project cost (470 lakhs) is above the allotted budget of Rs. 400 lakhs under HRD scheme of CWDB, Executive Committee may take appropriate decision in this regard.</p> <p>Under Action Taken Note on Stakeholders meeting on the Wool Sector under chairpersonship of HMOT held on 10-01-2017, it was decided to undertake R&amp;D project for utilization/ value addition of Deccani wool under IWDP of CWDB.</p>

13	Wool Research Association, Thane Maharashtra	Disseminations of WRA developed Colour Matching Technology at Pilot Scale.	Dissemination of developed technology to the industry through- 1 To explore the color matching services for small and medium dye / process houses. 2 To explore the color matching services to woolen dyed fiber / yarn/fabric manufacturing industries. 3 To improve their dyeing facility by predicting accurate recipe for target Shades ultimately results in: - production of quality of dyed products, increase in export, lesser rejection of lots, and increase in market share of small players. Location:- WRA	59.10 (One year)	Deferred	The Committee has deferred the project due to paucity of funds under HRD scheme.
14	G.B. Pant University of Agriculture and Technology, Pantnagar, Uttarakhand	Scope Augmentation of Domestic Wool of Uttarakhand through value addition and product diversification	<ul style="list-style-type: none"> <li>• Survey to get information for different wool in State</li> <li>• Collection of samples their testing, preparation of yarn with blending</li> <li>• Weaving of fabrics, treatment and production of garments from developed fabric</li> <li>• Assess the acceptance</li> </ul>	36.10 for 3 years	Deferred	The Committee has deferred the project due to paucity of funds under HRD scheme.

15	G.B. Pant University of Agriculture and Technology, Pantnagar, Uttarakhand	National Seminar (Proposal of College of Home Science , Clothing and Textiles of Univ. )	National Seminar on Trends and advances in Wool and specialty hairs from 11 January,2018 to 12 January, 2018 (2 days)	7.70 lakh	2.00 Lakhs	The PC recommends project with financial assistance of Rs. 2 lakhs for proposed seminar in FY 2017-18. A consent letter from the University shall be obtained before the Executive Committee meeting against financial assistance of only Rs. 2 lakhs.
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As above total **Rs. 301.38 lakhs** recommends by Project Committee under HRD & Promotional Activity during FY 2017-18 including Rs. 270 lakhs for R&D to WRA for Deccani wool.

**C. Name of Scheme: Wool Processing Scheme (WPS)**

(Rs. in lakhs)

S.N	Name of Agency	Component	Brief of activity proposed with location	Total project cost	PC recommends Fund for 2017-18	Recommendation of Project Committee
1	J&K Sheep & Sheep Products Development Board, Nowsera, Srinagar-190011, Kashmir (J&K)	CFC for wool processing	Establishment of Wool Scouring Plant with Dryer facility Proposed location of the plant at Nowshera, Srinagar, Kashmir	100.00 Lakhs (Three year project in the year 2017-18 to 2019-20)	Nil	The Project Committee defers the proposals and initially considered proposals from J. & K. State under only Pashmina Promotion Programme (P-3).
		Assistance for shearing machine	40 Forty Shearing machines with portable generator to cover at least all seasonal procurement centers.	120.00 Lakhs	Nil	
		Financial support for distribution of small tools for manufacturing of woolen items (Knitting machines, spinning charkhas etc. to needy persons)	1 <sup>st</sup> year Rs. 10.00 Lakhs 2 <sup>nd</sup> year Rs. 5.00 lakhs 3 <sup>rd</sup> Year Rs. 5.00 lakhs	20.00 lakhs	Nil	

