

Agenda for 27th Project Committee meeting of CWDB to be held on 7th Nov.,2014 at 12.00 noon in office of CWDB, Jodhpur

The Board has received following fresh project proposals under IWIDP for implementation during financial year 2014-15 & 2015-16 :

I. Sheep & Wool Improvement Scheme (SWIS)

SN	Implementing Agency	Physical target	Total project cost	Cost under scheme	Remarks	Anne xure
A	Gujarat Sheep & Wool Development Corporation Ltd. (GUSHEEL), Gandhinagar	Distribution of 1,000 stud Rams under Breed Improvement	Rs. 50 lakh for 2014-15	Rs. 50 lakh for 2014-15 @ Rs. 5,000/- ram (1,000 Rams)	Under existing SWIS project this component has not sanctioned.	I
B	Andhra Pradesh Sheep & Goat Dev. Co-op. Fed., Hyderabad for Telangana State	2 lakh Deccani sheep of 10 districts of Telangana State	Rs. 138.50 lakhs under different activities 2014-15	Rs. 61 lakhs under approved components	Project received from existing AP Sheep & Goat Fed. for Telangana State	II
C	Karnataka Sheep & Wool Development Corp., Bangalore	5 lakh sheep of 10 districts of Karnataka	Total Rs. 955 lakhs for 2014-15 & 2015-16	Rs. 305 lakhs under approved components	Board has already sanctioned 2 projects of total 1.50 lakhs sheep in Karnataka during 12 th Plan.	III
TOTAL				416		

II. Human Resource Development & Promotional Activities :

SN	Activity	Implementing Agencies	Requirement of funds in 2014-15	Anne xure
1	Woollen Expo	Different agencies	-	IV
2	R&D project on 'Dissemination of Genetically improved Avikalin sheep in the districts of Karnataka for improving wool production'	Southern Regional Research Centre, Mannavanur of CSWRI, Avikanagar	Rs. 1,10,61,059	V
3	Organizing a workshop to disseminate the outcome of the completed R&D projects sponsored by CWDB	WRA, Thane in coordination	Rs. 5,00,000	VI
4	Sponsoring International Conference on Fashion Textiles (ICFT)-2015	NIFT on 12 th & 13 th March, 2015 at Jodhpur.	Rs. 5,00,000	VII
5	Expenditure incurred on Launching of P-3 & Laying of foundation Stone of Pashmina Dehairing Plant at Leh	CWDB, Jodhpur	Rs. 6,68,542	VIII

The above project proposals are being placed before 27th Project Committee meeting of CWDB to examine the project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. in detail. The Committee will examine and recommend suitable/feasible project to the Executive Committee for their necessary consideration and approval.

Summary of above pending project proposals are enclosed herewith as Annexure I to VIII and copies of proposals will be provided during the meeting.

Summary of Agenda for 27th Project Committee meeting of CWDB to be held on 7th Nov.,2014 at 12.00 noon in office of CWDB, Jodhpur

I. Sheep & Wool Improvement Scheme (SWIS)

Under Sheep & Wool Improvement Scheme, the Board has received following three project proposals as under :

SN	Implementing Agency	Physical target	Total project cost	Cost under Boards scheme	Remarks
A	Gujarat Sheep & Wool Development Corporation Ltd. (GUSHEEL), Gandhinagar	Distribution of 1,000 stud Rams under Breed Improvement	Rs. 50 lakh for 2014-15	Rs. 50 lakh for 2014-15 @ Rs. 5,000/- ram (1,000 Rams)	Under existing SWIS project this component has not sanctioned.
B	Andhra Pradesh Sheep & Goat Dev. Co-op. Fed., Hyderabad for Telangana State	2 lakh Deccani sheep of 10 districts of Telangana State	Rs. 138.50 lakhs under different activities for 2014-15	Rs. 61 lakhs under approved components	Project received from existing AP Sheep & Goat Fed. for Telangana State
C	Karnataka Sheep & Wool Development Corp., Bangalore	5 lakh sheep of 10 districts of Karnataka	Total Rs. 955 lakhs for 2014-15 & 2015-16	Rs. 305 lakhs under approved components	Board has already sanctioned 2 projects of total 2.50 lakhs sheep in Karnataka during 12 th Plan.
	TOTAL			Rs. 416 lakhs	

