

Agenda for 16th Project Committee meeting of CWDB to be held on 17-01-2011 at 11.30 a.m. at Jodhpur.

The following new project proposals received under the scheme of 'Angora Wool Development Scheme', 'Quality Processing of Wool & Woollen' (CFC) and 'HRD & Promotional Activity' for implementation during current financial year 2010-11. The same is placed before the 16th Project Committee meeting to examine fresh project proposals and to assess feasibility of project, financial requirement etc. in detail. The Committee will examine and recommend the suitable project to the Executive Committee for necessary approval. Agenda note on each new projects as proposed by the concerned implementing agencies are enclosed as **Annexure- I to VIII**. Summary of new project proposals are as under:

S. N	Name of Agency submitted the project proposals	Activity/proposal	Funds required during 2010-11 (Rs. in lakh)	Total Project Cost	Project period	Remarks
1	College of Veterinary & Animal Science, Bikaner.	R&D Project on "Conservation, propagation and dissemination of Bikaneri-Chokla Sheep for carpet wool production and quality carpet manufacture".	Rs. 75 lakh (including Civil works, vehicles, equipments, feed & fodder & Misc. expenditure).	Rs. 99 lakh	2 years	The agency is implementing SWIS projects for 2 lakh sheep of Magra & Bikaner Chokla breed.
2	Wool Research Association, Thane.	R&D Project proposal on 'Development of thermal responsive high altitude multilayer protective clothing made principally of angora fibre'.	Rs. 22.72 lakh (including cost of equipments of Rs. 11 lakh)	Rs. 34.45 lakh	2 years	The WRA is already implementing two R&D projects under Wool Sector.
3	-do-	R&D Project proposal on Development and optimization of eco-friendly acoustics made from coarse Indian wool & other compatible natural fibres.'	Rs. 21.82 lakh (including cost of equipments of Rs. 6 lakh)	Rs. 38.50 lakh	2 years	-do-
4	M/s. Laxmi Woollen Mills, Bikaner	CFC for Pre-loom processing activity under 'Technology Upgradation by installing blending line system to improve the quality of processed carpet yarn'.	Rs. 50 lakh	Rs. 110.60 lakh (self contribution Rs. 60.60 lakh)	CFC (Q&P scheme)	Techno feasibility report, Non-encumbrance certificate are still awaited.

S. N	Name of Agency submitted the project proposals	Activity/proposal	Funds required during 2010-11 (Rs. in lakh)	Total Project Cost	Project period	Remarks
5	Himalayan Institute for Environment, Ecology & Deve. (HIFEED), Dehradun	Angora Rabbit rearing project for Tehri Garhwal for 60 families (3 Units)	Rs. 20.79 lakh	Rs. 31.20 lakh	2 years	Demanded higher side against approved scheme. The agency is already implementing same projects.
6	Rajasthan Carpet & Woollen Products Development Society, Jaipur.	Training Programme for conducting carpet/Durry weaving programme under the scheme of CFC-cum-Training activity under Improvement of Wool Fibre to train 40 trainees.	Rs. 8.33 Lakh (Cos of Rs. 4.00 lakh to be born by the implementing agency, separately)	Rs. 8.33 lakh (Total project cost Rs. 11.83 lakh)	1 year	10 trainees per batch. Total 4 batch each of 90 days. Stipend of Rs. 60 per day per trainees. Honorarium to instructor Rs. 5000 p.m.
7	Rajasthan Carpet & Woollen Products Development Society, Jaipur.	Training Programme for "Computer Aided Designing Programme" under the scheme of CFC-cum-Training activity under Improvement of Wool Fibre to develop skilled manpower for carpet industry.	Rs. 8.33 Lakh (Cos of Rs. 3.50 lakh to be born by the implementing agency, separately)	Rs.8.83 lakh (Total project cost is Rs. 12.83 lakh)	1 year	-do-
8	Woollen Industry Export Promotion Council, Mumbai.	Tex-Trends-2011 (Woollen Expo) to be organized by Apparel Export Promotion Council. (AEPC)	Rs. 24.82 lakh @ about Rs. 50,000 per stall.	Rs. 24.82 lakh	2-4 Feb.,11.	Post factor approval to hire 50 stalls at Pragati Maidan, New Delhi.
B.	District Industry Centre, Govt. of Rajasthan, Pali	Woollen Expo at Pali	Rs. 1.75 lakh (Hired max. 25 stalls on actual occupancy basis).	Rs. 1.70 lakh	Jan.,11	Post factor approval for 25 stalls hired @ Rs. 7,000/- per stall.
C.	Southern Gujarat Chamber of Commerce & Industry, Surat	Woollen Expo at Surat with International Exhibition & Convention Centre (SIECC), Gujarat.	Rs. 11 lakh (Hired max. 42 stalls on actual occupancy basis).	Rs. 11 lakh	26-28 Jan.,11	Post factor approval for 42 stalls. Demanded Rs. 11 lakh.

