

# **32<sup>nd</sup> GOVERNING BODY MEETING**



**Central Wool Development Board**  
Ministry of Textiles  
Government of India

**14<sup>th</sup> October, 2013**  
**Jaipur**

**AGENDA POINTS FOR 32<sup>nd</sup> GOVERNING BODY MEETING OF  
CENTRAL WOOL DEVELOPMENT BOARD TO BE HELD ON  
14-10-2013 AT JAIPUR.**

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**AGENDA ITEM FOR 32<sup>nd</sup> GOVERNING BODY MEETING  
OF CWDB TO BE HELD ON 14<sup>TH</sup> OCT.,2013 AT JAIPUR.**

**1. CONFIRMATION OF MINUTES OF THE LAST MEETING OF THE GOVERNING BODY OF THE C.W.D.B.**

The 31<sup>st</sup> Meeting of the Governing Body of the CWDB was held on 4<sup>th</sup> Jan, 2013 in Udyog Bhawan, New Delhi. Copy of minutes of the meeting is enclosed as **Annexure-I** for perusal (Page no. 19 to 25) . Minutes were circulated to all members in Jan.,2013 and were placed on CWDB websites also. Since no comment was received from any member, the same may be confirmed.

**2. ACTION TAKEN REPORT ON THE DECISIONS OF LAST MEETING OF THE BOARD.**

A statement showing Action Taken Report on the decisions of the 31<sup>st</sup> meeting of Governing Body of the CWDB held on 4-01-2013, is as under:

SN	Decisions	Action Plan
1	To explore the possibility for implementation of Board's schemes in NE region during XII Plan period.	The Board had published advertisements in all North Eastern States newspapers to invite suitable project proposals. Letters have been written to all State govts. of NE region also. The Board has also made provision to organise two Woollen Expos in the NE region with the help of Indian Chamber of Commerce, Guwahati.  To utilize the funds allocated for North East region, it has also been decided to organize

		Seminars/ Workshops in some of the North Eastern States capital to explore possibility for implementing Angora project/ training programmes with Govt. Departments.
2	To impart training in Namda Designing at Tonk district of Rajasthan by the Central Sheep & Wool Research Institute, (CSWRI), Avikanagar (District Tonk), Rajasthan.	The CSWRI submitted training programme proposal for short term training courses in woollen products manufacturing and designing. The same project has been approved in 42 <sup>nd</sup> Executive Committee meeting for providing training to 40 resource persons.
3	Up-gradation of existing Wool Testing Centre, Bikaner by installing latest instruments to measure the fibre length and diameter (Almeter and OFDA).	Matter was discussed in 41 <sup>st</sup> & 42 <sup>nd</sup> meetings of Executive Committee and Committee approved the instruments for installation at Bikaner Lab as identified by WRA except 'Optical Fibre Diameter Analysis (OFDA)' and suggested to replace it by procuring another indigenous equipment with approx. cost of Rs. 5 to 6 lakh due to paucity/limitation of available funds under 12 <sup>th</sup> Plan scheme of CWDB.
4	Establishment of a Carpet Weaving Training Centre at Jaipur by hiring a suitable building to help carpet manufacturing units and availability of skilled labourers under HRD & Promotional Activity scheme of CWDB.	The matter have been placed as a separate agenda items for approval.

**3. DISCUSSION & APPROVAL OF B.E. & R.E. OF ANNUAL PLAN 2013-14 & PROGRESS MADE BY THE BOARD DURING CURRENT FINANCIAL YEAR.**

For current financial year 2013-14, the MOT has allocated Rs. 20 Crore under Plan fund to implement different schemes under development of Wool Sector and released Rs. 10.0 Crore as 1<sup>st</sup> & 2<sup>nd</sup> instalments to the CWDB. The MOT has also allocated Rs. 2 Crore under Non-Plan head for establishment and other administrative expenditure of the Board and already released Rs. 1 crore for 1<sup>st</sup> & 2<sup>nd</sup> quarters. The Board has utilized Rs. 10.47 Crore under Plan head and also fully utilized Non-Plan fund upto 27<sup>th</sup> September 2013.

During implementation of Annual Plan 2013-14, it has been observed that the funds allocated under some schemes could not be utilized fully whereas more funds would be require under HRD & Promotional Activity programme specially for upgradation of three Wool Testing Laboratories. The MOT has directed to upgrade three existing Wool Testing Laboratories at Bikaner (Rajasthan), Kullu (H.P.) and Thane of WRA by end of Sept.,2013. Accordingly, it is required to revise the Budget Estimates of FY 2013-14 by reallocating/transferring sufficient funds from one scheme to another scheme within total financial allocation of Rs. 20 Crore.

As above, scheme-wise B.E. & R.E. and Achievement made by Board under implementation of Annual Plan 2013-14 upto 27<sup>th</sup> Sept.,2013 is as under :

(Rs. in Crore)

S N	Name of Scheme	Unit	Budget Estimates ( B. E. )		Revised Estimates ( R. E. )		Achievements (upto 27-09-2013)	
			Physical	Financial	Physical	Financial	Physical	Financial
<b>I</b>	<b>Integrated Wool Improvement &amp; Development Programme (IWIDP)</b>							
<b>A</b>	<b>Sheep &amp; Wool Improvement Scheme (SWIS)</b>	<b>No. of sheep &amp; Feed Supplement (FS)</b>	<b>18.15 lakh sheep, FS to 75,000 sheep</b>	<b>6.90</b>	<b>18.15 lakh sheep, FS to 75,000 sheep</b>	<b>5.50</b>	<b>11.15 lakh sheep, FS to 75,000 sheep</b>	<b>2.63</b>
<b>B</b>	<b>Pashmina Wool Development Scheme</b>	<b>No. of Pashmina &amp; Feed Supplement (FS)</b>	<b>2 lakh pashmina FS to 40,000 goats</b>	<b>9.00</b>	<b>2 lakh pashmina goats, FS to 40,000 goats</b>	<b>6.25</b>	<b>2 lakh pashmina &amp; FS to 40,000 goats</b>	<b>3.48</b>
<b>C</b>	<b>Angora Wool Development Scheme</b>	<b>No. of angora rabbits</b>	<b>1000 angora rabbits</b>	<b>0.50</b>	<b>1000 angora rabbits</b>	<b>0.28</b>	<b>0</b>	<b>0.00</b>
<b>D</b>	<b>Human Resource Development &amp; Promotional Activities</b>	<b>Promotional Activities, training, Woollen Expo</b>	<b>200 Trainees, 7 Expos</b>	<b>2.10</b>	<b>200 Trainees, 11 Expos &amp; 3 Labs upgradation</b>	<b>6.47</b>	<b>148 Trainees &amp; 3 Labs upgradation</b>	<b>3.56</b>
<b>II</b>	<b>Quality Processing of Wool</b>							
<b>A</b>	<b>CFC for Integrated Wool Processing Facilities</b>	<b>Common Facility Centre (CFC)</b>	<b>1 CFC</b>	<b>0.50</b>	<b>1 CFC</b>	<b>0.50</b>	<b>-</b>	<b>0.36</b>
<b>III</b>	<b>Social Security Scheme</b>							
<b>A</b>	<b>Sheep Breeders Insurance Scheme</b>	<b>No. of sheep breeders</b>	<b>25,000 shepherds</b>	<b>0.50</b>	<b>20,000 shepherds</b>	<b>0.00</b>	<b>1,500</b>	<b>0</b>
<b>B</b>	<b>Sheep Insurance Scheme</b>	<b>No. of sheep</b>	<b>1,00,000 sheep</b>	<b>0.50</b>	<b>1,00,000 sheep</b>	<b>1.00</b>	<b>-</b>	<b>0.44</b>
	<b>Grand Total</b>			<b>20</b>		<b>20</b>		<b>10.47</b>

Scheme-wise detailed physical and financial targets and achievements made by the Board under implementation of Annual Plan 2013-14 upto 27<sup>th</sup> Sept., 2013 is enclosed at **Annexure II** for discussion and approval. (Page no. 26 to 29 ).

**4. TO NOTE DECISIONS OF THE 41<sup>ST</sup> AND 42<sup>ND</sup> MEETINGS OF EXECUTIVE COMMITTEE OF THE CWDB.**

The 41<sup>st</sup> meeting of Executive Committee of the CWDB was held on 15<sup>th</sup> March,2013 under the chairpersonship of Mrs. Sunaina Tomar, Joint Secretary, MOT & Vice Chairperson, CWDB. The 42<sup>nd</sup> meeting of the Executive Committee was held on 11<sup>th</sup> July,2013 under the chairpersonship of Mrs. Monika S. Garg, Joint Secretary, MOT & VC, CWDB.

Following projects were approved by 41<sup>st</sup> & 42<sup>nd</sup> Executive Committee

**I. Scheme : Sheep & Wool Improvement Scheme (SWIS)**

(Rs. in lakh)

SN	Name of Implementing agency	No. of sheep (Physical)	Grant Sanctioned 2013-14 (upto Sept.,2013)	Grant released 2013-14 upto Sept.,2013
1	Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Pune	2 lakh sheep	71	71.00
2	Animal Husbandry Deptt., Govt. of U.P., Lucknow	2 lakh sheep	111	23.00
3	Ladakh Autonomous Hill Development Council, Leh	1.15 lakh sheep	88.20	44.10
4	Ladakh Autonomous Hill Development Council, Kargil	2 lakh sheep	90	45.00
5	A.P. State Sheep & Goat Deve. Coop. Fed., Govt.of A.P., Hyderabad	2 lakh sheep	32.50	32.50
6	H.P. State Wool Procurement & Marketing Fed. Ltd., Shimla	4 lakh sheep	92	46.0

Component : 'Revolving Fund' to strengthen existing State Govt. Wool Marketing Fed./Boards for raw wool marketing and to provide remunerative returns to wool growers.

SN	Name of agency	Total Revolving Fund demanded	Funds approved
A	Ladakh Autonomous Hill Development Council, Leh	Rs. 450 lakh	Rs. 50 lakhs in current financial year 2013-14.
B	A.P. Sheep & Goat Development Coop. Fed. Ltd., Govt. of AP, Hyderabad	Rs. 21 lakhs	Rs. 10 lakh for procurement of Deccani wool in the State.