Brief of above project proposals are as under for consideration of Project Committee :

Annexure-I

A. Gujarat Sheep & Wool Development Corp. Ltd., (GUSHEEL) Gandhinagar--

The Gujarat Sheep and Wool Development Corporation Limited, Gandhinagar has submitted a project proposal under SWIS (IWIDP) for distribution of 1,000 stud Rams at various districts of Gujarat State through their Sheep Extension Centres vide their letter no. Tech/CWDB/Breed Imp./798/2014 dated 11-07-2014. To implement the SWIS, they requested for grant of Rs. 50.00 lacs for year 2014-15.

As per the proposal, the Corporation will cover 2,331 villages and 14,382 sheep breeders under the project for distribution of 1,000 Rams. GUSHEEL proposed grant of Rs. 50.00 lakhs (1,000/- stud ram @ Rs. 5,000/- per ram) = Rs. 50 lakhs for the year 2014-15. Office-wise targets and requirement of funds is below:-

S.N.	Office	Physical targets (No. of ram)
1	Kutch-Bhuj	300
2	Aseda (B.K.Dist.)	100
3	Jamnagar	100
4	Bhavnagar	300
5	Jasdan (Rajkot dist)	200
	Total	1,000 stud rams

During current financial year 2014-15 the Board has sanctioned a project to cover 15 lakh sheep with financial assistance of Rs. 150.00 lakhs under Health Care component and released 1st installment of Rs.75.00 lakhs to GUSHEEL. Now the agency proposed to distribute 1,000 stud rams under Breed Improvement component in addition to existing SWIS project.

B. Andhara Pradesh Sheep & Goat Development Co-operative Federation Ltd., Hyderabad (Telangana)--

The Managing Director, Andhra Pradesh Sheep & Goat Dev. Co-op. Fed. Ltd., Hyderabad has submitted a project proposal under IWIDP- SWIS vide letter no. 94/Sheep & Goat Fed/2014 dated 28-07-2014 for conservation of Deccani breed to cover 2.00 lakh sheep of 10 districts of Telangana State. They proposed financial assistance of Rs. 138.50 lakhs for current financial year 2014-15. As per the proposal, total sheep population of Telangana is 128.75 lakhs. For implementation of project, they proposed to take up following activities under SWIS-

1. Support for implementation overhead charges and survey and study, registration of flock, project formation, product development (Grading & Marketing assistance) and Training etc. @ Rs.10/- per sheep year.
2. Health Care of sheep- proposed funds for total 2.00 lakhs sheep @ Rs. 18/- sheep per year.
3. Breed Improvement- 300 Stud rams will be distributed under this component @ Rs. 8,000 each Ram.
4. Sheep Pen-A lump-sum assistance of Rs. 15,000/- Unit selected shepherds keeping flock size of 100-150 sheep.
5. Ram Raising Units- Proposed funds for 6 Ram Raising Units @ Rs. 9.00 lakh per unit.
6. Administrative cost to implementing agency- To cover 2.00 lakhs sheep, it is requested to sanction @ Rs. 5/- per sheep totaling an amount of Rs. 10.00 lakh to the implementing agency.