Annexure - I

Note on Project received under ‘Research & Development Project’

Name of Agency : Directorate of Research (Vety. & Animal Science), College of Veterinary and Animal Science Campus, Rajasthan University of Veterinary and Animal Science (RAJUVAS), Bikaner.

Name of Project : R&D Project on “Conservation, propagation and dissemination of Bikaneri-Chokla Sheep for carpet wool production and quality carpet manufacture’.

Project area : Kodemdesar farm of College of Veterinary and Animal Science, Bikaner.

Project Cost : Rs. 99 Lakh for two years period. (Rs. 75 lakh for 1st year and Rs. 24 lakh for 2nd year).

Objectives : **A. Long term objective**

Augmenting good quality carpet wool productivity and carpet production.

B. Short term objectives

1. Establishing a Bikaneri-Chokla sheep breeding farm for its conservation, propagation and dissemination.
2. Evaluation and improvement of quality and productivity of Bikaneri Chokla sheep.
3. Comparative evaluation of wool characteristics of Bikaneri-Chokla vis-a- vis other indigenous carpet wool breeds of sheep.
4. Manufacture and assessment of carpets made from Bikaneri-Chokla vis-a- vis other indigenous carpet wool breeds of sheep.
5. Economic assessment of wool and products from Bikaneri-Chokla vis-a- vis other indigenous carpet wool breeds of sheep.

LIST OF EQUIPMENTS REQUIRED

S N	Items	Quantity	Amount (Rs)
1.	Computer – with accessories / Printer	1	1,00,000=00
2.	Digital camera	1	35,000=00
3.	Weighing balances (spring / pan) & measuring tapes	10	15,000=00
4.	Refrigerator	1	30,000=00
5.	Furniture	*	1,00,000=00
6.	Tags / Pliers, etc.	*	50,000=00
7.	Castrator	1	05,000=00
8.	Surgical sets	5	05,000=00
9.	Graziers’ Kit (stick, turban, field shoes, torch, water bag, tiffin cover, first aid box)	5	10,000=00
10.	Sprayers	2	10,000=00
11.	Wool clippers	*	5,000=00
12.	Shearing machines	2	1,00,000=00
13.	Miscellaneous	*	35,000=00
Total			5,00,000=00

* As per requirement

BUDGET REQUIREMENTS

(For first two years)

S N	Particulars	Funds Required (Rs)	
		I Year	II Year
1.	Civil Works a. Construction of sheep sheds feed / fodder store, wool store, Compounder (Stockmen) room, Office staff room, Dipping tank and other needed structures. b. Water reservoir (Diggi) of around 5 lakh litres capacity	7,00,000.00 3,00,000.00	- -
2.	Vehicles a. Farm Utility Vehicle (including registration and insurance) b. Implements for tractor (water tanker, trolley, etc.) c. Maintenance, P.O.L., etc.	7,00,000.00 2,00,000.00 1,50,000.00	- - 2,00,000.00
3.	Livestock a. Breeding Rams (20) b. Breeding Ewes (500)	1,00,000.00 25,00,000.00	- -
4.	Equipments (As per enclosed list)	5,00,000.00	-
5.	Man power Principal Investigator - One (from University) Co - Principal Investigator - One (from University) Contractual Staff Senior Research Fellow - one Stockmen (Livestock Assistants) - Two Computer Operator cum Office Assistant - One Driver - One Graziers – Four Security Persons - Three	- - 2,59,200.00 1,44,000.00 60,000.00 96,000.00 2,40,000.00 1,80,000.00	- - 2,59,200.00 1,44,000.00 60,000.00 96,000.00 2,40,000.00 1,80,000.00
6.	Feed / Fodder Concentrate Fodder Feed supplements	2,74,500.00 3,00,000.00 1,77,000.00	2,74,500.00 3,00,000.00 1,77,000.00
7.	Wool samples of other breeds and imports by the industry @ 50 kg each	-	20,000.00
8.	Health care Expenses on medicines, vaccination, prophylaxis, etc.	60,000.00	60,000.00
9.	Traveling Allowances / Breeders training / Workshop / Seminars / Camps	75,000.00	75,000.00
10.	Miscellaneous	4,84,300.00	3,14,300.00
	Grand total	75,00,000.00	24,00,000.00