## II. Scheme : Pashmina Wool Development Scheme:

(Rs. in lakh)

SN	Name of Implementing agency	Physical target	Grant sanctioned for 2013-14	Grant released in 2013-14 as 1 <sup>st</sup> installment upto Sept., 2013
1	Ladakh Autonomous Hill Development Council, Leh	1.95 lakh pashmina goats and 700 famileis	367.435	318.72
2	Ladakh Autonomous Hill Development Council, Kargil	5,000 pashmina goats and 100 famileis	232.565	29.28
3.	Sher-e-Kashmir University of Agricultural Science and Technology, Srinagar.	R&D project for 'Expansion of Pashmina Goat Rearing Area in Non-Traditional Area of Kargil'	40	-----
		<b>TOTAL</b>	<b>640</b>	<b>348</b>

## III. Scheme : Angora Wool Development Scheme

(Rs. in lakh)

SN	Name of Implementing agency	Physical target	Sanctioned amount for 2013-14	Grant already sanctioned as 1 <sup>st</sup> instalment for FY 2013-14
1	Central Sheep & Wool Research Institute (NTRS) Kullu, H.P.	Establishment of Mini Angora Rabbit Farm to cover 600 rabbits. (3 projects, 30 families)	Rs. 23.661 lakh	Rs. 11.83 lakh
2	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	Establishment of Mini Angora Rabbit Farm to cover 400 rabbits. (2 projects, 20 families)	Rs. 15.774 lakh	Rs. 7.887 lakh
3	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	One Integrated Angora Rabbit Germplasm Center to benefit 100 rabbits	Rs. 4.906 lakh	Rs. 2.453 lakh
4	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	Establishment of one Training Centre to train 40 persons in a year	Rs. 12.54 lakh	Rs. 6.27 lakh
			<b>Rs. 56.881 lakh</b>	<b>Rs. 28.44 lakh</b>

## IV. Human Resource Development & Promotional activities:



- a) The Executive Committee approved upgradation of following three existing laboratories of CWDB & WRA within total allocated budget of Rs. 600 lakh as per 12<sup>th</sup> Plan proposal :

SN	Laboratory	Purpose	Financial provision (approx.)	Funds released upto Sept.,2013
1	Wool Testing Centre of CWDB at Bikaner (Raj.)	Upgradation with consultation charges etc.	Rs. 128.27 lakh	Rs. 64.13 lakh
2	Wool Testing Centre of CWDB at Kullu (H.P.)	Upgradation with consultation charges etc.	Rs. 31.50 lakh	Rs. 15.75 lakh
3	Textile Testing Laboratory of WRA	To develop the WRA as 'Centre of Excellence for Wool'	Rs. 440 lakh	Rs. 220 lakh
<b>Total financial provision under 12<sup>th</sup> Plan scheme</b>			<b>Rs. 600 lakh</b>	<b>Rs. 300 lakh</b>

- b) Name of Scheme: Woollen Expos under HRD & Promotional Activities (Exhibition-cum-sale of woollen products)

**i). By organizing independent Woollen Expo @ Rs. 16.00 Lakhs per Expo**

S N	Name of Implementing Agency	Type of expo with cost	Place	Date/Period
1	Gujarat Sheep and Development Corporation Limited, Government of Gujarat Gandhinagar	Independent Expo Rs. 16.00 Lakhs	At Ahmedabad Haat, Vastrapur	21 <sup>st</sup> to 30 <sup>th</sup> Dec-2013
2	H.P. State Cooperative Wool Procurement & Marketing Federation Ltd, Govt. of H.P., Shimla-	Independent Expo Rs. 16.00 Lakhs	Chandigarh	Dec-2013
3	Indian Chamber of Commerce, Guwahati	2 Independent Expo total Rs. 32.00 Lakhs	Guwahati & Shillong	November & December

**ii ) By hiring Stalls in reputed Exhibition (Hire Stall in reputed fairs)**

S N	Name of Implementing Agency	Demand Amounts	Place	Date/ Period
1	West Zone Cultural Centre, Ministry of Cultural, Govt of India, Udaipur. ( Rajasthan)	50 Stalls on hiring basis @15,000/-Per Stall)	Shilgram, Udaipur.	21-30 December-2013 (10 Days)
2	Maharashtra Mandhi Va Sheli Vikas Mahamandal Limited, Pune-411016	By hiring stalls with maximum provision of Rs. 15,000/- per stall	Kisan Agri Trade Fair, Pune	13 <sup>th</sup> to 17 <sup>th</sup> Dec-2013 ( 5 Days)

3	Udham Prothsan Sansthan, District Industrial Centre, Govt. of Rajasthan Jodhpur. (Raj)	Proposed 100 Stalls on hiring basis in reputed fair	Rawan Ka Chabutara, Jadhpur	3 <sup>rd</sup> to 12 <sup>th</sup> Jan -2014
4	Office of the Development Commissioner (handicraft), MOT New Delhi	27 Stalls on hiring basis	Food Plaza, Dilli Haat, New Delhi	20-30 November-2013
5	The National Small Industries Corporation Ltd (A Government of India Enterprise) "NSCE Bhawan" New Delhi-110020	Rent of 25 Stall Rs. 10500/- per Sqmt of 6 sqm each + S.T. etc. Total amount 17,97,872/-	Pragati Maidan, New Delhi "Techmart India-2013"	14-27 November-2013
6	Prasad Loayokar, Director, Art and Culture, Directorate of Art of Culture, Govt. of Goa, Panaji, Goa	20 Stalls on hiring basis @ 10,000/- per Stall	15 <sup>th</sup> Lokotsav-2014	10 <sup>th</sup> to 19 <sup>th</sup> January-2014
7	District Industries Centre, Govt. of Rajasthan, Tonk district, Raj.	25 stalls on hiring basis	Banas Udyog Mela 2013	December, 2013

c. R&D Project proposal

i) **Implementing Agency** : Wool Research Association, (Ministry of Textiles) Mumbai.

(Rs. in lakh)

R&D Project proposal for	Project Cost & period	Financial demand in 2013-14
A. Design & Development of Indian wool based smart textiles having thermoregulatory properties using phase change material (PCM).	Rs. 52.75 lakh for 2 years	Rs. 35.75 lakh (including Rs. 20 lakh for equipments)
B. Use of Indian wool in development of technical textiles like nonwoven mesh for moisture management, filtration fabrics, wipe, insulating mats, roof-lines, sport shoe liner etc.	Rs. 47.14 lakh for 2 years	Rs. 24.09 lakh (including Rs. 5 lakh for equipments)

ii. **Implementing Agency** : Central Sheep and Wool Research Institute, Avikanagar, Jaipur

Name of Scheme	Name of implementing agency	Total project cost	Requirement of funds in 2013-14
R&D Project on Development of portable intelligent wool analyzer	Central Sheep and Wool Research Institute, Avikanagar	Rs. 25.52 lakh ( in 3 years )	Rs. 14.26 Lakhs

d. Project proposal received for Training programme under HRD Scheme:

S. N	Implementing Agency	Project for	Project Cost
1	CSWRI , Avikanagar, Jaipur (Raj.)	Short term training courses in woollen products manufacturing and designing.	Rs. 12.54 lakh to train 40 resource persons,

## V. Social Security Scheme:

During FY 2013-14, the Board has released Rs. 44 lakhs under Sheep Insurance Scheme to following State Govts. Agencies as financial assistance to meet 80% premium amount of contribution of shepherds for insurance of sheep, upto Sept.,2013, as under :

(Rs. in lakh)

SN	Name of Implementing agency	Physical & financial targets under Sheep Insurance Scheme	Grant sanctioned 2013-14	Grant released in 2013-14 as 1 <sup>st</sup> instalment upto Sept.,2013
1	Rajasthan Livestock Development Board, Govt. of Rajasthan, Jaipur	80% premium amount i.e. Rs. 48 per sheep out of total premium of Rs. 60 per sheep for one lakh sheep coverage.	Rs. 48 lakh	Rs. 24 lakh
2	Andhra Pradesh Sheep & Goat Development Coop. Fed. Ltd., Govt. of AP, Hyderabad	80% premium amount i.e. Rs. 31.45/- sheep or Rs. 62.90/- sheep out of total premium amount of Rs. 39.32/- or Rs. 78.64/- sheep	Rs. 20 lakh.	Rs. 10 lakh.
3	Karnataka Sheep & Wool Development Corporation, Bangalore (Karnataka)	80% premium amount i.e. Rs. 16/- sheep out of total premium of Rs. 20/- sheep for 1.29 lakh sheep coverage	Rs. 20 lakh	Rs. 10 lakh
			<b>Rs. 88 lakhs</b>	<b>Rs. 44 lakhs</b>

The minutes of both meetings are enclosed at **Annexure-III** & **Annexure-IV** (Page no. 30 to 35 & 36 to 51) respectively, for perusal and necessary approval.

### **5. TO APPRISE PHYSICAL & FINANCIAL ACHIEVEMENTS UNDER IMPLEMENTATION OF ANNUAL PLAN 2012-13 AND APPROVE ANNUAL REPORT & AUDITED ACCOUNTS OF THE BOARD FOR THE YEAR 2012-13.**

The CWDB implemented on-going schemes of 11<sup>th</sup> Plan during first year of 12<sup>th</sup> Five Year Plan i.e. in financial year 2012-13 on same approved physical and financial parameters in absence of approval of 12<sup>th</sup>

Plan schemes. It has also decided to continue ongoing schemes of 11<sup>th</sup> Plan to 12<sup>th</sup> Plan with necessary modification & amendment keeping in view their increased cost and other price escalation etc. and inclusion of some new activities with necessary modification as per necessary requirements & field experiences. These modifications were made under 'Integrated Wool Improvement & Development Programme' (IWIDP), specially under Pashmina Wool Development Programme for implementation in Ladakh area of J. & K. State with a approach of Special Package during 12<sup>th</sup> Five Year Plan. For 12<sup>th</sup> Plan period, the MOT has allocated total financial outlay of Rs. 96 crore for development of Wool Sector through SFC approval. The Central Wool Development Board is nodal agency under Ministry of Textiles to implement various schemes/ programmes for development of Wool Sector.

The MOT allocated total Rs. 13.51 Crore under Plan fund for implementation of different schemes of Wool Sector during Annual Plan 2012-13 including provision of Rs. 1.50 Crore for utilization in North East Region (NER). The Board could utilize only Rs. 28 lakhs in NER by organizing two Woollen Expos (exhibition-cum-sale of woollen products) in favour of Indian Chamber of Commerce, Guwahati and surrendered Rs. 1.22 Crore under NER allocation during 2012-13. The Board has fully utilized Plan allocation of Rs. 13.51 Crore under its different schemes. On the Non-Plan side, the Board has fully utilized Rs. 1.50 Crore to meet establishment and other administrative expenditure during Financial Year 2012-13.

Scheme-wise physical and financial targets and achievements made by Board under implementation of Annual Plan 2012-13 is as under :

(Rs. in crore)

S N	Name of Scheme	Unit	Revised Estimates		Achievements	
			Physical	Financial	Physical	Financial
I	Integrated Wool Improvement & Development Programme (IWIDP)					
A	Sheep & Wool Improvement Scheme (SWIS)	No. of sheep	12 lakh new sheep	8.81	12.15 lakh sheep	8.81
B	Angora Wool Development Scheme	No. of new families	100 rabbits (20 new + 80 ongoing)	0.19	100 (ongoing families)	0.19
C	Pashmina Wool Development Scheme	No. of families	800 families	1.29	800 families	1.29
D	Human Resource Development & Promotional Activities	Training, Woollen Expo	200 Trainees, 18 Expos	2.32	110 Trainee 18 Expos	2.32
II	Quality Processing of Wool					
A	CFC for Integrated Wool Processing ( Pre-loom processing activities)	Common Facility Centres	2 CFCs	0.90	3 CFCs	0.90
III	Social Security Scheme					
A	Sheep Breeders Insurance Scheme	No. of sheep breeders	10,000 shepherds	0	12,669	0
	Grand Total			13.51		13.51

As above, draft Annual Report and Audited Accounts of the CWDB for the year 2012-13, is placed before the Governing Body as **Annexure V** (Page no. 52 to 82 ), for discussion and approval.