2.	The H.P. State Cooperative Wool Procurement and Marketing Federation Limited, Shimla (H.P.)	Financial assistance for sheep shearing machines	Procurement of spare parts of sheep shearing machine at Palampur 16 units of sheep shearing accessories in the year 2017-18 @ 3.00 lakh & 16 units Rs. 48.00 Lakh	48.00 lakhs	Nil	PC defers the proposal and may consider further in PC meeting. Financial assistance may be provided, If found suitable and applicable, developed indigenous combs and cutters and other parts of shearing machines by IIT, Delhi
		Establishment Common Facility Centers (CFC's) support for the modification of existing wool processing	Repairing of old scouring plant at Palampur	15.00 lakhs	Nil	PC not considered and recommend as grant can be provided only for new machines under the Scheme.
		Bale press machine	Procurement of one bale press machine at Palampur	20.00 lakhs	20.00 lakhs	Project Committee recommends the cost of only machinery part for one bale press machine upto Rs. 20 lakhs.
3.	Karnataka Sheep and Wool Development corporation Ltd., Bangalore	Establishment Common Facility Centers (CFC's) for wool processing machines for carbonizing, scoring ,carding, spinning, dyeing, knitting , felt manufacturing woolen etc.	3 Centre @ Rs. 100.00 Lakh each (maximum)	300.00 lakhs	Nil	The Project Committee deferred the proposal.
		Financial assistance for sheep shearing machines	50 sheep shearing machines @ Rs. 3.00 lakh/machine)	150.00 lakhs	30.00 lakhs	PC recommends the proposal for only 10 sheep shearing machines with necessary accessories with grant upto Rs. 30 lakhs (i.e. @ Rs. 3 lakh per machine)
		Financial support for distribution of small tools for manufacturing of woolen items spinning Charkhas to needy persons	25 no. @ Rs. 20000/-	5.00 Lakhs	Nil	The Project Committee has not recommended financial assistance.

As above total **Rs. 50 lakhs** recommends by Project Committee under Wool Processing Scheme for FY 2017-18.

**D. PASHMINA PROMOTION PROGRAMME (P-3) UNDER RECONSTRUCTION PLAN FOR J. & K. STATE**

I. Name of Implementing Agency- Ladakh Autonomous Hill Development Council (LAHDC), Leh (P-3 Scheme)

(Rs. in lakhs)

S. N	Component	Sub-component	Financial allocation proposed				Methodology and executing agency	Project area/Site/Beneficiary	Recommendation of Project Committee
			2017-18	2018-19	2019-20	Total			
1	<b>Improving Nutritional status of Changra Goat</b>	Development of 2 community fodder land	25	62.50	62.50	50	2 barren community land of 10 hectares each shall be developed as fodder land phase wise in the next 3 years which will produce fodder for use of the private flocks during lean winter months as well as during natural calamity. Community land and pasture land at strategic sites will be selected with the involvement of public representatives. The work will include fencing, erection of farm shed, land development, creation of irrigation facility and cultivation of fodder grasses. <b>Executing agency: Sheep Husbandry Department, Leh</b>	Preliminary identification of 2 community land of 10 hectares at Tirth, Nubra and Nidder, Nyoma has already been carried out.	Project Committee recommends the project with grant of <b>Rs. 25 lakhs</b> in FY 2017-18.  Agency shall submit details to CWDB for each community land to be developed under this component.



		Development of 1 Departmental fodder land	50	50	50	150	<p>1 departmental fodder land at Stakna will be taken up for development. Solar power pumps will be installed and irrigation facility will be created to cover 30 hectare of barren land.</p> <p>Hay shed and guard room along with reservoir will be constructed by PWD, Leh or REW, Leh</p> <p>Land development will be executed by Sheep Husbandry Department; Leh Tender will be floated for procurement for procurement of Solar power pumps and accessories.</p> <ul style="list-style-type: none"> <li>• <b>Executing agency:</b> REW, Leh/PWD, Leh,</li> <li>• <b>Sheep Husbandry Department, Leh</b></li> </ul>	30 hectares barrenland at Intensive fodder farm, Stakna has already been identified for development under the programme	<p>Project Committee recommends the project with grant of <b>Rs. 50 lakhs</b> in FY 2017-18.</p> <p>Agency shall submit details for departmental land to be developed to CWDB under this component.</p>
		Creation of a feed pelleting/UMMB/fodder block making unit	60	183	50	293	<p>To promote unconventional feed, concentrate composed of locally available feed, 1 unit will be established during the project period. Land suitable for the unit already stands identified.</p> <p><b>Executing agency:</b></p> <ul style="list-style-type: none"> <li>• For Worksheet/building-REW, Leh/PWD, Leh</li> <li>• DSHO shall obtain permission from DC/CEO LAHDC for procurement of 2 trucks required for transportation of raw material.</li> <li>• Sheep Husbandry Department, Leh for installation of the feed pelleting machinery through open tender.</li> </ul>	Land suitable for creation of the unit has already identified at Pashmina Goat Farm, Upshi	<p>Project Committee recommends the project with grant of <b>Rs. 60 lakhs</b> in FY 2017-18.</p> <p>Agency shall submit details as per scheme/guidelines under this component to CWDB</p>

