

Central Wool Development Board, Jodhpur

Agenda for 29th Project Committee meeting of CWDB will be held on 12-07-2016 at 12.00 Noon at Jodhpur

The Board has received following fresh project proposals under its different schemes for implementation during remaining period of 12th Plan i.e. FY 2016-17 :

1. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)

A. New project proposals received under SWIS from different States for FY 2016-17:

1. Name of Implementing Agency: - The Director Animal Husbandry, Govt of Madhya Pradesh, Bhopal.

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 st year	2 nd year	3 rd year	
1	Health Care @ Rs 18/- per sheep	0.64 Lakh Sheep per year	11.52	11.52	11.52	34.56
2	Breed Improvement-Distribution of Ram @ Rs 5000/- per Ram	400 Ram per year	20.00	-	-	20.00
3	Strengthening of sheep breeding farm @ 20.00 Lakh per farm	1 farm	20.00	-	-	20.00
4	Overhead Expenditure @ 5/- per sheep	0.64 lakh Sheep per year	0.32	0.32	0.32	0.96
Total Cost			51.84	11.84	11.84	75.52

State Specific Project- Feed Supplement to weak and debilitated sheep of the State-

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 16000 Lakh weak sheep of the MP State	@ Rs 3/- per sheep per day for 90 days	43.20
Total			43.20

2. **Name of Implementing Agency: - The Director Animal Husbandry Govt of Rajasthan Jaipur.**

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 st year	2 nd year	3 rd year	
1	Health Care @ Rs 18/- per sheep	10 Lakh Sheep per year	180.00	180.00	180.00	540.00
2	Overhead Expenditure @ 5/- per sheep	10 lakh Sheep per year	50.00	50.00	50.00	150.00
3	Feed Supplement to weak sheep @ Rs 3/- per sheep per day for 90 days	One lakh sheep	270.00	270.00	270.00	810.00
Total Cost			500.00	500.00	500.00	1500.00

3. **Name of Implementing Agency: - The H.P. State Cooperative Wool Procurement and Marketing Federation Ltd, Shimla.**

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 st year	2 nd year	3 rd year	
1	Health Care @ Rs 18/- per sheep	2.00 Lakh Sheep per year	36.00	36.00	36.00	108.00
2	Breed Improvement-Distribution of Ram @ Rs 5000/- per Ram	400 Ram per year (400X3)	20.00	20.00	20.00	60.00
3	Overhead Expenditure @ 5/- per sheep	2.00 lakh Sheep per year	10.00	10.00	10.00	30.00
Total Cost			66.00	66.00	66.00	198.00

State Specific Project- Feed Supplement to weak and debilitated sheep of the State-

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 1.50 Lakh weak sheep of the HP State	@ Rs 3/- per sheep per day for 72 days	324.00
Total			324.00

4. Name of Implementing Agency: - Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd Pune.

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 st year	2 nd year	3 rd year	
1	Health Care @ Rs 18/- per sheep	3.00 Lakh Sheep per year	54.00	54.00	54.00	162.00
2	Breed Improvement- Distribution of Ram @ Rs 5000/- per Ram	500 Ram per year (500X2)	25.00	25.00	-	50.00
3	Overhead Expenditure @ 5/- per sheep	3.00 lakh Sheep per year	15.00	15.00	15.00	45.00
Total Cost			94.00	94.00	69.00	257.00

5. Name of Implementing Agency: - The Uttarakhand Sheep and Wool Development Board, Dehradun

State Specific Project- Feed Supplement to weak and debilitated sheep of the State-

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 31000 weak sheep of the State.(25% out of 1.25 Lakh migratory sheep)	@ Rs 3/- per sheep per day for 90 days	83.70
Total			83.70

B. Proposals received under Revolving Fund for marketing of raw wool (SWIS).

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost/ financial requirement under SWIS
1	Uttarakhand Sheep & Wool Development Board, Dehradun	Revolving Fund for marketing of 1,000 Qtl. Raw wool	Rs. 125 lakhs for Revolving Fund and 15-18% additional grant to meet losses & project running cost.
2	H.P. State Coop. Wool Procurement & Mkt. Fed. Ltd., Shimla	Grant for marketing of angora wool to bear loss of marketing and other handling charges.	Grant of Rs. 17.63 lakhs to bear losses of wool marketing from CWDB.

2. Name of Scheme : Quality Processing of Wool Scheme (Q&P)

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost (as per proposal)	Cost as per norms of scheme for FY 2016-17
1	District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council, Leh	Providing 10 Sheep Shearing Machines @ Rs. 2.5 lakhs per machine & training.	30 lakhs (25 lakhs for machines & 5 lakhs for training)	Cost upto Rs. 25 lakhs for 10 sheep shearing machineries with spare parts only
2	Director, Animal Husbandry Deptt., Govt. of Rajasthan, Jaipur	CFC for wool testing facility. Procurement of equipments for wool testing like ERMASCOPE at Bikaner, Ajmer, Jodhpur & Kota	140 lakhs for total 4 units @ Rs. 35 lakhs per unit.	Maximum grant upto Rs. 35 lakhs for only purchase of ERMASCOPE for Jodhpur.

3. Name of Scheme : Human Resource Development & Promotional Activity (HRD)

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost (as per proposal)	Cost as per norms of scheme for FY 2016-17
1	District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council, Leh	Two Short Term Training Courses in woollen products manufacturing and designing @ Rs. 12.54 lakhs per unit.	Rs. 25.08 lakhs for 2 units @ Rs. 12.54 lakhs each	@ Rs. 12.54 lakhs per centre.
2	Uttarakhand Sheep & Wool Development Board, Dehradun	Training to 58 selected wool shearers/graders @ Rs. 5,000/- p.m. for 5 months duration & monthly emoluments @ Rs. 6,000/- p.m. for 5 months duration	20.30 lakhs (Rs. 2.90 for training & Rs. 17.40 lakhs for 5 months emoluments to trainees)	Actual expenditure basis upto Rs. 2.90 lakhs only
3	- do -	Organisation of sheep show and State level farmers workshop to motivate 100 shepherds and aware about latest management by experts.	5.50 lakhs (Rs. 2 lakhs for Workshop & Rs. 3.50 lakhs for 10 Sheep shows @ Rs. 0.35 lakh per show)	Actual expenditure basis upto Rs. 5.50 lakhs only
4.	Director, Animal Husbandry Deptt., Govt. of Rajasthan, Jaipur	Training to 30 farmers per batch for 6 days duration. Total 24 camps @ Rs. 0.36 lakh (30 farmers X 6 days X Rs. 200 per day)	8.64 lakhs	Actual expenditure basis upto Rs. 8.64 lakhs only
5	-do-	24 Exposure visit for sheep breeders to reputed institutions like CSWRI & SBF, Hissar, Vet. Universities.	Rs. 14.40 lakhs (24 visits @ Rs. 60,000/-)	
6	-do -	IEC activities like publicity in electronic/ print media, publication & magazine, calendars & diaries.	Rs. 10 lakhs (1,000 units @ Rs. 1,000/-)	

The above project proposals are being placed before 29th Project Committee meeting of CWDB to examine fresh project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. The Committee will examine and recommend suitable/feasible projects to the Executive Committee for their necessary consideration and approval for implementation during current financial year 2016-17.