**6. RESTRUCTURING OF THE CWDB BY SURRENDERING SOME POSTS AND CREATION AGAINST THESE SURRENDERED POSTS.**

With a view to harmonize various diversified interest among different sectors of wool industry and for an integrated policy development of entire woollen industry, the Central Wool Development Board was constituted in July, 1987 (07.07.1987) with its head quarter at Jodhpur, Rajasthan. The Board started functioning in 1989 and as per Gazette of India Notification dated 07.07.1987 the Central Wool Development Board formed as a recommendatory body with its functions as marketing intelligence, Monitoring and evaluation, Price Stabilization of wool , advice to the Government on Policy matters and Quality control and Regulations etc. As at that time it was thought that Wool Marketing will be the main activity of the Board, the Ministry of Textiles, Government of India sanctioned amongst 22 posts of different groups (vide sanction order No. 8/4/85-WT dated 10.07.1987) along with two posts of Marketing Managers i.e. Wool Marketing Development Officer (WMDO Group A) , Dy. Manager (Marketing) ( DMM Group B) & two posts of Marketing Assistant ( Group C ) ( later One post of Marketing Assistant was abolished). ( These were the only two post of technical officer amongst all 22 posts created in CWDB )

Thereafter in 1996, the Central Wool Development Board was registered as Society under the Society Registration Act 1958 and the Board never took up the activity of Wool marketing as it was clearly stated in the Memorandum of Association of the Board that “Board will not work for profit and commercial purposes” and thus the post of Marketing officers and Marketing assistants could not be utilized for the purpose for which these were sanctioned.

The main activity of CWDB since starting was sheep and wool development as sheep does not get a high priority in various schemes of Animal Husbandry Department of different states. Its health coverage is one of the most neglected aspects in our country today. Therefore, to adopt scientific and modern sheep management practices through improvement of

breed, training, health care, nutrition and pasture development, genetic improvement, the Board prepared and launched a scheme named as Integrated Sheep & Wool Development Project (ISWDP). This schemes was implemented in all wool producing states with the help of a Sr. Veterinarian posted as Wool Marketing Development Officer to prepare, implement and monitor these schemes properly. However after the death ( in an accident ) of the then WMDO ( a Sr. Veterinarian ) , this technical post was filled up by promoting a non-technical person.

During 11<sup>th</sup> Plan, the scheme was renamed as Integrated Wool Improvement and Development Programme (IWIDP) which was continued during 12<sup>th</sup> Plan also. Under this programme almost all schemes are related to Animal Husbandry aspect of wool producing animal like Sheep, Angora rabbit and Pashmina Goat. As such 60 to 70 % of total Plan outlay of CWDB is for schemes related to Animal Husbandry but since 1994 there is no Veterinary Doctor available with the Board and the Board is implementing schemes without veterinarian which resulted in poor implementation and monitoring of scheme in the field. This was one of the reason of past CBI cases related to implementation of some of the Board's project in the field.

During 11<sup>th</sup> plan, Board prepared and implemented Schemes such as Quality Processing of Wool Scheme, and HRD and Promotional activities under which it is providing assistance for undertaking training programmes in association with various reputed Organizations/ institutions/ Departments/ Universities on quality control/assurance, primary processing of wool & woollen products and latest weaving and designing techniques for which Textile Engineers are also essentially required at Board's Head Quarter, Jodhpur. Board is presently having two Textile Engineers for running two Wool testing laboratory at Bikaner and Kullu. But as per recent report on NABL accreditation of these Laboratories by WRA, some more

Textile Engineers are to be posted at these laboratories if these are to be accredited.

Thus for effective implementation and monitoring of the Board's scheme in different states, it is necessary to restructure the posts of the Board by surrendering/ replacing the post of Wool Marketing Development Officer (WMDO), DY. Manager (Marketing) ( DMM) & Marketing Assistant ( MA) and creating/ restructuring the post as Dy Director (Sr. Veterinary Officer/ Textile Technologist(Textile Engineer) in Pay Band Rs. 15600-39100 GP 6600), Asstt. Director (Textile Engineer) in Pay Band Rs. 9300-34800 GP 4600 and Technical Assistant (wool) in Pay Band Rs. 9300-34800, GP 4200.

**(a) Post to be surrendered**

S. No.	Name of present post	Pay Band + Grade Pay
1.	Wool Marketing Development Officer	Rs. 15600-39100 GP Rs. 6600
2	Dy. Manager (Marketing)	Rs. 9300-34800 GP Rs. 4600
3.	Marketing Assistant	Rs. 9300-34800 GP Rs. 4200

**(b) Post to be created / restructured**

S. N	Proposed Post	Pay band+ GP	Qualifications	Justification
1.	Dy. Director (Sr. Veterinary Officer/ Textile Technologist (Textile Engineer)	Rs. 15600-39100 GP Rs. 6600	BVsc. with 10 years experience in sheep & Wool sector or Textile Engineering (B.Tech in Textile Technology) with 10 years experience in wool textiles Sector.	Effective implementation and monitoring of Board's scheme.
2	Asstt. Director (Textile Engineer)	Rs. 9300-34800 GP Rs. 4600	Degree in Textile Engineering with 5 years experience in Wool sector.	To run Wool Testing Centre/ Weaving & Designing Training Centre,
3.	Technical Assistant	Rs. 9300-34800 GP Rs. 4200	Diploma in Textile Technology 2 years experience in Wool sector	Required at Up-Graded wool testing lab at Bikaner

As above, matter is placed before the Board to restructure three posts of the CWDB by surrendering/replacing the post of (i) Wool Marketing Development Officer ( WMDO), (ii) Dy. Manager (Marketing) ( DMM) &



(iii) Marketing Assistant ( MA) and creating three post as (i) Dy. Director (Sr. Veterinary Officer/Textile Technologist (Textile Engineer) in Pay Band Rs. 15600-39100 GP Rs. 6600), (ii) Asstt. Director (Textile Engineer) in Pay Band Rs. 9300-34800 GP Rs. 4600 and (iii) Technical Assistant (Wool) in Pay Band Rs. 9300-34800, GP Rs. 4200.

**7. DISCUSSION AND APPROVAL FOR ESTABLISHMENT OF A 'CARPET WEAVING TRAINING CENTRE' AT JAIPUR**

Rajasthan is a major producer of domestic raw wool and woollen products specially carpets. Major carpet yarn production center in India is Bikaner. Jaipur and its near by area is the biggest carpet manufacturing and exporting center of Rajasthan and has nearly 20% market share in total Indian carpet export. Jaipur carpet industry is providing employment to nearly one lakh people mostly belonging to economically weaker section of society. In carpet manufacturing more than 60% of cost of carpet is paid as wages which is very rare in other industries. The wages directly goes to labours and is the main source of income.

Carpet manufactured in Jaipur are well known internationally for their ethenic designs and Jaipur has the highest no. of foreign tourist inflow and so there is a potential for its further growth in carpet manufacturing. In recent years carpet export have also increased but there is serious shortage of skilled labours. Jaipur carpet industry is badly suffering from the unavailability of carpet manufacturing labours. Therefore establishing a Carpet Weaving Training Centre at Jaipur will be very helpful for the woollen industry in providing skilled labourers and will be a source of livelihood to train personnel especially in rural areas. Necessary looms and other equipments required for this proposed training Centre will be procured in association with Indian Institute of Carpet Technology, (IICT) Bhadoi.

Approx. expenditure for starting above Carpet Weaving Training Centre at Jaipur will be Rs. 21.08 lakhs for providing training to 60 persons annually. Requirement of funds during current financial year 2013-14 will be Rs. 10.37 lakhs Detail of head wise expenditure is as under :

- Duration of training : 3 months per batch and 4 batch in a year
- Number of trainee :15 trainees per batch & total 60 trainees annually

SN	Particular/ Head	Amount in Rs. (for 4 batches annually)	Requirement for 2013-14 (One batch of 3 months)
<b>A</b>	<b>One time expenditure</b>		
1	Cost of loom with necessary equipment @ Rs. 60,000/- per loom for 8 looms	4,80,000	4,80,000
2	Other Misc. establishment expenditure for starting the Centre for procurement of furniture/fixtures, computers, printers, fax-cum-photocopier other equipments etc.	2,00,000	2,00,000
<b>B</b>	<b>Annual Expenditure</b>		
1	Cost of Raw material for training @ Rs. 20,000 per month	2,40,000	60,000
2	Incentive/stipend for trainees per day @ Rs. 100 per day for 15 trainees per day for 26 days\ month) (26 days X 3months X 4 batches X 15 trainees X Rs. 100)	4,68,000	1,17,000
3	Master trainer @ Rs.10,000 per month	1,20,000	30,000
4	Office Assistant @ Rs. 5,000/- month	60,000	15,000
5	Office Attendant/ Class-4 @ Rs. 5,000/- month	60,000	15,000
6	Miscellaneous exp. (Rent, Electricity, water, Stationery, Telephone & Postage etc) @ Rs. 40,000 per month	4,80,000	1,20,000
	<b>TOTAL</b>	<b>21,08,000</b>	<b>10,37,000</b>

Note : above costs including salary of staff hired are tentative and may vary at the time of tendering/ hiring of staff.

The Board has already made financial provision for establishment of a Skill Up-gradation Centre at wool potential centre (Jaipur/Bikaner) under the schemes of Wool Sector for 12<sup>th</sup> Five Year Plan through SFC approval.

As above, the matter is placed before the Governing Body for establishment of a Carpet Manufacturing Training Centre at Jaipur under 'HRD & Promotion Activities' scheme of CWDB in association with IICT, Bhadohi.

**8. PROPOSAL FOR CONTINUING THE SERVICES OF STAFF WORKING ON CONTRACT AS MASTER TRAINER, TEXTILE ENGINEER ETC..**

The Central Wool Development Board has established a Weaving & Designing Training Centre at Kullu (HP) in 1998 with a view to train hilly unemployed youths in latest Weaving and Designing techniques. To run this Training Centre, a Master Weaver, Shri Gurudyal Singh was hired locally by Board on contract basis and he is working continuously with the Board since last 14 years.

In 2010 and 2011 for proper monitoring and implementation of Board's programmes two textiles engineers (Ms. Soni Pankaj & Mr. Rupesh Gupta) were hired from I.I.C.T., Bhadohi through Campus Interview by a Committee consisting of Director IICT, Director WRA and ED CWDB in compliance of decision taken in 33<sup>rd</sup> Executive Committee of the CWDB. Later same decision was ratified by Governing Body in its 28<sup>th</sup> & 29<sup>th</sup> Meetings.