2	<b>Socio economic upliftment of Livestock rearers</b>	80	30	75	75	180	Shelter shed with guard rooms of approved design and dimension will be constructed at winter migratory sites by the community/beneficiary themselves and the funds will be directly transferred into the beneficiaries account once construction is verified by the departmental committee. Sub divisional administration and local public representative will be coopted in to the committee. <b>Executing agency:</b> <ul style="list-style-type: none"> <li>The communities/household themselves through inputs provided by Sheep Husbandry Department, Leh</li> </ul>	Major livestock rearing communities of Hanle, Rongo, Korzok, Sumdo, Chushul, Kargiam etc will be shortlisted to receive benefits under this component	Project Committee recommends the project with grant of <b>Rs. 30 lakhs</b> in FY 2017-18.  Agency shall submit details as per scheme/guidelines under this component to CWDB
		600	150	0.00	0.00	150	Nomadic camping tents with solar torches will be provided beneficiaries under the scheme to facilitate the migration of nomadic household. Local public representatives, Councilors of LAHDC, Leh will assist the department in selection and short listing of beneficiary household. Tents and Solar torches will be procured through open tender or DGS&D approved rate or supplier. <b>Executing agency:</b> <ul style="list-style-type: none"> <li>Sheep Husbandry Department, Leh</li> </ul>	The programme will be implemented in all livestock rearing communities who migrate along with their livestock.	Project Committee recommends the project with grant of <b>Rs. 150 lakhs</b> in FY 2017-18.  Agency shall submit details as per scheme/guidelines under this component to CWDB

		75 Provision of predator proof corral with predator warning LED light	30.00	45.00	0.00	75	Mortared stone or mud brick wall of 6 feet height will be built by the beneficiary themselves. Chainlink mesh of 15x15 feet along with supporting steel rods and wooden doors will be provided under the programme. Chainlink will be procured from SICOP, Leh or other Govt approved supplier; Wooden door will be procured from supplier shortlisted through quotation or tender. <b>Executing agency:</b> Sheep Husbandry Department, Leh	Wild conflict zone in sheep/goat rearing zones will be identified in all block in association with Wildlife Department, Leh	Project Committee recommends the project with grant of <b>Rs. 30 lakhs</b> in FY 2017-18.  Agency shall submit details as per scheme/guidelines under this component to CWDB
3	<b>Strengthening of Veterinary healthcare delivery system at Village/District Level</b>	Construction of 2 Sheep Extension Centre and upgradation of 5 existing centre.	40.00	0.00	20.00	60	<b>Executing agency:</b> <ul style="list-style-type: none"> <li>• PWD, Leh for construction of 2 Sheep Extension Centres</li> <li>• REW, Leh for repair of existing centres</li> </ul>	Man Merak village in Durbuk Block and Hanu Village in Khaltsi block has been proposed for construction of SEC. Existing centres of Korzok, Tsaga, Chushul, Kargaim and Hunder will be upgraded.	Project committee recommends the project with construction of 1 sheep Extension Center @ Rs. 35 lakh each and up-gradation of 1 existing centers @ 5 Lakh each. PC recommends <b>Rs. 40 lakhs</b> in current FY 2017-18. Agency will give the name of places under this component