A total worth of Rs 75,00,000 and Rs 24,00,000, only, would be required to run the project for first year and for second year, respectively. This expenditure will include expenses on civil works i.e. construction of different farm buildings and water reservoir tank (diggi) of 5 lakh litre capacity and other farm activities. The vehicle shall be purchased along with the implements for the tractor. The tractor already available with the University shall be utilized for this project.

Annexure- II

Note on Project received under "Research & Development Project"

<u>Name of Agency:</u>	Wool Research Association, P.O. Sandoz Baug, Kolshet Road, THANE - 400 607
<u>Name of Project:</u>	Development of Thermal Responsive High Altitude Multilayer Protective Clothing Made Principally of Angora Fibre.
<u>Board Area of Research:</u>	Technical Textiles
<u>Project Duration:</u>	24 Months
<u>Total Cost:</u>	Rs. 34,45,050
<u>Project Category:</u>	Project development

Project Summary:

In our country, the angora cottage industry is picking up for wool production in hilly areas of Himachal Pradesh, Uttar Pradesh, Jammu & Kashmir, Sikkim, Uttarachal, Punjab, Haryana and Arunachal Pradesh for uplifting the angora cottage industry. Mainly angora is used as producing shawl, stole, sweater and fashion use in cottage level. It is necessary to diversify the angora product for uplifting the angora industry. It can be used in technical textile fields like high altitude protective clothing. The angora fibre possesses cavities in which air is occluded. It is these air occlusions that give angora its characteristic properties, namely its high thermal insulation and its extreme lightness in weight. Angora fibre has a low density of about 1.15 gm/cm³ compared to 1.33 gm/cm³ for wool. It has breathing and "wicking" properties as well. It wicks moisture away from the skin to maintain its insulating properties. The smooth Angora fibre is comfortable to wear next to the skin. All these properties may give a new way to use of angor product in high altitude clothing. It would promote angora fibre and help the rural economy. India produces only 40 tons per year. The rearing of Angora rabbit in India, largely for the wool production. The breeding of Angora rabbits and production of Angora fibre has a great potential for the development of small-scale business to generate income for rural people, especially women.

In high altitude area, the temperature is too low to sustain life. The blood circulation is hampered due to extreme cold conditions. So the people living in these areas suffer more. UV intensities increase with altitude. This is because the amount of atmosphere available to absorb UV is reduced, and so more and shorter wavelength UV is able to reach higher altitude areas. So this causes skin diseases like cancer. There is lot of high altitude clothing in market, but they are not so responsive according to our body need. So there is dire necessity to develop high altitude warm

clothing having properties like light Weight, stretchable, wind proof, breathable and UV resistance. Along with other fibre, angora can be used in high altitude clothing as it is very lighter and warmer than sheep wool.

In high altitude area, the temperature is varied widely. It is changed from season to season and also from day time to night time in a same day. In Jammu and Kashmir during winter, the temperature varies from freezing point to -30°C or above from day to night respectively, so the clothing which are designed for 0°C may not comfortable at -30°C and vice versa. So, active protective clothing can be designed which can respond at different temperature level keeping the body comfort. This may possible by using conductive thread with a suitable temperature controller in angora fabric.

Light Weight, stretchable, wind proof, breathable and UV resistance properties can be achieved and optimized with warmth properties of high altitude clothing at a different temperature conditions by selecting other useful fibres and chemical finishes along with angora fibre

Budget estimates: Summary

Item		Budget (Rs) 1st year	Budget (Rs) 2nd year	Total (Rs)
A.	Recurring			
	Salaries/Wages	4,80,000	5,57,000	10,37,000
	Consumables	2,00,000	1,00,000	3,00,000
	Travel	1,00,000	1,00,000	2,00,000
	Other Costs (Trials/Testing)	2,00,000	2,50,000	4,50,000
	Total recurring	9,80,000	10,07,000	19,87,000
B.	Overheads (15% of recurring cost)	1,92,000	1,66,050	3,58,050
C.	Equipment	11,00,000	-	11,00,000
	Total Project (A+B+C)	22,72,000	11,73,050	34,45,050