Similarly, Shri Amzad Khan is also working with the Board as Driver on contract basis since February, 2011 to drive the Publicity Van of CWDB. The Board is having a permanent post of Staff-Car-Driver and present incumbent is superannuating on 30<sup>th</sup> November 2013 after attaining age of 60 years.

The Board found the services of all above four personnel satisfactory and want to continue their services. Board has sent a proposal for creation of some permanent posts and till these posts are created and filled up through open advertisements services of above personnel may be continued in CWDB for smooth functioning of office.

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## Annexure-I

### Minutes of the 31<sup>st</sup> Governing Body Meeting of the Central Wool Development Board held on 4<sup>th</sup> January,2013 at New Delhi.

The 31<sup>st</sup> meeting of the Governing Body of the Central Wool Development Board held on 4<sup>th</sup> January, 2013 at Udyog Bhawan, New Delhi, was presided over by Shri Kesar Lal Choudhary, Chairman, CWDB. A list of the participants is enclosed as Annexure- A.

Shri K. K. Goyal, Executive Director, Central Wool Development Board welcomed all the members and get introduced among the members.

Shri Kesar Lal Choudhary, Chairman, CWDB welcomed all members and addressed the Board. The Chairman, in his address, expressed the need to effective implementation of Board 's Schemes so that sheep breeder at Grass root level can be benefited.. He also briefed about proposed 12<sup>th</sup> Plan proposal under Wool Sector and important agenda items of meeting and invited comments and suggestion on the same.

After the address of the Chairman, the Member Secretary and Executive Director, CWDB took up the agenda items and invited point-wise discussion as under :

- 1. CONFIRMATION OF THE MINUTES OF THE 30<sup>TH</sup> MEETING OF THE GOVERNING BODY OF THE C.W.D.B. HELD ON 21<sup>ST</sup> MAY,2012 AT JODHPUR.**

Since no comments were received from any of the member, minutes of the 30<sup>th</sup> meeting of the Governing Body were confirmed.

ED/ CWDB also informed that the Board displays Agenda Items and Minutes of all Governing Body and Executive Committee Meetings on its website [woolboard.nic.in](http://woolboard.nic.in) promptly and members can download it and send their comment, if any so that necessary action can be taken accordingly.

## **2. ACTION TAKEN REPORT ON THE DECISIONS OF THE 30<sup>th</sup> MEETING OF THE BOARD.**

ED, CWDB placed a statement showing Action Taken Report on the decisions of the last Governing Body meeting and following decisions were taken:

- A. **To explore the possibilities for implementation of Board's schemes in NE region :** ED\CWDB stated that Board had organized a meeting at Shillong in this regard. Director, WRA has stated that some schemes like-Quality processing of Wool, Angora Development scheme etc. can be implemented in NE region. Board may organise more meeting/ Seminar/ Workshop in state capitals of NE states to explain the schemes of 12<sup>th</sup> plan and to discuss the possibilities of developmental activities for wool sector in the NE region.
- B. **Social Security Scheme :** Director Animal Husbandry, Rajasthan has stated that implement the sheep insurance scheme is very difficult as sheep breeders never get the insurance for all the sheep and due to the higher claim ratio, insurance agencies are not taking interest in sheep insurance.

C. **Impart training in Namda Designing at Tonk** : Dr. Ajay Kumar Sr. Scientist, CSWRI stated that this work will be done on priority basis and progress will be send to Board early.

D. **Upgradation of Wool Testing Centre, Bikaner** : Director WRA stated that to get the certification from NABL, at least 2 senior level technical officers are to be posted in the laboratory at Bikaner, which presently Board does not have, therefore matter may be take up after the creation of 2 posts of scientists at the laboratory. For upgradation of existing laboratory, he suggested to procure latest instruments to measure the fibre length and diameter(Almeter and OFDA).

3. **TO NOTE DECISION OF THE 40<sup>th</sup> MEETING OF THE EXECUTIVE COMMITTEE OF THE CWDB.**

The Governing Body approved the decisions of 40<sup>th</sup> meetings of the Executive Committee of the CWDB held on 11<sup>th</sup> July, 2012 held under the Chairpersonship of Mrs. Sunaina Tomar, Joint Secretary, MOT at New Delhi.

4. **RE-CONSTITUTION OF 'EXECUTIVE COMMITTEE' OF THE C.W.D.B.**

The Governing Body unanimously nominated following members to the Executive Committee as per Rules and Regulations of the CWDB :

- i) The Joint Secretary (Wool), MOT, New Delhi.
- ii) Textile Commissioner, MUMBAI.
- iii) Dy. Secretary/ Director (Finance), MOT, New Delhi.
- iv) Director (Industry & VSE), Planning Commission, New Delhi.
- v) Director, Animal Husbandry Deptt., Govt. of Raj., JAIPUR.
- vi) Director, Wool Research Association, THANE. (Mumbai)

- vii) Secretary General, Indian Woollen Mills Fed., Mumbai.
- viii) Director, Central Sheep & Wool Research Institute (CSWRI), Raj.
- ix) Executive Director, CWDB, Jodhpur as Member Secretary

**5. TO NOTE SUMMARY OF S.F.C. MEMO FOR DEVELOPMENT OF 'WOOL SECTOR' DURING 12<sup>TH</sup> PLAN WITH FINANCIAL OUTLAY OF RS. 96 CRORE.**

ED, CWDB explained the summary of SFC Memo regarding schemes proposed under development of Wool Sector during the 12<sup>th</sup> Five Year Plan with total financial outlay of Rs. 96 Crore. He informed that the CWDB proposed to continue on-going schemes from 11<sup>th</sup> to 12<sup>th</sup> Plan with necessary modification keeping in view necessary financial enhancement and price escalation under different components. Under modified schemes for 12<sup>th</sup> Plan, some new components/ activities have been included with necessary amendment and merging of some existing activities as per requirements & field experience. These modifications were made under 'Integrated Wool Improvement & Development Programme' (IWIDP), especially under Pashmina Wool Development Programme for implementation in Ladakh area of J. & K. State with approach of Special Package during 12<sup>th</sup> Five Year Plan.

Shri Mahesh N. Sanil, Secretary General, IWMF, Mumbai and Shri Suresh Thakur, WVEPC, New Delhi has stated that there is very high demand of woollen items in the overseas market and as CWDB is implementing various schemes for the wool sector including marketing of woollen items, therefore Board must participate in the shows, exhibitions & buyer-seller meet held in the various countries as same is being done by Jute Board, Silk Board etc.

The Governing Body noted the summary of SFC/ EFC Memo for implementation of different schemes under Wool Sector during the 12<sup>th</sup> Plan period.

**6. DISCUSSION & APPROVAL OF B.E. & R.E. OF ANNUAL PLAN 2012-13 & PROGRESS MADE BY THE BOARD DURING CURRENT FINANCIAL YEAR UPTO DECEMBER, 2012.**

ED, CWDB informed that the CWDB has made provision to continue its ongoing 11<sup>th</sup> Plan schemes in first year of 12<sup>th</sup> Plan i.e. 2012-13 on same approved physical and financial parameters of existing schemes with total financial outlay of Rs. 13 Crores. Against this outlay, the MOT has released Rs.9.00 Crores and the Board has also utilized Rs.9.00 Crores up to December,2012 under its different schemes.

The Governing Body approved BE & RE of Annual Plan 2012-13 with total financial outlay of Rs.13.00 Crores and discussed scheme-wise physical and financial achievement made by CWDB against this outlay up to December,2012.

**7. DISCUSSION AND APPROVAL FOR ESTABLISHMENT OF A 'CARPET WEAVING TRAINING CENTRE' AT JAIPUR**

ED, CWDB informed that Rajasthan is a major producer of domestic raw wool and woollen products specially carpets. Major carpet yarn production center in India is Bikaner. Jaipur and its near by area is the biggest carpet manufacturing and exporting center of Rajasthan and has nearly 20% market share in total Indian carpet export. Jaipur carpet industry is providing employment to nearly one lakh people mostly belonging to economically



weaker section of society. In carpet manufacturing more than 60% of cost of carpet is paid as wages which is very rare in other industries. The wages directly goes to labours and is the main source of income. He also informed that presently Jaipur carpet industry is badly suffering from the unavailability of carpet making skilled workers and in last two meetings industry has raised this demand

Looking at requirement of skilled labourers for carpet manufacturing units at nearby Jaipur industrial areas, necessary provision has already been made for establishment of a Carpet Weaving Training Centre at Jaipur to help carpet manufacturing units of Jaipur under proposed SFC/ EFC Memo of Wool Sector for 12<sup>th</sup> Five Year Plan. This center will be opened in a hired building.

Dr. Ajay Kumar Sr. Scientist, CSWRI and Shri N.K. Guin, Dy. Director, CEPC, New Delhi also stated that there is need for such a center in Jaipur.

After detailed discussion the Governing Body approved the setting up of a 'Carpet Weaving Training Centre' at Jaipur during next financial year 2013-14 under HRD & Promotional Activity after approval of 12<sup>th</sup> Plan schemes by competent authority.

The meeting ended with the vote of thanks to the Chair.

**List of participants for 31<sup>st</sup> Governing Body meeting held on 04-01-2013 at New Delhi**

1. Shri Kesar Lal Choudhary, Chairman, Central Wool Development Board, Jodhpur.
2. Mrs. Sunaina Tomar, Vice-Chairperson, CWDB and Joint Secretary (Wool), Ministry of Textiles, Govt. of India, Udyog Bhawan, NEW DELHI
3. Shri A.K. Khullar, Jt. Adviser, (Industry & VSE), Planning Commission, Yojana Bhawan, New Delhi.
4. Dr. Rajesh Maan, Director, Dept. of Animal Husbandry, Govt. of Rajasthan, Gandhi Nagar, Tonk Road, Jaipur.
5. Shri M. K. Bardhan, Director, Wool Research Association, Akbar Camp Road, Sandoz Baug, Kolshet Road, THANE (Mumbai)
6. Shri A.K. Sharma, Dy. Secretary (Finance), Ministry of Textiles, Udyog Bhawan, New Delhi.
7. Shri Mahesh N. Sanil, Secretary General, Indian Woollen Mills Federation, Mumbai.
8. Shri N.K. Guin, Dy. Director, Carpet Export Promotion Council, New Delhi.
9. Shri Suresh Thakur, Wool & Woollen Export Promotion Council, New Delhi.
10. Dr. Ajay Kumar, Scientist (SS), Central Sheep & Wool Research Institute, Avikanagar, Via: Jaipur, Distt. Tonk, Rajasthan. 304 501
11. Shri K.K. Goyal, Executive Director & Member Secretary, Central Wool Development Board, Jodhpur.

**In Attendance:**

1. Ms Ipsita Saha Paul, Section Officer(Wool), Ministry of Textiles, Udyog Bhawan, New Delhi
2. Shri Anurag Purohit, Technical Officer, CWDB, Jodhpur.