		Creation of 3 vaccine storage and handling centre and procurement of 2 vaccine vans @ <a href="#">Rs. 12.5 lacs</a> )	25.00	50.00	25.00	100	<p><u>3 vaccine cold chain management systems shall be installed. 60 Insulated Containers for further distribution will also be procured.</u></p> <p>Solar panels, batteries with inverter will be procured under the programme and installed at major vaccine distribution sites. All equipments will be procured through open tender</p> <p><b>Executing agency:</b> Sheep Husbandry Department, Leh</p>	Leh, Nyoma and Durbuk blocks is proposed to have a vaccine handling centre.	Project Committee recommends the project for creation of 1 Vaccine storage and handling centers @ <b>Rs. 25 Lakhs</b> in 2017-18. Agency will give detail of place under the component
4	<b>Breed improvement (Selective breeding and result based study of Changra goat)</b>	Breed improvement (Selective breeding and result based study of Changra goat)	30.00	16.00	30.00	76	<p>Superior Bucks will be purchased from outside to improve breed performance, Selection pressure with respect to pashmina yield will be applied to the flock maintained. Animals thus raised will be distributed in target area for breed improvement. Study will be carried on 4 important productive traits and small ruminant clinic will be established at the farm to support the study.</p> <p><b>Executing agency: DSHO, Leh</b></p>	Pashmina Goat Farm, Upshi will be made the nucleus of breed improvement programme.	Project committee recommends the project to be implemented at Upshi Farm with grant of <b>Rs. 30 lakhs</b> in FY 2017-18. Agency shall submit details as per scheme/guidelines under this component to CWDB

5	<b>Establishing Pashmina Goat units in identified nontraditional areas to identified family</b>	1000 mini pashmina farm units	90.00	55.00	55.00	200	Minifarms comprising of 19 does and 1 buck will be purchased from private breeders and provided to marginal farmer in Nubra and Khaltsi block. Livestock will be purchase by standing livestock purchase committee of the department at approved rate. <b>Executing agency:</b> Sheep Husbandry Department, Leh	Beneficiaries will be identified through local public representative and routed through Sheep Extension centres. Digger-Tangyar, bogdang, Turtuk, Panamik villages of Nubra block, Hanu, Wanla, Lingshed, Kanji villages of Khaltsi block is proposed to be targeted communities.	In the DPR submitted by State Govt. SKUST, Srinagar is proposed as lead center and Animal & Sheep Husbandry Dept. J&K will be the nodal agency but it is proposed by LAHDC, Leh to implement the component. However Project Committee recommends the project to be implemented by LAHDC, Leh with grant of <b>Rs. 90 lakhs</b> in FY 2017-18 for Purchase of animals, Shelter, Equipment & Travel with no. of 60 mini farms.
6	<b>Design, Skill and Capacity upgradation</b>	Workshops on capacity building. i.e. 10 workshops with 50 participants per batch	2.50	2.50	0.00	5	Training will focus on Pashmina spinning, weaving and knitting among rural artisans <b>Executing agency:</b> Sheep Husbandry Department, Leh	Training will be held in Leh and 500 artisans from all over the distric shall be trained batch wise under the programme	Project Committee recommends the project for 5 workshops with <b>Rs. 2.50 Lakhs</b> with 50 participants each batch. LAHDC, Leh will submit details to CWDB as per guide lines including topics to be cover, beneficiaries etc.

		8 Product diversification and design development workshops with 20 participants per batch	0	24.00	0.00	24	Trained design mentor will be engaged under the programme to teach the participants design and develop new patterns with special emphasis on hand knitted and woven Pashmina shawls and garments. 2 design mentor (NIFT/NAD graduates with adequate work experience) will be identified and engaged through Expression of Interest(EOI) <b>Executing agency: DSHO, Leh</b>	Training will be held in Leh and 160 artisans from all over the district shall be trained batch wise under the programme	Project Committee deferred the component for implementation in current FY 2017-18.
		3 Entrepreneurship development programs with 20 participants each	0	1.50	0.00	1.50	This programme will provide artisans/manufacturers with knowledge pertaining to self-employment opportunities explore entrepreneurship development avenue in Pashmina sector and focus on related soft skills training. <b>Executing agency:</b> Sheep Husbandry Department, Leh	Training will be held in Leh and 60 artisans from all over the district shall be trained batch wise under the programme	Project Committee deferred the component for implementation in current FY 2017-18.
		7 Awareness programme on Govt and financial schemes with 50 participants each	00	3.50	0.00	3.50	Awareness camps will be organized for the benefit of the rural pashmina artisans in seven batches <b>Executing agency:</b> Sheep Husbandry Department, Leh	Training will be held in Leh and 350 artisans from all over the district shall be trained batch wise under the programme	Project Committee deferred the component for implementation in current FY 2017-18.