As per 12th Plan approved scheme, following components under SWIS may consider for approval in new State of Telangana :

(Rs. in lakhs)

S.N.	Particulars	Unit cost	Financial outlay for 2014-15	
			Physical unit	Financial
1	Health Care	Rs. 18/- sheep annually	2 lakh sheep	36
2	Distribution of stud Ram under Breed Improvement	Rs. 5,000/- Ram	300 stud rams	15
3	Administrative cost to implementing agency	Rs. 5/- per sheep, annually	2 lakh sheep	10
	Total			Rs. 61 lakh

The Board has sanctioned a SWIS project for 2.00 lakh sheep in Ranga Reddy, Nizamabad, Medak, Mahabubnagar & Warangal, Nalgonda and Karimnagar etc. in the year 2012-13.

As above, under approved components of SWIS, may be considered by Project Committee for above three components with financial assistance of Rs. 61 lakhs during 2014-15 in favor of Telangana Sheep & Goat Dev. Co-op. Fed. Ltd., Hyderabad.

**C. Karnataka Sheep and Wool Development Corporation Ltd.,
Bangalore-**

The Managing Director, Karnataka Sheep & Wool Development Corporation, Bangalore has submitted project proposal under IWIDP- SWIS to cover 5.00 lakhs sheep of Karnataka State vide their letter no. KSWDC/SWIS/2014-15 dated 20-10-2014. They proposed to implement the project in 9 districts of State under 10 different project areas like : (i) Sira taluk of Tumkur Dist. (ii) Pavagada taluk of Tumkur Dist. (iii) Chinthamani taluk of Chikkaballapur Dist. (iv) Srinivaspura taluk of Kolar Dist. (v) Challkere of Chitradurga Dist. (vi) Bijapura taluk of Bijapur district (vii) Bagalkote taluk of Bagalakote Dist. (viii) Hospet taluk of Bellary Dist. (ix) Gokak taluk of Belgaum Dist (x) Jagalur taluk of Davangere Dist. of Karnataka State. To implement the SWIS, they requested for grant of Rs. 955.00 lacs for two years period i.e. 2014-15 & 2015-16.

Karnataka Sheep & Wool Development Corporation, Bangalore proposed to take up following activities-

As per SWIS component wise Physical & financial targets are as under-
(Rs. in Lakhs)

S.N	Activities /Particulars	Unit	1 st year	2 nd year
1.	Health care for sheep @ Rs. 18/- sheep per annum for 10 project area.	0.50 lakh sheep per project area (5 lakh sheep) @ Rs. 18/- sheep	90.00	90.00
2.	For purchase of rams for breed improvement @ Rs. 5,000 per Ram	150 rams per project area (1500 rams @ Rs. 5,000/- ram)	37.50	37.50

3.	Reimbursement of Overhead expenses to implementing agencies @ Rs. 5/- per sheep for training to the shepherds.	5.00 lakh sheep	25.00	25.00*
	TOTAL		152.50	152.50*

* Over head expenses of Rs. 25 lakhs for 2nd year not mentioned in the proposal.

If considered the proposal, we may recommend above three components under approved components of SWIS with financial assistance of Rs. 305 lakhs during 2014-15 & 2015-15 to cover 5 lakh new sheep of Karnataka State excluding the existing project areas.

Project proposal received for organizing WOOLLEN EXPOS at different places during current financial year 2014-15.

The CWDB sanctions exhibitions/fairs at different places in the country to promote sale of wool and woollen products, to increase awareness in favour of Woollen Products, to expose weavers/ small manufacturer to new woollen markets and to launch new woollen products/designs for trial and promotion. The Woollen Expo covers all types of woollen products of different segments of decentralized sector like Woollen Handloom, Carpets, Tweeds, and Woollen decorative items etc. The CWDB intends to organize some Woollen Expos (Exhibition-cum-sale of woollens) in current financial year 2014-15 with the help of different coordinating agencies at different places during the coming winter season i.e. from Oct.,2014. The Board organizes some exhibition by hiring of stalls in reputed Melas/State Fairs, however, in few places the Board is organizing independent Woollen Expos exclusively for woollen items only with maximum limit of Rs. 16 lakh for each Expo.