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**To apprise the progress made by the Board during current financial year 2013-14 upto Sept.,2013 under its various schemes.**

Scheme-wise progress made by the Central Wool Development Board (CWDB) during current financial year 2013-14, upto Sept., 2013 under its different schemes are as under :

**1. Integrated Wool Improvement and Development Programme (IWIDP)**

Under IWIDP, the Central Wool Development Board (CWDB) is implementing different schemes for improving quality and quantity of wool produced from sheep, Angora rabbit, Pashmina goat and providing training to wool growers/users, woollen artisans/weavers, organizing Woollen Expos, R&D projects etc. along with promotional and marketing support activities.

**(1.1) Sheep & Wool Improvement Scheme: (SWIS)**

The objective of the 'Sheep and Wool Improvement Scheme' (SWIS) is to improve quality and increase in quantity of indigenous sheep wool in the country. The Board is implementing various projects under this scheme in different major wool producing States having components for 'Health Care' for treatment, vaccination and medication to sheep, 'Breed Improvement' for genetic improvement of sheep and its breed, strengthening/establishment of Sheep Breeding Farms for raising of male lambs, distribution of stud Rams, provide 'Feed Supplement' to eligible sheep (weak, pregnant/ breedable ewes) and 'Creation of Revolving Fund' for marketing of raw wool and to revitalize the state wool marketing federations/corporations and optimum utilization of infrastructure available with existing State Wool Marketing Corp. for this purpose.

For the Annual Plan 2013-14, it has proposed to benefit total 18 lakh sheep through various components of the schemes including Feed Supplement to 75,000 eligible sheep, creation of Revolving Fund for marketing of raw wool with total financial provision of Rs. 690 lakhs. Out of it, Rs. 2.63 lakhs utilized to cover 9 lakhs sheep under this scheme upto to Sept.,2013. Presently, 9 projects under this scheme are implementing in the States of Uttarakhand (1 lakh sheep), U.P. (2 lakh), Maharashtra (2 lakh), Karnataka (1 lakh), A.P. (2 lakh), Rajasthan (CSWRI- 1 lakh), J. & K. (2 lakh) and Leh (1.15 lakh) and Kargil (2 lakh sheep) districts of Ladakh region.

During FY 2013-14, the Board has released funds to following agencies under ongoing and new projects of SWIS upto Sept.,2013, as under :

(Rs. in lakh)

SN	Name of Implementing agency	No. of sheep (Physical)	Grant released in 2013-14
	<b>New projects sanctioned in 2013-14</b>		
1	Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune	2 lakh sheep	71.00
2	Animal Husbandry Deptt., Govt. of U.P., Lucknow	2 lakh sheep	23.00
3	Ladakh Autonomous Hill Development Council, Leh	1.15 lakh sheep	44.10
4	Ladakh Autonomous Hill Development Council, Kargil (Feed Components)	2 lakh sheep	45.00
5	A.P. State Sheep & Goat Deve. Coop. Fed., Govt.of A.P., Hyderabad	2 lakh sheep	32.50
6	H.P. State Wool Marketing Fed. Ltd., Shimla	4 lakh sheep	46.00
7	Mehila Mandal (NGO), Barmer (Raj.) (Grant under Feed Supplement component)	Ongoing project	1.63
	<b>TOTAL</b>		<b>2.63</b>

### (1.2) Pashmina Wool Development Scheme:

During FY 2013-14, the Board has released funds to following agencies under the scheme upto Sept.,2013, as under :

(Rs. in lakh)

SN	Name of Implementing agency	Physical target	Grant sanctioned for 2013-14	Grant released in 2013-14 as 1 <sup>st</sup> installment
1	Ladakh Autonomous Hill Development Council, Leh	1.95 lakh pashmina goats and 700 famileis	367.435	318.72
2	Ladakh Autonomous Hill Development Council, Kargil	5,000 pashmina goats and 100 famileis	232.565	29.28
		<b>TOTAL</b>	<b>600</b>	<b>348</b>

### (1.3) Angora Wool Development Scheme

Fund of Rs. 28.44 lakh is being released under following sanctioned projects on submitting required documents by the implementing agencies :

(Rs. in lakh)

SN	Name of Implementing agency	Physical target	Grant sanctioned for 2013-14	Grant already sanctioned as 1 <sup>st</sup> installment for FY 2013-14
1	Central Sheep & Wool Research Institute (NTRS) Kullu, H.P.	Establishment of Mini Angora Rabbit Farm to cover 600 rabbits. (3 projects, 30 families)	Rs. 23.661 lakh	Rs. 11.83 lakh
2	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	Establishment of Mini Angora Rabbit Farm to cover 400 rabbits. (2 projects, 20 families)	Rs. 15.774 lakh	Rs. 7.887 lakh
3	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	One Integrated Angora Rabbit Germplasm Center to benefit 100 rabbits	Rs. 4.906 lakh	Rs. 2.453 lakh
4	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	Establishment of one Training Centre to train 40 persons in a year	Rs. 12.54 lakh	Rs. 6.27 lakh
			<b>Rs. 56.881 lakh</b>	<b>Rs. 28.44 lakh</b>

### (1.4). Human Resource Development & Promotional activities:

Under this scheme, the Board has released total Rs. 356 lakhs for upgradation of two existing wool testing laboratories of CWDB and one laboratory of WRA to develop it as Centre of Excellence for Wool by procuring new equipments/machineries. Out of total provision of Rs. 600 lakhs, the Board has released Rs. 300 lakhs to WRA for upgradation of these three existing laboratories during current FY 2013-14. Beside above, the Board has utilized Rs. 56 lakhs upto Sept.,2013 under different components of HRD & Promotional Activities like advance amount for organizing Woollen Expos, undertaken foreign visits, publicity and advertisement in news-papers, training expenses, Marketing Intelligence Network, wages and salary to contract persons, running Board's own Laboratory at Bikaner and Kullu, publication of quarterly news magazine 'Wool-Ways'.

## 2. Quality Processing of Wool Scheme

During first two quarter of 2013-14, the Board has released Rs. 36 lakh under this scheme to Uttarakhand Sheep & Wool Development Board, Govt. of Uttarakhand, Dehradun under ongoing project to procure shearing machineries and also released final installments under two another implementing agencies from H.P. State.

## 3. Social Security Scheme:

During FY 2013-14, the Board has released Rs. 44 lakhs under Sheep Insurance Scheme to following State Govts. Agencies as financial assistance to meet 80% premium amount by providing financial help to shepherds for insurance of sheep, upto Sept.,2013, as under :

(Rs. in lakh)

SN	Name of Implementing agency	Physical & financial targets under Sheep Insurance Scheme	Grant sanctioned 2013-14	Grant released in 2013-14 as 1 <sup>st</sup> installment
1	Rajasthan Livestock Development Board, Govt. of Rajasthan, Jaipur	80% premium amount i.e. Rs. 48 per sheep out of total premium of Rs. 60 per sheep for one lakh sheep coverage.	Rs. 48 lakh	Rs. 24 lakh
2	Andhra Pradesh Sheep & Goat Development Coop. Fed. Ltd., Govt. of AP, Hyderabad	80% premium amount i.e. Rs. 31.45/- sheep or Rs. 62.90/- sheep out of total premium amount of Rs. 39.32/- or Rs. 78.64/- sheep	Rs. 20 lakh.	Rs. 10 lakh.
3	Karnataka Sheep & Wool Development Corporation, Bangalore (Karnataka)	80% premium amount i.e. Rs. 16/- sheep out of total premium of Rs. 20/- sheep for 1.29 lakh sheep coverage	Rs. 20 lakh	Rs. 10 lakh
			<b>Rs. 88 lakhs</b>	<b>Rs. 44 lakhs</b>

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### Annexure- III

#### Minutes of the 41 Executive Committee meeting of CWDB held on 15<sup>th</sup> March,2013 at Udyog Bhavan, New Delhi

The 41 Meeting of the Executive Committee of the CWDB was held under the chairpersonship of Ms. Sunaina Tomar, Joint Secretary, MOT and Vice Chairperson, CWDB at Udyog Bhawan, New Delhi on 15<sup>th</sup> March, 2013 at 12.00 Noon.

Following members participated in the meeting:

1. Dr. D. B. Shakyawar, Pr. Scientist and representative of Director, Central Sheep & Wool Research Institute (CSWRI), Avikanagar.
2. Shri D. Chakarborty, Dy. Director, Wool Research Association, Thane.
3. Dr. Y. P. Singh, Dy. Director, Animal Husbandry Deptt., Govt. of Rajasthan, Jaipur
4. Shri K. K. Goyal, Executive Director, CWDB, Jodhpur.

Members absent:

1. Textile Commissioner, Mumbai
2. Secretary General, IWMA, Mumbai
3. Director/Dy. Secretary (Finance), MOT, New Delhi
4. Director, (Industry & VSE), Planning Commission, New Delhi

In Attendance:

1. Ms Geeta Narayan, Director/ Wool, MOT
2. Sh. K.K.Mohandas, Under Secretary / Wool/ MOT
3. Ms Ipsita Saha Paul , SO/ Wool/ MOT
4. Shri Anurag Purohit, Technical Officer /CWDB, Jodhpur.

Shri K. K. Goyal, Executive Director, CWDB, Jodhpur welcomed the members and invited point-wise discussion on the agenda.

**1. Confirmation of the minutes of the 40<sup>th</sup> meeting of the Executive Committee held on 11<sup>th</sup> July,2012 at New Delhi.**

Since no comments were received, the minutes of 40<sup>th</sup> meetings of the Executive Committee of the CWDB were confirmed.

**2. Action taken report on the decisions of the 40<sup>th</sup> meetings of the Executive Committee.**

The Chairperson, Executive Committee expressed her strong displeasure over Action Taken Report as nothing moved forward regarding upgradation of Wool Testing Lab at Bikaner and she directed that identification of required instruments in association with WRA be completed within 15 days positively. She also directed that CWDB staff shall carry out more inspection for effective implementation of Projects in the field.

**3. Discussion on progress made by CWDB upto Feb.,2013 during current Financial Year 2012-13.**

ED, CWDB stated that Ministry of Textiles has allocated total Rs. 15.00 Crore (including 1.5 Crs for NE region) for implementation of different schemes during current FY 2012-13. There is no sheep population in the NE region and there is hardly any wool processing activity and thus no viable project proposal was received from NE region. The Board has organized only two Woollen Expos (exhibition-cum-sale of woollen products) in NER with financial assistance of Rs. 28 lakh and thus there will be saving of Rs. 1.22 Crore under NER allocation during 2012-13.

ED, CWDB further stated that against remaining Plan allocation of Rs. 13.50 Crore, Ministry had released Rs. 11.50 Crs till date and it have been fully utilized and Board will utilize the remaining Rs. 2.0 Crores if funds are released by Ministry within this FY 2012-13, timely.