7	<b>Raw material bank</b>	Revolving fund for procurement of 10 Metric ton Raw wool and Pashmina	50	100	50.00	200	Support to All Changthang Pashmina Growers Society Leh for procurement of 10 MT of Raw Pashmina from private farmer.	All pashmina goat rearers of Ladakh	Project Committee recommends <b>Rs. 50 lakhs</b> for current FY 2017-18 to LAHDC, Leh.
8	<b>Amenities and infrastructure upgradation</b>	Paramedic/handloom training centre upgradation	0	100	50	150		All handloom artisan of Leh district	Project Committee deferred the component for implementation in current FY 2017-18.
	Total project cost for 3 years was proposed Rs. 1818 lakhs by LAHDC, Leh					<b>1818</b>			<b>PC recommends total grant of Rs. 582.50 lakhs to LAHDC, Leh in current FY 2017-18.</b>

**D-II. Name of Implementing Agency- Ladakh Autonomous Hill Development Council (LAHDC), KARGIL (P-3 Scheme) (Rs. in lakhs)**

Sr. No	Proposed Component	Physical	Unit	Year wise breakup Financial Implication			Total	Recommendation of Project Committee
				2017-18	2018-19	2019-20		
01.	Increasing production of raw Pashmina (a) Improving nutritional status of the Changrah Goat – Promotion of unconventional feed and arrange land management	Development of department fodder farm at Lakthang Dress	<b>20 hectares</b>	<b>00.00</b>	<b>60.00</b>	<b>67.00</b>	<b>127</b>	Project Committee not recommend and will consider in its next meeting on submitting the proposal as per DPR.

02.	Socio economic upliftment of livestock rearers	<p>i. Community paddock at village level for livestock reares.</p> <p>ii. Provision of LED based predator warning lights.</p> <p>iii. Predator proof chain-Link mesh corrals for summers grazing.</p>	<p><b>10 Nos</b></p> <p><b>100 Nos</b></p> <p><b>50 Nos</b></p>	<p>-</p> <p>2.5</p> <p>22.50</p>	<p>100.00</p> <p>2.500</p> <p>22.50</p>	<p>100.00</p> <p>5.00</p> <p>-</p>	<p>200</p> <p>10.00</p> <p>45.00</p>	<p>PC recommends 25 units LED based predators warning lights with financial assistance of <b>Rs. 2.5 lakhs</b> in FY 2017-18 @ Rs. 0.10 lakh per unit. PC recommends 25 units of Predator proof chain-link mesh corrals with financial assistance of <b>Rs. 22.50 lakhs</b> in FY 2017-18 @ Rs. 0.90 lakhs per unit. Agency will provide details under each components as per DPR.</p>
03.	Strengthening of veterinary healthcare delivery system at village/lock and District level	<p>i. Construction of new extension centers.</p> <p>ii. Up-gradation of existing centre.</p> <p>iii. Creation of vaccine storage and handling centres at District and Block levels</p> <p>iv. Vaccination van</p>	<p><b>10 Nos</b></p> <p><b>10 Nos</b></p> <p><b>02 Units</b></p> <p><b>01 No</b></p>	<p>35.00</p> <p>5.00</p> <p>25.00</p> <p>0</p>	<p>25.00</p> <p>25.00</p> <p>10.00</p> <p>12.50</p>	<p>40.00</p> <p>20.00</p> <p>15.00</p> <p>--</p>	<p>100</p> <p>50.00</p> <p>50.00</p> <p>12.50</p>	<p>Project committee recommends only one new extension Centre @ <b>Rs. 35 lakhs</b> per centre in 2017-18. PC recommends only one centre for upgradation of existing centre @ <b>Rs. 5 lakhs</b> per centre in 2017-18. Project Committee recommends the project for creation of 1 Vaccine storage and handling centers @ <b>Rs. 25 Lakhs</b> in 2017-18. Agency will provide details under each components as per DPR.</p>
04	Establishment Pashmina Goat units in identified non-traditional areas including Drass, Nubra, and Zaskar to identified beneficiaries families	Establishment of foundation stock	<b>25 Nos</b>	30	14.00	4.00	48.00	<p>Project Committee recommends the 25 mini farms with grant of <b>Rs. 30 lakhs</b> (Animals 20x Rs. 6000x 25 unit) for foundation stock.</p>
05.	Up-gradation of Pashmina Goat farm Khangral	<p>i. Fodder land Development of the existing land at Pashmina Goat Farm Khangral</p> <p>ii. Construction of 2 Nos of shed of size 25x14x10 with chain link fencing instead of stone masonry.</p>	<p><b>110 Kanals</b></p> <p><b>02 Nos</b></p> <p><b>01 No</b></p>	<p>10.00</p> <p>10.00</p> <p>2.00</p>	<p>25.00</p> <p>10.00</p> <p>2.00</p>	<p>25.00</p> <p>10.00</p> <p>--</p>	<p>55.00</p> <p>30.00</p> <p>4.00</p>	<p>Project Committee recommends the project with grant of <b>Rs. 10 lakhs</b> in FY 2017-18 as per scheme/ as proposed in DPR for Fodder farm at Khangral out of total cost of Rs. 55 lakhs. IA will provide the details of the activities to be carried out at Farm to CWDB.</p> <p>Project Committee also recommends total grants of <b>Rs.27 lakhs</b> at Khangral farm during 2017-18 for some other facilities like chain link fencing for</p>