Note on Project received under "Research & Development Project"

<u>Name of Agency:</u>	Wool Research Association, P.O. Sandoz Baug, Kolshet Road, THANE - 400 607
<u>Name of Project:</u>	Development & optimization of eco-friendly acoustics made from coarse Indian wool & other compatible natural fibres.
<u>Board Area of Research:</u>	Technical Textiles (Buildtech, Indutech)
<u>Project Duration:</u>	24 Months
<u>Total Cost:</u>	Rs. 38,50,000
<u>Project Category:</u>	Project development
<u>Project Summary:</u>	

India produces 25 million kgs of very coarse wool like deccani wool. Due to their kempy and hairy nature. This wool is not used for textile purpose and sometimes it is thrown away unutilized. If this wool is utilized in technical textiles and other outlets thereby making value added products. It would result in value addition to very coarse Indian wool. The utility and promotion of this coarse wool would increase and help the rural economy. This would open new avenue for promotion and utilization of this extremely high coarse wool.

As on date, commercially available sound absorption materials for acoustic treatment used in the building construction, industry consisted of glass-or mineral-fibre materials. However, there are growing concern in health related issue due to the potential health risks associated to these fibres when exposed to human such as the effect from fibre shedding from glass-or mineral fibre when exposed to human lungs and eyes. This provides an opportunity for alternative materials from natural fibres (Such as coarse Indian wool, other natural fibres etc.) to be developed as replacement materials. India produced around 25 million kgs of very coarse Indian wool; this wool is too coarse to use. This project deals with coarse Indian wool (especially deccani) for making acoustics along with other natural fibres in multi-layer form, which will be eco-friendly & disposable.

This aim of this project is to make the potential use of the multi-layer wool along with compatible natural fibres as a sound absorption material to replace synthetic materials such as glass, mineral wool or polyester fibre in commercial applications. This project is formed to investigate the acoustic properties of the Indian

coarse wool and other natural fibres together with the characteristics of the Indian coarse wool, other natural fibre and its fibre arrangement as the data is important to optimize the acoustic properties of the final panel. The use of natural fibres as acoustic materials will be good for environment & health as it is biodegradable and expose no potential health risk.

Budget estimates: Summary

Item		Budget (Rs) 1st year	Budget (Rs) 2nd year	Total (Rs)
A.	Recurring			
	Salaries/Wages	7,80,000	9,00,000	16,80,000
	Consumables	2,00,000	1,50,000	3,50,000
	Travel	1,00,000	1,00,000	2,00,000
	Other Costs (Trials/Testing)	3,00,000	3,00,000	6,00,000
	Total recurring	13,80,000	14,50,000	28,30,000
B.	Overheads (15% of recurring cost)	2,02,500	2,17,500	4,20,000
C.	Equipment	6,00,000	-	6,00,000
	Total Project (A+B+C)	21,82,500	16,67,500	38,50,000

Annexure- IV

Name of Scheme : Quality Processing of Wool (CFC for Pre-loom)

Project Summary

(M/s. Laxmi Woollen Mills , Bikaner (Raj)

Project Name –Technology Up gradation by installation blending line to improve the quality of processed carpet yarns

Project under Scheme of CWDB- Quality Processing of Wool & Woollen Products

About Project- Installation of blending line in the existing woollen system for mixing of wool scientifically to improve the quality of carpet yarn so produced .The machineries for the proposed project is to be imported. The blending line shall be automated and fully covered thus will be more safe for the labors. It is also proposed that vegetable matters and dead fibers will be separated after installation of this blending line

Types of Machineries to be installed – Blending line system

Location – M/s. Laxmi Woollen Mills ,E-130, Karni Industrial Areas Bikaner (Raj)

Beneficiaries-Local famers, Labors, Carpet industries

Justification as proposed - - As given in the project summary above.