**4. Discussion and approval of pending project proposals as recommended by 20<sup>th</sup> meeting of the Project Committee of the Board held on 11<sup>th</sup> March, 2013.**

The Executive Committee discussed the project proposals as recommended by 20<sup>th</sup> Project Committee meeting and following projects



were approved for implementation during financial year 2012-13 and 2013-14, as under :

**I. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)**

Following three project proposals under Sheep & Wool Improvement Scheme (SWIS) have been approved by Executive Committee of the CWDB:

**A. Name of Implementing Agency- Director, AHD Govt. of U.P., Lucknow**

Component s under SWIS	Physical	Financial for 3 years	Unit/ particular	Financial grant for year 2012-13 & 2013-14
Health care	2.0 lakh sheep	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 36 lakh
Sheep breeding farm	2 Breeding farms	Rs. 40 lakh	2 farms @ Rs. 20 lakh	Rs. 40 lakh
Distribution of stud Rams	500 stud rams	Rs. 25 lakh	500 stud rams @ Rs. 5,000/-	Rs. 25 lakh
Overhead expenses	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 10 lakh
<b>Total (Rs. In lakh)</b>		<b>Rs. 203 lakh</b>		<b>Rs. 111 Lakhs</b>

**B. Name of Agency under SWIS- Punyashloka Ahilyadevi Maharashtra Mendhi Va Shali Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune**  
(Rs. In lakh)

Component under SWIS	Physical	Financial for total 3 years	Unit/ particular	Financial grant for 2013-14
Health care	2 lakh sheep of 6 districts	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 36 lakh

Distribution of stud Rams	500 stud rams	Rs. 25 lakh	500 stud rams @ Rs. 5,000/- ram	Rs. 25 lakh
Overhead expenses	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 10 lakh
<b>Total</b>		<b>Rs. 163 Lakh</b>		<b>Rs. 71 Lakhs</b>

**C. Name of Agency - HP State Wool Procurement & Mkt. Fed., Govt. of H.P., Shimla**

Component under SWIS	Physical	Financial for total 3 years	Unit/ particular	Financial grant for 2013-14
Health Care	4 lakh sheep	Rs. 216 lakh	4 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 72 lakh
Overhead expenses	4 lakh sheep	Rs. 60 lakh	4 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 20 lakh
<b>Total</b>		<b>Rs. 276 lakh</b>		<b>Rs. 92 lakh</b>

**II. Name of Scheme : Angora Wool Development Project:**

Under Angora Wool Development Scheme, Chairperson, EC stated that first the possibility of scheme implementation through Govt. Department/ Agencies be explored and then only the proposals from NGOs be considered by putting the proposal in next Executive Committee meeting.

**III. Project proposal under Pashmina Wool Development Programme:**

The Chairperson, EC directed that first a meeting shall be held with LAHDC authorities regarding their preparedness for implementation of the Pashmina Development project and then only their proposal would be considered in next Executive Committee meeting. Chairperson/ EC also directed that Proper Utilization certificate to be received for grant sanctioned earlier, revolving fund and report to be obtained from LAHDC regarding the

direction given by the Ministry pertaining to MOU signed with M/S Oswal Wool Combers.

#### **IV. Project proposal received for Training programme under HRD**

All the three project proposals received from Govt. of Karnataka, Govt. of J&K and CSWRI ( as under ) were deferred by Chairperson, EC and were to be considered in next EC meeting for want of proper scrutiny of the proposal by the CWDB.

S. N	Implementing Agency	Project for	Project Cost
1.	Karnaaka Sheep & Wool Development Corp., Banglore	Establishment of Training Centre for manufacture of woollen products and designing at Kolar/ Ranebennur/ Mysore	Rs. 12.54 Lakhs for one Training programme
2	J. & K. Sheep & Sheep Product Development Board, Srinagar	<b>A.</b> Training to 200 progressive sheep breeders in machine sheep shearing & primary wool grading	Rs. 8 lakh @ Rs. 4,000 per trainee (Proposed)
		<b>B.</b> Training to 600 sheep breeders on Sheep Management practices.	Rs. 12 lakh @ Rs. 2,000 per trainees (Proposed)
3	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj.)	Short term training courses in woollen products manufacturing and designing at Avikanagar, Raj.	Rs. 12.54 lakh to train 40 resource persons, per batch 10 persons for 3 months period

#### **V. Scheme : Quality Processing of Wool Scheme** (Proposals received for CFC under Q & P Scheme) :

All three project proposals for procurement of sheep shearing machines (as under) were deferred as Chairperson/ EC directed that first State Govts. be asked how they will implement the machine shearing in the field.

SN	Implementing Agency	No. of shearing machine
1	J&K Sheep & Sheep Products Development Board Nowshera, Srinagar	20 Sheep Shearing Machines
2	Karnataka Sheep & Wool Development Corporation, Kuri Bhavana, Bangalore	20 Sheep Shearing Machines
3	Punyasloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Limited, Mendi Farm, Pune	4 Sheep Shearing Machines

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**VI. To take decision on CFCs sanctioned in last Plan but now the Implementing Agencies do not want to run it due to its un-viability.**

Matter shall be discussed with both the agencies so that both the CFCs can work for desired objectives. Field Visits shall be conducted by ED/ CWDB and submit the report.

**5. Discussion and approval for procurement of necessary equipments/looms etc. for establishment of Carpet Weaving Training Centre at Jaipur.**

The Chairperson, EC stated that all such training programme shall be imparted through Ministry's another scheme i.e. 'Integrated Skill Development Scheme' in association with IICT, Bhadohi.

**6. Post facto approval for Woollen Expos organized at Guwahati, Jaipur & Jodhpur and printing of office Diary and Calendar during FY 2012-13.**

The Executive Committee granted post facto approval for organizing 4 Woollen Expos with cost of Rs. 23.36 lakh and printing of office diary & calendar with cost of Rs. 1.66 lakh, respectively during current financial year 2012-13.

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## Annexure - IV

### Minutes of the 42<sup>nd</sup> Executive Committee meeting of CWDB held on 11<sup>th</sup> July,2013 at Udyog Bhavan, New Delhi

The 42<sup>nd</sup> Meeting of the Executive Committee (EC) of the CWDB was held on 11<sup>th</sup> July,2013 at Udyog Bhawan, New Delhi under the chairpersonship of Ms. Monika S. Garg, Joint Secretary, Ministry of Textiles & Vice Chairperson CWDB.

Following members were present in the meeting :

1. Shri A.K. Sharma, Dy. Secretary (IFW), MOT, New Delhi
2. Shri M.K. Bardhan, Director, Wool Research Association, Thane.
3. Shri Mahesh N. Sanil, Secretary General, IWMA, Mumbai.
4. Shri Ajay Kumar, Scientist (SS) and representative of Director, Central Sheep & Wool Research Institute (CSWRI-ICAR), Avikanagar, Jaipur.
5. Dr. Y. P. Singh, Dy. Director, Animal Husbandry Deptt., Govt. of Raj., Jaipur
6. Shri K. K. Goyal, Executive Director, CWDB, Jodhpur.

Members absent:

1. Textile Commissioner, Mumbai
2. Director (Industry & VSE), Planning Commission, New Delhi

In Attendance:

1. Shri P.R. Meena, Dy. Secretary (Wool), MOT, New Delhi.
2. Dr. Sarfarz A. Wani, Prof. Sher-e-Kashmir Univ. of Agri. Science & Technology, ( SKUAST) Srinagar.
3. Shri Anurag Purohit, Technical Officer /CWDB, Jodhpur.
4. Shri Dhan Singh Rathore, Technical Assistant, CWDB.

Shri K. K. Goyal, ED, CWDB, Jodhpur welcomed all the members and after introduction of members invited point-wise discussion on the agenda.

**The Chairperson, CWDB stated that Scheme Guidelines are still under approval. It was decided by the Executive Committee (EC) that the decision of today's meeting are subject to approval of guidelines by competent authority and funds under the scheme shall be released only as per the approved scheme guidelines.**

Further, EC directed that Implementing Agencies of the proposed projects should be present during the concerned meeting.

### 1. Confirmation of the minutes of the 41<sup>st</sup> meeting of the Executive Committee held on 15<sup>th</sup> March,2013 at New Delhi.

Since no comment was received from any member, the minutes of 41<sup>st</sup> meetings of the Executive Committee of the CWDB was confirmed.

**2. Action taken report on the decisions of the 41<sup>st</sup> meeting of the Executive Committee.**

Following decisions were made on Action Taken Report of last Executive Committee meeting of the Board:

**I. Projects sanctioned under SWIS during 41<sup>st</sup> meeting of the Executive Committee (EC).**

Chairperson directed CWDB to review progress of all projects under Sheep & Wool Improvement Scheme (SWIS) and submit their status report, by conducting field visits. Board's officer/officials should visit each project regularly for effective implementation and monitoring, the consolidated report on which should be brought to the notice of the EC in each meeting.

**II. Proposals received under Angora Wool Development Scheme:**

The Executive Committee discussed following proposals received under Angora Wool Development Scheme as per prescribed physical and financial parameters of the scheme dully recommended by the Project Committee.

S. No.	Name of project under scheme	Name of Implementing Agency	Total Angora rabbits to be covered	Total Funds demanded (3 years)	Requirement in 2013-14
A	Establishment of Mini Angora Rabbit Farm in cluster farm (10 family each project)	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	400 (2 projects, 20 families, 400 angora rabbits )	<b>Rs. 38.742 lakh</b>	<b>Rs. 15.774 lakh</b>
B	Integrated Angora Rabbit Germplasm-cum-Processing and <b>Training Center</b>	H.P. State Wool Coop. Wool Procurement & Marketing Fed. Ltd., Shimla.	1 Centre & 100 angora rabbits	<b>Rs. 17.446 lakh</b>	<b>Rs. 10.565 lakh</b>
C	Establishment of Mini Angora Rabbit Farm in cluster farm (10 family each project)	Central Sheep & Wool Research Institute (NTRS, Kullu – ICAR unit) in Mandi & Kullu districts of H.P.	600 (3 projects, 30 families, 600 angora rabbits )	<b>Rs. 58.113 lakh</b>	<b>Rs. 23.661 lakh</b>
	<b>TOTAL (Rs.)</b>	<b>5 + 1 projects</b>	<b>1100 rabbits</b>	<b>Rs. 114.30 lakh</b>	<b>Rs. 50 lakh</b>

After detailed discussion, the Executive Committee (EC) approved both the project proposals from Govt. Agencies with following directions:

i) In Project A above, provision of portable shearing machine would be made for distribution along with spinning (Charka) or knitting machines to progressive rabbit farmer/beneficiary, village wise to get better Angora fiber length. CWDB to identify

progressive farmers within two months in consultation with the State Govt and submit proposal for consideration of EC.

ii) CSWRI/ Garsa should provide technical guidance to H.P. State Wool Mkt. Fed. and train their trainers and beneficiaries for scientific techniques, especially for Project B above.

iii) Under component of Training Centre (Sr. no. B above), training shall be imparted after tie-up with reputed institutions/ trained personnel for product & design development, product diversification & value addition to angora wool, the report on which will be submitted to the EC by the Implementing Agency in the next meeting.

Further, EC directed ED-CWDB to visit the above project areas only with State Govt. Officers and submit a report to the EC in the next meeting.