		iii. Construction of local type shed for kids.	<b>01 No</b>	<b>5.00</b>	<b>7.00</b>	<b>--</b>	<b>12.00</b>	one farm, 1 shed for kids, 1 feed/medicine store, fencing of 110 Kanals of govt. farm and construction of one open peddock. IA will send the details of the activities with cost estimates from associated agency to be carried out to CWDB.	
		iv. Construction of feed/Medicine store	<b>--</b>	<b>5.00</b>	<b>10.00</b>	<b>5.00</b>	<b>20.00</b>		
		v. Fencing of 110 Kanals of Govt. farm.	<b>01 No</b>	<b>-</b>	<b>14.00</b>	<b>--</b>	<b>14.00</b>		
		vi. Purchase of vehicle	<b>--</b>	<b>-</b>	<b>05.00</b>	<b>5.00</b>	<b>10.00</b>		
		vii. Automation of offices	<b>02Nos</b>	<b>05.00</b>	<b>05.00</b>	<b>--</b>	<b>10.00</b>		
		viii. Construction of open paddock	<b>01No</b>	<b>-</b>	<b>10.00</b>	<b>--</b>	<b>10.00</b>		
		ix. Purchase of Tractor.							
06.	Project management			<b>00</b>	<b>10.00</b>	<b>7.50</b>	<b>17.50</b>		Project Committee not recommended as activity is not as per DPR
<b>Total proposal of Rs. 825 lakhs for 3 years</b>							<b>825.00</b>		<b>PC recommends total grant of Rs. 157 lakhs to LAHDC, Kargil in current FY 2017-18.</b>

**D-III. R&D Project for Development of Pashmina wool (Certification and Labeling)**

(Rs. in lakhs)

S. N	Name of Agency	Project Title	Brief of activity proposed with location	Proposed project cost	Total project cost	Funds requirement for 2017-18	Recommendation of Project Committee
<b>1</b>	Wool Research Association, Thane Maharashtra and Textiles Committee, Mumbai	“Characterization, Authentication and Certification protocols for Pashmina Wool and its branding and labeling for entire value chain from	Development, identification, standardization of method for certification of Pashmina Wool. Creation of data and its analysis. Finalization of test parameters	(i). Rs. 396.24 lakhs However WRA has also send revised proposal of Rs.143.75 with limited	Rs. 396.24 Lakhs (WRA) + 1272.94 lakhs	164.15 lakhs (Textiles Committee)	Under this R&D project, initially WRA has submitted a project with Rs. 396.24 lakhs with following activities. <ul style="list-style-type: none"> <li>To develop the testing protocol for certification of pashmina wool after collection of samples, their testing analysis and establish permissible limits.</li> <li>The Textiles Committee is supposed to do the mechanism for development of Logo and its branding for which Textiles Committee was asked to submit fund requirement.</li> </ul> Textiles Committee has also submitted a proposal with total cost of Rs. 1272.94 lakhs in this regard in which it was proposed to perform the