Financial demand – Rs. 50.00 Lakhs

Implementing Agency's contribution –Rs. 60.60 Lakhs

Total Project Cost – Rs. 110.60 Lakhs

Land - NA

Building – Rs. 15.60 Lakhs

Machinery – Rs.55.00 Lakhs

Working capital – Rs.40.00 Lakhs

Whether the agency has already taken grant under C.F.C from CWDB- . This is first proposal received from M/s. Laxmi Woollen Mills, E-130, Karni Industrial Areas Bikaner (Raj)

Remarks-

- 1 Techno feasibility report from DIC not received. The agency informs CWDB that the DIC Bikaner is not issuing Techno feasibility report. CWDB requested to DIC Bikaner in this regard. Reply awaited.
- 2 Cost of land is not included in the total project cost.
- 3 Technical comments received from WRA is enclosed
- 4 Non encumbrance certificate of land where CFC is to set up not received

Annexure - V

Note on Project proposal received under Angora Wool Development Project

Name of Agency : Himalayan Institute for Environment, Ecology & Development (HIFEED), Dehradun

The Board has recently received a project proposal under the scheme of Angora Wool Development Programme from Himalayan Institute for Environment, Ecology & Development (HIFEED), Dehradun to implement the project for 60 families (3 units) in district Tehri Garhwal of Uttarakhand. The Society submitted the project under the scheme with total project cost of Rs. 36.35 lakh for two years period and demanded overhead expenses @ 10% of total project cost. As per approved scheme of the Board, the Board may sanction total Rs. 31.20 lakh for 60 families for two years and Rs. 20.79 lakh for first year i.e. 2010-11. This HIFEED is already implementing the same project for total 60 angora families in project areas of District Tehri Garhwal and intends to cover above 60 more families.

(Rs. In Lakhs)

S. No.	Name of Agency	Total Project Cost	Project for No. of Families	Requirement for 1 st Year Grant	Remarks
1.	Himalayan Institute for Environment, Ecology & Development (HIFEED), Dehradun	31.20	60	20.79	Project Cost demanded higher side against approved scheme. The agency is already implementing this project for 60 families in Uttarakhand.

Annexure- VI

Name of scheme : Training Programme under IWIDP
Name of Agency: Rajasthan Carpet & Woollen Products Development Society, Jaipur.
Name of Project: Carpet/Durri Weaving Programme under CFC-cum- training
Project Duration: 12 Months
Total Cost: Rs. 8.33 lakh

Objectives for conducting Carpet/Durri Weaving Programme under the scheme of Common Facility Center Cum training activity under Improvement of Wool Fibre (Angora Rabbit, Pashmina Goat & Sheep Wool) -

The objective of the training is to provide the systematic modern techniques to the weavers to generate gainful employment for the poor weavers and also provide skilled and trained workers to the carpet/durries manufacturers and exporters.

Socio Economic benefits -

The trained persons will be employed by the carper manufactures/exporters and will give job opportunities on regular basis. After getting the training each trainee will be able to generate income of Rs. 4000/- p.m. (approx). Therefore, not only the unemployed rural youth will get the job but also the carpet industrial units will be able to increase their production as well as exports.

Cost of conducting carpet/durri weaving training to train 40 trainees -

S. No	Particulars	Total Cost (Rs. In Lakhs)	Cost to be borne by implementing agency (Rs in Lakhs)	Funding Support for CWDB (Rs. in Lakhs)
A.	Raw Materials i.e. Wool, Tani, Theda, Lacchi (Compensation)	2.00	1.00	1.00
B.	Purchase of 20 looms (@ 25000/- each loom)	5.00	2.50	2.50
C.	Design Development	1.00	-	1.00
D.	Stipend to trainees (60X90X10X4)	2.16	-	2.16
E.	Honorarium to Instructor (5000X4X3)	0.60	-	0.60
F.	TOTAL (A+B+C+D+E)	10.76	3.50	7.26
G.	Administration overheads (10% of F)	1.08	-	1.07
	GRAND TOTAL	11.83	3.50	8.33

Annexure – VII

<u>Name of scheme</u> :	Training Programme under IWIDP
<u>Name of Agency</u> :	Rajasthan Carpet & Woollen Products Development Society, Jaipur.
<u>Name of Project</u> :	Computer Aided Design Programme under CFC-cum- training
<u>Project Duration</u> :	12 Months
<u>Total Cost</u> :	Rs. 8.33 lakh

Objectives for conducting Computer Aided Design Programme under the Scheme of Common Facility Center Cum Training Activity under Improvement of Wool Fibre (Angora Rabbit, Pashmina Goat & Sheep Wool) -

The objective of the training is to provide the systematic modern techniques to the artisans to generate gainful employment and also provide skilled and trained workers to the carpet/durries manufactures and exporters. Keeping in view the changing scenario and key success factors for growth and development of carpet industry it is necessary to use the new technology/computer hardware and software for making design easily and meet the demand based on international market.