### **III. CFCs established under Quality Processing of Angora Wool scheme:**

i) EC directed that the ED, CWDB shall look into the feasibility of establishing an Angora Processing Centre in Kullu and Kangra Area in association with HPWOOLFED/ CSWRI or any other Govt. Agency working in Himachal Pradesh. Board will also look into which facilities are available in the already sanctioned and established Common Facility Centre (CFC) in the Himachal Pradesh during 11<sup>th</sup> Plan or not and submit the report before next EC Meeting.

ii) It was brought to the notice of the EC that two CFCs sanctioned during 11<sup>th</sup> Plan are not running properly (at Ludhiana and Kekri (Ajmer). It was decided that a team of CWDB and WRA/ CSWRI will visit the CFCs to examine performance and utilization of facilities developed and submit report to EC.

### **3. To apprise the progress made by the CWDB under Annual Plan 2013-14 upto June,2013 under its various schemes.**

ED, CWDB explained the progress made under Annual Plan 2013-14 and assured that the Board would utilize first installment of Rs. 5 Crore upto 15<sup>th</sup> August, 2013 if scheme guidelines are approved by Ministry of Textiles.

EC directed ED-CWDB to prepare detailed State-wise Annual Action-Plan for Wool and Angora Wool in consultation with State Govts. and present it in the next meeting.

### **4. Discussion and approval of pending project proposals as recommended by 20<sup>th</sup>, 21<sup>st</sup> & 22<sup>nd</sup> meetings of the Project Committee of CWDB.**

The Executive Committee discussed the proposals duly recommended by the Project Committee received under prescribed physical and financial norms of 12<sup>th</sup> Plan schemes and approved following proposals for implementation.

#### **I. Scheme : Sheep & Wool Improvement Scheme (SWIS)**

**i. Component : ‘Revolving Fund’**

ED/ CWDB explain that as per 12<sup>th</sup> Plan scheme approved by SFC, provision of Rs. 100 lakh has been made for Revolving Fund to strengthen existing State Govt. Wool Marketing Fed./Boards for raw wool marketing and to provide remunerative returns to wool growers. Under this component, the Board has received only two proposals, as under :

SN	Name of agency	Total Revolving Fund demanded	Funds recommended by Project Committee
A	LAHDC, District Leh	Rs. 450 lakh	Rs. 50 lakhs recommended in current financial year 2013-14.
B	Andhra Pradesh Sheep & Goat Development Coop. Fed. Ltd., Govt. of Andhra Pradesh, Hyderabad	Rs. 21 lakhs	Rs. 10 lakh recommended for procurement of Deccani wool in the State.

The Executive Committee approved for sanctioning a total of Rs. 60 lakh under Sheep & Wool Improvement Scheme (SWIS), as proposed.

**ii. Component: Feed Supplement**

ED, CWDB informed that as per 12<sup>th</sup> Plan scheme, provision of Rs. 203 lakh has been made under Sheep & Wool Improvement Scheme (SWIS) to benefit 75,000 sheep under Feed Supplement component during current financial year. Under Feed Supplement component of SWIS, nutritional support is being provided to eligible sheep (pregnant/weak) in dry, rain fed areas such as desert of Rajasthan, Ran area of Gujarat and cold desert area of Ladakh (Leh and Kargil) @ Rs. 3/- per sheep per day for 90 days in a year. He informed that the Board has received proposal under this component only from LAHDC, Leh and LAHDC, Kargil districts to cover 25,000 and 50,000 eligible sheep respectively and no project proposal has been received from other States.

Under above component, the Board had provided financial assistance in previous year to LAHDC Leh and LAHDC Kargil. LAHDC, Leh had submitted Utilization Certificate for whole amount. LAHDC, Kargil could not distributed feed of 2<sup>nd</sup> installment of Rs. 45 lakh due to blockade of roads by early snowfall and requested to grant permission to distribute the available feed in FY 2013-14 . The Project Committee examined the matter and recommended the proposal by adjusting/ reallocating available feed of Rs. 45 lakh against total provision of Rs. 135 lakh for 50,000 sheep for 2013-14 and thus for LAHDC Kargil total Rs. 90 Lakhs Will be released this year.

EC after detailed discussion approved both the proposals to benefit 25000 sheep from Leh district and 50000 sheep from kargil district as recommended by Project committee.



a. Name of Agency- Ladakh Autonomous Hill Development Council, District **Leh**

(Rs. In lakh)

Demand by Agency			Remarks for consideration of proposal	Observation/recommendation of Project Committee for approval of project.
Component under SWIS	Financial demand in 2013-14	Requirement of fund for 2014-15		
Feed supplement to 25,000 sheep (pregnant/weak) @ Rs. 3/- day for 90 days in a year	Rs. 67.50 lakh as per component for 25,000 sheep for continuation under SWIS project of 1.15 lakh sheep	Rs. 67.50 lakh for continuation under SWIS project of 1.15 lakh sheep	Continuation of programme in FY 2013-14 & 2014-15. Benefited 50,000 sheep in 2012-13.	<ul style="list-style-type: none"> <li>• PC recommended feed supplement for 25000 sheep in Leh district with financial assistance of Rs.67.50 lakh for the current FY 2013-14.</li> <li>• PC also recommended to benefit 25000 sheep in FY 2014-15 also under this component.</li> </ul>

b. Name of Agency- Ladakh Autonomous Hill Development Council, District **Kargil**

(Rs. In lakh)

Demand by Agency			Remarks for consideration of proposal	Observation/recommendation of Project Committee for approval of project.
Component under SWIS	Financial demand in 2013-14	Requirement of fund for 2014-15		
Feed supplement to 50,000 sheep (pregnant/weak) @ Rs. 3/- day for 90 days in a year	Rs. 90 lakh after adjusting balance grant of Rs. 45 lakh for 50,000 sheep. Total demand Rs. 135 lakh for continuation under SWIS project of 2.00 lakh sheep	Rs. 135 lakh for continuation of project for 50,000 sheep	Continuation of programme in FY 2013-14 & 2014-15. Feed of Rs. 45 lakh has not been distributed in 2012-13 due to closure of road and granted permission for revalidation in 2013-14.	<ul style="list-style-type: none"> <li>• PC recommended feed supplement for 50000 sheep in Kargil district with financial assistance of Rs. 90.00 lakh for the current FY 2013-1. The balance amount of the previous year of Rs.45.00 lakh shall be adjusted while releasing the grant.</li> <li>• PC also recommended to benefit 50000 sheep in 2014-15 under this component with existing SWIS project of 2 lakh sheep.</li> </ul>

**II. Proposals received under “HRD & Promotional Activity” (IWIDP) scheme**

**i. R&D Project proposal received from Wool Research Association, (Ministry of Textiles) Mumbai.**

(Rs. in lakh)

R&D Project proposal for	Project Cost & period	Financial demand in 2013-14
A. Design & Development of Indian wool based smart textiles having thermoregulatory properties using phase change material (PCM).	Rs. 52.75 lakh for 2 years	Rs. 35.75 lakh (including Rs. 20 lakh for equipments)
B. Use of Indian wool in development of technical textiles like nonwoven mesh for moisture management, filtration fabrics, wipe, insulating mats, roof-lines, sport shoe liner etc.	Rs. 47.14 lakh for 2 years	Rs. 24.09 lakh (including Rs. 5 lakh for equipments)

**ii. R&D Project proposal received from Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj)**

Name of Scheme	Name of implementing agency	Total project cost (Proposal)	Requirement of funds in 2013-14
R&D Project on Development of portable intelligent wool analyzer	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj)	Rs. 25.52 lakh ( in 3 years )	14.26 Lakhs

The representatives from WRA and CSWRI explained in detail the project proposals and advantages of the R&D to be undertaken and the Executive Committee unanimously approved the above proposals for implementation under 'HRD & Promotional Activity' (IWIDP) scheme of CWDB.

The Executive Committee further decided that following laboratories would be upgrade/strengthen within total allocated budget of Rs. 600 lakh as per 12<sup>th</sup> Plan proposal under the scheme of 'HRD & Promotional Activity' as under:

SN	Laboratory	Purpose	Financial provision ( approx.)
1	Wool Testing Centre of CWDB at Bikaner (Raj.)	Upgradation and strengthening with consultation etc. charges	Rs. 110 lakh
2	Wool Testing Centre of CWDB at Kullu (H.P.)	Upgradation and strengthening of Lab	Rs. 035 lakh
3	Textile Testing Laboratory of WRA	To develop the WRA as 'Centre of Excellence for Wool'	Rs. 455 lakh
	<b>Total</b> financial provision under 12 <sup>th</sup> Plan scheme		Rs. 600 lakh

**iii. Upgradation/Strengthening/ of existing Wool Testing Laboratory of CWDB at Bikaner under HRD & Promotional Activity Scheme (IWIDP)**

ED/ CWDB inform that in the 31<sup>st</sup> Governing Body meeting of the CWDB, it was decided to upgrade the Board's own laboratory at Bikaner by procuring required new equipments. In last EC meeting, it was further decided to take up the matter with WRA for identifying the instruments. Accordingly, the WRA has identified the required testing equipments as under

Sl. No.	Description	Approx. Cost	Observation/recommendation of Project Committee for approval of procurement/ project for upgradation.
1	Optical Fibre Diameter Analysis for wool fibre diameter (OFDA) with accessories [Imported]	75.00	<p>PC recommended for <b>up gradation of existing Wool Testing Laboratory of CWDB at Bikaner.</b> WRA will procure the instruments on consultancy basis for which 10% amount of the actual cost of the instruments will be paid by CWDB to WRA. WRA will also provide training for the staff for a period of 1 <u>month @ Rs.25000/-</u> per person and total 4 persons will be trained.</p> <p>The tentative cost of the instruments worked out by WRA is Rs.183.8 Lakhs (which may vary at tendering stage)</p>
2	WIRA type Single fibre length tester (since Almeter is not feasible for loose wool testing ) [Imported]	10.00	
3	Precision Air Conditioning System for entire lab with ducting and insulation work to maintain Standard Environmental Conditions [Imported/Indigenous]	20.00	
4	WRONZ Drying Oven with drums for moisture content, dry weight & scouring yield. [Imported]	10.00	
5	Universal Textile Tensile Testing machine (UTM) for fibre, yarn fabric & felt with accessories and load cells (for strength & elongation measurement) [Imported]	50.00	
6	Raw wool scouring system conforming to IWTO Standards [Indigenous]	10.00	
7	Wrap Reel [Indigenous]	0.40	
8	Conditioning chamber [Indigenous]	3.00	
9	Hot plate [Indigenous]	0.10	
10	Water Bath With Thermostat Controller [Indigenous]	0.10	
11	Rapid Oil Extractor for grease content of wool [Indigenous]	0.50	
12	Digital Twist Tester [Indigenous]	0.40	
13	Portable Spectrometer for Yellowness & Whiteness Index of wool [Imported]	1.00	
14	Desiccator [Indigenous]	0.10	
15	Magnetic Stirrer [Indigenous]	0.10	
16	Other laboratory instruments and accessories @ Rs 2.0 lac each for mechanical testing & chemical testing labs	4.00	
	<b>TOTAL (Rs. In lakh)</b>	<b>183.8</b>	

As per decisions of previous meetings of EC and Governing Body of CWDB, the Executive Committee approved the proposal for upgradation/strengthening of existing Wool Testing Centre (Laboratory) of CWDB running at Bikaner including consultancy and training charges through WRA.