		fiber to fabric.	for certification & labeling.	activity. & (ii) Project cost of Rs. 1272.94 lakhs received from Textiles Committee office	(Textiles Committee)	<p>work with association of WRA &amp; CWDB. Following activity will be performed by WRA as under-</p> <ul style="list-style-type: none"> <li>• Development &amp; standardization of test method for identification of pashmina fiber, Setting up of laboratory, collection , analysis and preparation of data bank .</li> <li>•</li> </ul> <p>Textile Committee will perform the following work as-</p> <ul style="list-style-type: none"> <li>• Preparation of protocol and regulations, label development &amp; registration of Mark, preparation of SOP for registration, certification etc, On-site verification, distribution of lable, training and capacity building, preparation of surveillance mechanism and its implementation, publicity and brand promotion etc.</li> <li>• The CWDB will collect the samples.</li> </ul> <p>Project Committee in principle recommends the consolidated proposal submitted by the Textiles Committee for approval.</p> <p>Project Committee after detailed scrutiny noticed some discrepancy which may be clarified by Textile Committee after consultation with WRA and shall submit the proposal to the CWDB before meeting of the Executive Committee including collection of samples.</p> <p>It was noticed that CWDB has earlier taken a decision not to give grant for administrative and manpower cost including project implementation fee.</p> <p>Since the project cost is above the tentative allotted budget of Rs. 400 lakhs under HRD scheme of CWDB and MOT has taken this matter under Major Tasks/Action Points (Certification &amp; Labeling) under Wool Sector, Executive Committee or any other Committee constituted by the MOT may take appropriate decision in this regard and may considered this R&amp;D project under the scheme of Reconstruction Plan for J &amp; K. State for development of Pashmina</p>
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							wool (Pashmina Promotion Programme)
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**Note:** Under Reconstruction Plan for J. & K. State for development of Pashmina, the MOT has released entire grant of Rs. 10 crore to CWDB in one installment (100%) in the month of August, 2017 for timely release to State Govt. organization/Department during FY 2017-18. This fund has received under P.M. Package for J. & K. State and Union Home Secretary is reviewing the progress regularly. The Board also proposed before the members of the Project Committee to release the grant to concerned implementing agencies under the scheme in one installment for their assurance about availability of funds and looking closing of two quarters of this current financial year 2017-18.

The Project Committee is of opinion that the Executive Committee or special Committee to be constituted by the MOT may consider above recommendation/suggestion to release funds to different implementing agencies under Reconstruction Plan for J&K State for development of pashmina wool (P-3) in single installment in this FY 2017-18, as a special case.

E. Angora Wool Development Scheme (Govt. of Manipur)

The Executive Director, CWDB explained that the Board has received a project proposal from Directorate of Veterinary & Animal Husbandry Services, Govt. of Manipur with total cost of Rs. 25 lakhs under its two components and suggested that this project would be put up in next meeting of Project Committee as the MOT is considering the matter to transfer such animal care schemes to the Ministry of Agriculture.

F. Social Security Scheme for insurance of Sheep Breeders with LIC.  
(Convergence of Social Sector Scheme- SSPMJBY for Bhed Palk )

The Executive Director, CWDB explained that the Life Insurance Corporation has issued a policy document No 900320005 to the CWDB on dated 01<sup>st</sup> June, 2017 under SSPMJBY. To implement this scheme the Central Wool Development Board (CWDB) is proposing following implementing agencies/organizations as our Nodal Agency to act on behalf of the members for insurance to be done under

SSPMJJBYP for sheep breeders and provide data's of sheep Breeders in prescribed excel format to the LIC (P&GS) Unit of concern State/area along with premium for members contribution @ Rs 80/- per member per year:-