Socio Economic benefits -

It is expected the productivity and income of existing artisans will increase minimum of 25% from the present level because of computer aided training inputs provided to them. The additional opportunity of employment in carpet industry will be created for the trained persons. Keeping in view the changing scenario and key success factors for growth and development of carpet industry, the designers can easily create new carpet designs and also convert carpet designs in graph format. The revival of traditional designs of carpets will be easier through Computer Aided Carpet Designing, colour matching in various shades by using computer colour matching technology will become easier. Therefore, the designers will generate more income from the present level and carpet exporter will get the designs in a lesser time.

Cost of conducting Computer Aided Design Programme for 40 trainees -

(Rs. in lakh)

S. No.	Particulars	Total Cost (Rs. In Lakhs)	Cost to be borne by implementing agency	Funding Support for CWDB
A.	Raw Materials i.e. Ink cartridges, Print heads of AO size plotter, Papers/Rolls	2.00	1.00	1.00
B.	Purchase of Computers Hardware/Software	6.00	3.00	3.00
C.	Design Development	1.00	-	1.00
D.	Stipend to trainees (60X90X10X4)	2.16	-	2.16
E.	Honorarium to Instructor (5000X4X3)	0.60	-	0.60
F.	TOTAL (A+B+C+D+E)	11.76	4.00	7.76
G.	Adm. overheads (10% of F)	1.18	-	1.18
	GRAND TOTAL	12.83	4.00	8.83

Annexure- VIII

Post facto approval for organizing more WOOLLEN EXPO during 2010-11

A. Participate in Tex-Trend India,2011 at Pargati Maidan, New Delhi

The Executive Director, Wool Industry Export Promotion Council, Mumbai submitted a proposal to participate in Tex-Trends India, 2011 at Pragati Maidan, New Delhi as per decision held during a meeting called by Ministry of Textiles on 10th Jan.,2011 at Udyog Bhawan, New Delhi. During the discussions, it was decided that CWDB should participate in Tex-Trends India 2011 by organizing a Woollen Expo and will hire 50 stalls @ about Rs. 50,000 per stall. This expenditure would be released from the head of HRD & Promotional Activity (Woollen Expo) of the CWDB during 2010-11. It was also decided to release fund of Rs. 24,81,750 to Wool Industry Export Promotion Council, Mumbai for further transfer to the Apparel Export Promotion Council (AEPC), New Delhi.

Tex-Trends India 2011 is a unique fair that brings together the best in Indian Garments & Accessories, Fabrics, Home Furnishings & Made-Ups, Indian Handicrafts, Jute and Carpets – all under one roof. A blend of the traditional and the modern, Tex-Trends India 2011, will be the biggest ever event on Indian textiles featuring over 1000 exhibitors displaying diverse range of products from the entire length of the country. Tex-Trends India 2011 will truly be a showcase of the strengths of the entire Indian textile industry.

Accordingly, the matter is placed before the Project Committee to organize Woollen Expo by putting 50 stalls and release fund of Rs. 24,81,750 to Wool Industry Export Promotion Council, Mumbai for further transfer to the Apparel Export Promotion Council (AEPC), New Delhi. The Board has already informed the Jt. Secretary (wool), MOT in this regard as per meeting held with them on 10-01-2011.

B. Participate in International Exhibition & Convention Centre, Surat

The Board has received a proposal from the Southern Gujarat Chamber of Commerce & Industry, Surat for organizing Woollen Expo by participating in International Exhibition & Convention Centre, Surat. The Southern Gujarat Chamber of Commerce & Industry, Surat is organizing a “Handloom Handicraft Expo-2011” scheduled from 26th to 28th January,2011 and earmarked a pavilion of 42 stalls for the CWDB for organizing woollen Expo. The Board has also received a representation from Shri Sujit Gulati, Jt. Secretary, MOT to avail of the opportunity by participating with a pavilion in the Expo. Accordingly, the Board has hired 42 stalls @ Rs. 10,000 per stall and payment will be made on actual hiring basis of stalls.

C. Woollen Expo- Pali

The Board has hired 25 stalls in district level fair being organized by the District Industry Centre, Govt. of Rajasthan, Pali for organizing Woollen Expo @ cost of Rs. 7,000 per stall on actual occupancy basis. The Board decided to organize this Expo in place of one another approved Expo which was not organized at Jodhpur.