In this regard, the Board invited proposals from different reputed organizations (Govt. & NGOs) as per practice adopted in previous years and received following proposals for organizing Expos by organizing independent Expo and by hiring of stalls for current financial year 2014-15, as under :

1. By organizing independent Woollen Expo @ Rs. 16 Lakh (Total Expo)

S. N	Name of Implementing Agency	Funds Demanded for Expo	Place	Date/Period	Remarks
1.	Gujarat Sheep and Wool Development Corp. Ltd. Govt. of Gujarat, Gandhinagar-382011	Rs. 16.00 Lakhs per Expo	At Ahmedabad	Nov-14 to Jan-2015	As per CWDB Scheme with total financial sanction of Rs. 16 Lakhs.
			At Baroda	Nov-14 to Jan-2015	
2.	H.P. State Coop. Wool Procurement & Mkt. Fed. Govt. of H.P., Shimla (H.P.)	Rs. 16.00 Lakhs per Expo	Chandigarh (H.P.)	6,Dec-2014 to 15 Dec-14	
			Dharmshala (Kangra)	25 Dec-14 to 3 Jan-15	

2. By hiring Stalls in reputed Fairs

S. N	Name of Implementing Agency	Demand Amounts	Place	Date/Period	Remarks
1.	West Zone Cultural Centre, Ministry of Cultural, Govt of India, Udaipur.	Hiring of 50 Stall for Expo @ Rs. 15,000/-Per Stall)	Shilgram, Udaipur.	21-30 December-2014 (10 Days)	As per stall hiring charge of Rs. 14,000 per stall.
2.	Punyashlok Ahilyadevi Maharashtra Mandhi Va Sheli Vikas Mahamandal Limited, Gokhalenagar, Pune-411016 (Maharashtra)	50 Stall for Hire Expo @15,000/- Per Stall + S.T. 12.36%	Kisan-2014, Agri Trade Fair, Pune	10 th to 14 th Dec-2014 (5 Days)	
3.	District Industrial Centre, (Govt. of Rajasthan) Jodhpur	100 Stall for Hire Expo@ 15000/- per Stall + S.T. Extra	Rawan Ka Chabutara, Jadhpur	2 nd to 11 th Jan -2015	
4.	Rajasthan Patrika Private Limited, keasrgarh J.N. Marg, Jaipur	50 Stall for Hire Expo @16,000/- Per Stall)	At Jodhpur	6 th Dec, to 14 th dec-2014	
5.	India International Trade Event Organization (ITEO), New Delhi	24 Stalls by hiring @ Rs. 14,000/-	At Dehradun	10 th oct- to 18 th Oct-2014	
6	Dainik Navajyoti Mega Trade Fair, Dainik Navajyoti, Jodhpur	20 stalls Hiring of stalls @ Rs. 14,000/-	At Jodhpur	31 Oct to 9 Nov., 2014	
7	The National Small Industries Corporation Ltd (A Government of India Enterprise) "NSCE Bhawan" Okhla Industrial Estate, New Delhi-110020	33 Stall for hiring @ 66000/- per each Stall + S.T. & Directory Charge 500/- each Stall	Pragati Maidan, New Delhi	14-27 November-2014	

CWDB was participating in these exhibitions since last many years. As already hundreds of applications have been received from different weavers/small artisans for participations, CWDB may participate in these exhibitions.

As above, proposals received under different Implementing Agencies are being submitted for consideration and recommendation to the Executive Committee for necessary approval.

R&D project proposal on ‘Dissemination of Genetically improved Avikalin sheep in the districts of Karnataka for improving wool production’ submitted by CSWRI, Kodaikandal (Tamil Nadu) of total Rs. 1.10 crore.