1. The Director Animal Husbandry, Govt of Rajasthan and their representatives in the State of Rajasthan, Pashudhan Bhawan, Tonk Road Jaipur (Rajasthan).
2. The Managing Director and their representatives, J & K Sheep and Sheep Product Development Board, Baghi Ali Mardan Khan, Nowshera, Srinagar (J&K).
3. The District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council (LAHDC), Kargil (J&K)
4. The District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council (LAHDC), Leh (J&K)
5. The Managing Director and their representatives, Karnataka Sheep & Wool Development Corporation Ltd "Kuri Bhawan", Hebbal Bangalore (Karnataka).
6. The Managing Director/Chief Executive Officer and their representatives, H.P. State Wool Procurement and Marketing Federation Ltd, Block No 23 S.D.A. Complex, Kasumpti, Shimla-171009.
7. The Managing Director and their representatives, Telangana State Sheep and Goat Development Cooperative Federation Ltd (TSSGDCF)\_ Shantinagar, Masabtank, Hyderabad-28 (Telangana).
8. The Director Animal Husbandry and their representatives, Govt of Uttar Pradesh and their representatives in the State of Uttar Pradesh Lucknow.
9. The Director Animal Husbandry and their representatives, Govt of Madhya Pradesh and their representatives in the State of Madhya Pradesh Bhopal (MP)
10. The Managing Director and their representatives, Andhra Pradesh State Sheep and Goat Development Cooperative Federation Ltd (APSSGDCF)\_ Shantinagar, Masabtank, Hyderabad-28 (AP)
11. The Chief Executive Officer and their representatives, Uttrakhand Sheep and Wool Development Board. Pashudhan Bhawan, 11<sup>th</sup> floor(Right Wing), Motharowala Road, Dehradun (Uttrakhnad)
12. The Managing Director and their representatives, Punyashlok Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd, Mendhi Farm, Gokhalenagar, Pune-16 (Maharashtra)
13. The Managing Director and their representatives, Gujarat Sheep & Wool Development Corporation Ltd, Block No 18, 5<sup>th</sup> Floor, Udhayog Bhawan Gandhinagar (Gujarat)

ED, CWDB informed that sheep breeders would be benefited with the help of above nodal officers/agencies in fields with the help of LIC and Board intends to benefit 50,000 sheep breeders by releasing Rs. 81 lakhs to LIC during current FY 2017-18. The LIC has allotted policy no. 900320005 to the CWDB under SSPMJJBYP for sheep breeders at all India level in all LIC (P&GS) Units of country. Qualifying age of beneficiaries will be 18 to 50 year and premium bifurcation finalize by the LIC under this scheme is as follows-

SN	Premium per member per annum	SSPMJJB Y
1	Premium to be collected at LIC unit level (Member's share) (deposit by the Nodal Agency of concern state)	Rs. 80
2	Share of CWDB to be collected at LIC BO P&GS Unit, Jodhpur level	Rs. 162
3	Contribution from Social Security Fund (SSF) by the LIC	Rs. 100
	TOTAL	Rs. 342*

*\* including premium of Rs 12/- towards PMSBY. (Accidental and Disability cover will be arranged through a Public Sector non-life insurance Company by the LIC).*

The Nodal Agency will collect member's premium of Rs 80/- per member and deposit to the LIC (P&GS) Unit of the concern State/Area along with detail list of the members in excel format prescribed by the LIC for **Policy No 900320005**. Sum Assured under SSPMJJB Y will be Rs 2,00,000/- on death due to any reason. Sum Assured under PMSBY will be Rs 2,00,000/- for Accidental Death. In view of this if member is covered under SSPMJJB Y dies due to accidental, total Sum Assured will be Rs 4,00,000/-. In case of permanent full disability a Sum of Rs 2,00,000/- will be paid. In case of partial but permanent disability Rs 1,00,000/- will be paid to the members.

The Project Committee, in principle, recommends to benefit 50,000 sheep breeders under SSPMJJB Y for Bhed Palk and release of Rs. 81 lakh to LIC, Mumbai in current FY 2017-18 with the help of above nodal officers/agencies.

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