

**Manual (xi)**

**The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditures and reports on disbursements made:**

A statement showing State-wise, agency-wise, scheme and project wise funds allocated and position of utilization of funds is available on Board's website for open to the public.

**Statewise Release of funds Tenth Plan (2002-03 to 2004-05)**

[Rs. in Lakhs]

S. No.	Name of State	Name of Schemes/Projects/Programmes	Name of Implementing Agency	Years			Total	Utilization of funds upto Sept.,05
				2002-03	2003-04	2004-05		
1	Gujarat	Sheep & Wool Improvement Scheme (IWIP)	Gujarat Sheep & Wool Development Corporation Ltd., Gandhinagar.		133.50	42.30	175.80	94.55
		Angora Wool Development	National Institute of Design, Ahmedabad			5.00	5.00	Utilised
2	Himachal Pradesh	Sheep & Wool Improvement Scheme (IWIP)	H.P. State Wool Procurement & Marketing Federation Ltd., Shimla.		125.05	7.00	132.05	99.64
		Drier Plant			7.85		7.85	7.85
		Improvement of Wool Fibre- CFC	M.D Bhuttico Weavers,Kullu			0.58	0.58	Utilized
3	Uttar Pradesh	Sheep & Wool Improvement Scheme (IWIP)	Director, Animal Husbandry Department,Lucknow			155.15	155.15	Nil
4	Maharashtra	Research, Consultancy, Studies & Training	Wool Research Association, Thane			14.80	14.80	Nil
5	Haryana	Sheep & Wool Improvement Scheme	Animal Husbandary & Dairying deptt,Panchkula			10.00	10.00	Nil
6	Karnataka	Sheep & Wool Improvement Scheme	M.D., Karnataka Sheep & Wool Development Corporation, Banglore	0.47	12.94	12.63	26.04	18.62
		Quality Processing of Wool R&D				41.25	41.25	Nil
7	Jammu & Kashmir	Sheep & Wool Improvement Programme (PM)	Secy., Animal Husbandry Deptt., Srinagar.	52.80	329.32		382.12	225.97
		Development Speciality Fibre (Pashmina)	Secy., Animal Husbandry Deptt., Jammu.		60.75	20.00	80.75	36.98
		Drier Plant	Secy., Animal Husbandry Deptt., Jammu.			7.00	7.00	Utilised
8	Uttaranchal	Sheep & Wool Improvement Scheme (IWIP)	CEO, Uttaranchal Sheep & Wool Dev. Board, Dehradun.	37.75	38.37		76.12	58.20
		Integrated Angora Rabbit Development Project	Defence Agriculture Research Laboratory, Pithoragarh	7.80	7.97	10.46	26.23	13.25
		Development Speciality Fibre ( R & D)	Defence Agriculture Research Laboratory, Pithoragarh			10.03	10.03	Nil
9	Delhi	Support Service (Consultancy)	Regional Director, Wool Mark Service India Pvt. Ltd., New Delh			7.13	7.13	Utilised