The CWDB has received a R&D proposal from Central Sheep & Wool Research Institute, Mannavanur, Kodaikanal, Tamilnadu on ‘Dissemination of Genetically improved Avikalin sheep in the district of Karnataka for improving wool production’. They proposed to implement this project at their Southern Regional Research Centre, Mannavanur i.e. regional station of CSWRI, Avikanagar (Raj.) with total cost of Rs. 1,10,61,059/- for project duration of 3 years, as under :

SN	Particular	Amount
A	Manpower (5 persons)	15,24,048
B	Consumables (Feed, Fodder, Medicines and misc. items)	63,51,460
C	Travel	5,00,000
D	Capital cost	16,80,000
E	Other contingencies cost	10,05,551
	TOTAL	1,10,61,059

This R&D project for expansion and popularization of Avikalin sheep in the Southern Peninsular region of India will help to increase Avikalin sheep population in the farmer’s field. Surplus male progenies from the project area will be used as an improver rams for local sheep. Good quality long staple coarse wool produced will form the basis for product development. Data on all aspect of production and reproduction performance will be collected. This will yield a comparative result between the native and pure breed Avikalin sheep specially in terms of overall economic improvement.

As above, R&D project of CSWRI, Kodaikanal is placed before the Project Committee for consideration and recommendation.

Annexure-VI

Organizing a workshop to disseminate the outcome of the completed R&D projects sponsored by CWDB in favour of Wool Research Association, Thane in coordination with M/s. Shikhar PCS Industrial Society, Rampur & CWDB with financial assistance of Rs. 5 lakhs.

The CWDB has received a proposal from Wool Research Association, Thane vide their letter no. WRA/21/407/2014-15 dated 26-06-2014 to organize a workshop in month of November, 2014 at Rampur (H.P.) for disseminating the outcome of the completed R&D projects sponsored by CWDB in coordination with M/s. Shikhar PCS Industrial Society, Rampur & CWDB, Jodhpur. The WRA requested financial assistance of Rs. 5 lakh to meet out the expenditure for organizing the workshop on following completed R&D projects, sponsored by CWDB :

- (i) Upgradation of Indian wool by stretching and setting means for value addition and use in apparel purpose.
- (ii) Design & Development of high-end fabric using yarn made of specialty wool fibers (Angora/ Pashmina) and Eri-silk blends.
- (iii) Development of thermal responsive high altitude protective clothing made principally of Angora fibre.

The same proposal has been received in follow up of decision of 44th Executive Committee meeting of CWDB held on 23rd May, 2014, which is reproduced that “Committee directed WRA to submit a proposal for dissemination of the outcome of different R&D projects completed by it to Woollen Industry and various stakeholders for capacity building.”

As above, proposal for organizing a workshop to disseminate the outcome of the completed R&D projects in coordination with M/s. Shikhar PCS Industrial Society, Rampur & CWDB with financial assistance of Rs. 5 lakhs is placed before the Project Committee for consideration and recommendation to the Executive Committee for necessary approval. This expenditure will be incurred under Seminar component under ‘HRD & Promotional Activity’ head of CWDB during current FY 2014-15.

Annexure-VII

Sponsoring International Conference on Fashion Textiles (ICFT)-2015 of NIFT, Jodhpur to be held on 12th & 13th March, 2015 at Jodhpur.

The Central Wool Development Board has received a proposal from National Institute of Fashion Technology, Ministry of Textiles, Jodhpur to participate in International Conference on Fashion Textiles (ICFT)-2015 scheduled to be held on 12th & 13th March, 2015 at Jodhpur. This Conference is being organized with the aspiration to provide a platform to researchers, scholars, educators and industry leaders around the world to deliberate contemporary issues, challenges of Fashion and Textiles and seek pragmatic solutions.

NIFT, Jodhpur requested the CWDB to support the event by sponsoring Rs. 5 lakh to help making this maiden effort successful and significant.

As above, the matter is placed before the Project Committee meeting for sponsoring some financial assistance from CWDB under HRD & Promotional Activities during current financial year 2014-15.

Annexure-VIII

Expenditure incurred on Launching of Pashmina Promotion Programme (P-3) and Laying of foundation Stone of Pashmina Dehairing Plant at Leh on 8th October, 2014 by Shri Santosh Kumar Gangwar, HMOS for Textiles

As per announcement of Hon'ble Prime Minister of India and Finance Minister Budget Speech 2014-15, the Ministry of Textiles approved Pashmina Promotion Programme (P-3) as supplementary project for improving quality and quantity of pashmina wool as well as living standard of poor Nomads (wool growers) of Ladakh region as per demand of pashmina wool growers of Ladakh region and Ladakh Autonomous Hill Development. Under Pashmina Promotion Programme, major provision has been made for establishment of latest technology imported Pashmina Dehairing Plant at Leh with total financial allocation of Rs.19.35 crore including other machineries like Scouring, Drying, and boiler along with construction of building for installation of these machineries at Leh.

On fulfilling the commitment in furtherance of Hon'ble Prime Minister's announcement for scheme of Pashmina Promotion Programme, Shri Santosh Kumr Gangwar, Hon'ble Minister of State for Textiles (Independent Charge) launched this Pashmina Promotion Programme and laid the foundation Stone of Pashmina Dehairing Plant on 8th October, 2014 at Leh.

On the occasion of launching of Pashmina Promotion Programme and laying of foundation Stone, Shri Rigzin Jora, Hon'ble State Minister for Urban Development, Govt. of J. & K.; Shri Rigzin Spalbar, Hon'ble Chaiman, Ladakh Autonomous Hill Development Council, Leh; Shri Thupstan Chhewang, Hon'ble Member of Parliament, Leh; Shri Jaswant Singh Bishnoi, Chairman, Central Wool Development Board, Jodhpur; Smt. Sunaina Tomar, Joint Secretary, Ministry of Textiles, Govt. of India were also present alongwith some officers/officials of MOT & CWDB, Jodhpur. About 1200 persons of Leh district attended the launching programme including about 300 pashmina nomads from different villages.

During this visit, the HMOTS interacted with the Pashmina nomads (farmers) and distributed portable tents, gum boots, feed supplement, goggles, combs etc. to them and listen their difficulties. He also visited the stalls displaying living condition of Nomads and existing Pashmina dehairing Plant.

Above inaugural function/events organized by the Central Wool Development Board in very short notice from the MOT and arranged all works with the help of District Sheep Husbandry Officer, LAHDC, Govt. of J. & K., Leh with total expenditure of Rs. 6,68,542/- as under :-

A. Payment made through District Sheep Husbandry Officer, Govt. of J. & K., Leh

SN	Particulars of expenditure	Amount
1	Transportation of breeders by engaging Private buses on Govt. approved rate to and fro TA for 1,000 pashmina breeders/ nomads	2,62,110
2	Lunch and light refreshment for 1000 breeders and VIPs	1,27,200
3	Cultural programme	9,500
4	Photography	5,500
5	Banner/hoarding and stationary	46,800
6	Sitting arrangement	5,020
7	Miscellaneous expenditure (POL for Govt. Vehicle, labour charges, mineral water etc.)	29,410
	TOTAL	4,85,540

B. Payment made to Hotel Grand Dragon Ladakh, Leh : Rs. 1,04,350/- for accommodation arrangement and dinner for press reporters.

C. Payment made to Graphisads Pvt. Ltd., New Delhi : Rs. 78,652/- for Printing & designing of invitation cards, Designing, conceptualization, layout, backdrop, standees & signage etc.

As above, expenditure of Rs. 6,68,542/- incurred under the head of HRD & Promotional Activities of CWDB during current financial year 2014-15 regd. visit of HMOS for Textiles (IC) along with Chairman and Vice Chairperson of CWDB to Leh for launching of P-3 and laying of foundation stone of Dehairing Plant is submitted for perusal of Executive Committee of Board with prior intimation of the Project Committee.