The EC did not agree with installation of 'Optical Fibre Diameter Analysis (OFDA)' Prof. Vani suggested to replace it by procuring another indigenous equipment with approx. cost of Rs. 5 to 6 lakh. The EC requested WRA to re-look at it.

EC approved the proposal of upgradation of Bikaner Lab as above by procuring machineries/equipment's mentioned at S. No. 2-16 for a total cost of Rs. 109 lakhs.

**iv. Upgradation/strengthening of existing Laboratory of CWDB at Kullu (HP) under HRD Scheme**

The Executive Committee approved list of following instruments for up-gradation of Board's laboratory at Kullu (H.P.) with total approx. cost of Rs. 31.50 lakh, as under :

**Instruments/Facilities for up-gradation of Testing Laboratory of CWDB at Kullu**

S. No.	Description	Approx. Cost (Rs. in Lacs)
1	Conditioning chamber (Indigenous)	3.00
2	Air Flow Fibre Fineness Tester (Imported)	8.00
3	Wrap Reel (Indigenous)	0.40
4	Raw wool scouring system (Indigenous)	10.00
5	Muffle Furnace for determining Scouring Yield %	0.50
6	Portable Spectrometer for Yellowness & Whiteness Index of wool (Imported)	1.25
7	Comb Sorter for Fibre Length Determination (Indigenous)	0.25
8	Desiccator (Indigenous)	0.10
9	Other laboratory instruments and accessories	2.00
10	Precision Air Conditioning System for entire lab with ducting and insulation work to maintain Standard Environmental Conditions (Imported/Indigenous)	6.00
<b>Total (Rs. in Lacs)</b>		<b>31.50</b>

**v. To support WRA to develop it as 'Centre of Excellence for Wool'**

In continuation to up-gradation of above laboratories of Wool, in consultation with WRA the Executive Committee considered installation of following equipment's/ machineries in WRA Thane:

SR. NO.	INSTRUMENTS	BUDGET ESTIMATE RS. IN LAKHS
1	Automatic Airflow Meter	10.00
2	OFDA 4000	100.00
3	Moisture Regain Oven	15.00
4	Precision Digital Balance	8.00
5	Automatic Single Yarn Strength Tester	103.00
6	Flat Bed Press	10.00
7	Spray Tester	2.00
8	Martindale Abrasion Tester	20.00
9	ICI Pill Box	13.00
10	Dry Guarded Hot Plate	40.00
11	Laboratory Humidity System	45.00
12	Light Fastness Tester	50.00
13	Rubbing Fastness Tester	3.00
14	Perspiration Fastness Tester	2.00
15	Washing Fastness Tester	15.00

16	Laboratory Water Purification System	2.00
17	Digital Tuft Withdrawal Force Measurement instrument	4.00
18	Carpet Flammability Tester	8.00
19	Grip and Load Cells for Shimadzu AG-XUTM	3.00
20	Xenon Lamps for Atlas LFT	5.00
21	Particle Size Tester	25.00
22	Digital Projection Microscope	20.00
23	Laboratory Conditioning Chamber	3.00
24	Culture Chamber for Moth Proof & Antimicrobial Finish Assessment	20.00
25	Universal Testing Machine	50.00
26	Bundesman WR Tester	25.00
	<b>TOTAL</b>	<b>601.00</b>

After consultation with WRA, EC did not approve the following machinery to be procured:

Sr No.5	Automatic Single Yarn Strength Tester	Rs.103 Lakhs
Sr. No.25	Universal Testing Machine	Rs.50 Lakhs.

The EC, approved the rest of the above proposal i.e. mentioned at S. No. 1-4, 6-24 and 26 for a total cost of Rs. 448 lakhs.

The EC directed WRA to install the approved machineries at Wool Testing Centre Bikaner and Kullu within next six months and make priority-wise list of equipment's for procurement as per availability of funds with the CWDB, year-wise.

**vi. Name of Scheme: Woollen Expos under HRD & Promotional Activities (Exhibition-cum-sale of woollen products)**

The Board organizes exhibition-cum-sale of woollen products (Expos) during winter season by hiring of stalls in reputed Melas/State Fairs; however, in few places the Board is financing independent Woollen Expos ( exclusively for woollen items as per scheme ) with maximum financial limit of Rs. 16 lakh for each such event.

The matter was placed before the Executive Committee to finalize the list of Expos to be organized during winter season of FY 2013-14 and following Expos were approved by the EC, as under :

**(a). By organizing independent Woollen Expo @ Rs. 16.00 Lakhs per Expo**

S N	Name of Implementing Agency	Type of expo with cost	Place	Date/Period
1	Gujarat Sheep and Development Corporation Limited, Government of Gujarat Gandhinagar	Independent Expo Rs. 16.00 Lakhs	At Ahmedabad Haat, Vastrapur	21 <sup>st</sup> to 30 <sup>th</sup> Dec-2013
2	H.P. State Cooperative Wool Procurement & Marketing Federation Ltd, Govt. of H.P., Shimla-	Independent Expo Rs. 16.00 Lakhs	Chandigarh	Dec-2013

**(b) By hiring Stalls in reputed Exhibition (Hire Stall in reputed fairs)**

S N	Name of Implementing Agency	Demand Amounts	Place	Date/ Period
1	West Zone Cultural Centre, Ministry of Cultural, Govt of India, Udaipur. ( Rajasthan)	50 Stalls on hiring basis @15,000/-Per Stall)	Shilgram, Udaipur.	21-30 December-2013 (10 Days)
2	Maharashtra Mandhi Va Sheli Vikas Mahamandal Limited, Pune-411016	By hiring stalls with maximum provision of Rs. 15,000/- per stall	Kisan Agri Trade Fair, Pune	13 <sup>th</sup> to 17 <sup>th</sup> Dec-2013 ( 5 Days)
3	Udham Prothsan Sansthan, District Industrial Centre, Govt. of Rajasthan Jodhpur. (Raj)	Proposed 100 Stalls on hiring basis in reputed fair	Rawan Ka Chabutara, Jadhpur	3 <sup>rd</sup> to 12 <sup>th</sup> Jan -2014
4	Office of the Development Commissioner (handicraft), MOT New Delhi	27 Stalls on hiring basis	Food Plaza, Dilli Haat, New Delhi	20-30 November-2013
5	The National Small Industries Corporation Ltd (A Government of India Enterprise) "NSCE Bhawan" New Delhi-110020	Rent of 25 Stall Rs. 10500/- per Sqmt of 6 sqm each + S.T. etc. Total amount 17,97,872/-	Pragati Maidan, New Delhi "Techmart India-2013"	14-27 November-2013
6	Prasad Loayokar, Director, Art and Culture, Directorate of Art of Culture, Govt. of Goa, Panaji, Goa	20 Stalls on hiring basis @ 10,000/- per Stall	15 <sup>th</sup> Lokotsav-2014	10 <sup>th</sup> to 19 <sup>th</sup> January-2014
7	District Industries Centre, Govt. of Rajasthan, Tonk district, Raj.	25 stalls on hiring basis	Banas Udyog Mela 2013	December, 2013

**C.** In addition to above, the two independent Woollen Exhibitions in North Eastern States during FY 2013-14 with cost of Rs. 16 lakh for each event were proposed which were approved by the EC. These Expos will be organized in association with Indian Chamber of Commerce, Guwahati at places where there was maximum sale during last years exhibitions.

The Board will reimburse expenditure upto Rs. 2.00 lakh per Expo (Where stalls are to be hired) for conducting wide publicity campaign to attract public in Woollen EXPO ( as prescribed under scheme ). All Implementing Agencies will be paid 50% advance amount ( on receipt of pre-receipt and undertaking) to initiate necessary arrangement for Expo as being done in previous years.

**III. Name of Scheme: Social Security Scheme for insurance**

ED/ CWDB stated that under the scheme letters were written to all state Govt. Agencies ( wool producing States) to send proposals but only 3 state govt. has send the proposal. During this FY, total provision of Rs.1.00 Cr have been made under the scheme. Project Committee has recommended all three proposals with total financial assistance of Rs.88 lakh.

Implementing Agency	Financial assistance demanded with no. of sheep	Remarks for Project Committee to consider the proposal	Observation/recommendation of Project Committee for approval of project.
<b>A.</b> Rajasthan Livestock Development Board, Govt. of Rajasthan, Jaipur	Rs. 48 lakh (Contribution of CWDB for one lakh sheep i.e. @ Rs. 48/- sheep)	Help of 80% premium amount to sheep breeders i.e. Rs. 48 per sheep out of total premium of Rs. 60 per sheep	PC recommended the financial assistance of <b>Rs. 48 lakh</b> for one lakh sheep.
<b>B.</b> Andhra Pradesh Sheep & Goat Development Coop. Fed. Ltd., Govt. of AP, Hyderabad	Rs. 113.22 lakh (Contribution of CWDB for two lakh sheep)	Help of 80% premium amount to sheep breeders i.e. Rs. 31.45 or Rs. 62.90/- sheep out of total premium amount of Rs. 39.32 or Rs. 78.64/- sheep	PC recommended the financial assistance of <b>Rs. 20 lakh.</b>
<b>C.</b> Karnataka Sheep & Wool Development Corporation, Bangalore (Karnataka)	Rs. 20.64 lakh (Contribution of CWDB for 1.29 lakh sheep i.e. @ Rs. 16 /- sheep)	Help of 80% premium amount to sheep breeders i.e. Rs. 16 per sheep out of total premium of Rs. 20/- sheep	PC recommended the financial assistance of <b>Rs. 20 lakh</b> for 1.29 lakh sheep.
<b>Total</b>			<b>Rs. 88 lakhs</b>

The Executive Committee approved Rs. 88 lakh for insurance of sheep under Sheep Insurance Scheme (Social Security Scheme) during FY 2013-14, as proposed.

### **5. Discussion and approval of project proposals deferred by the Executive Committee in its last meeting.**

#### **I. Project proposal received for Training programme under HRD Scheme:**

Following project proposal was deferred by 41<sup>st</sup> EC meeting and directed to place before next meeting after scrutinizing of the proposal by the CWDB.

S. N	Implementing Agency	Project for	Project Cost
1	CSWRI, Avikanagar, Jaipur (Raj.)	Short term training courses in woollen products manufacturing and designing.	Rs. 12.54 lakh to train 40 resource persons,

The Board has scrutinized the proposals and invited the views of CSWRI for imparting training. Accordingly, CSWRI informed that the proposal is submitted to impart training in Namda Designing in compliance to decision of 31<sup>st</sup> meeting of the Governing Body of CWDB and it is as per prescribed norms of short term training programme under 'HRD & Promotion Activity' of XII Plan scheme of CWDB.

The EC approved the training proposal and instructed CSWRI to hire the services of qualified trainers/designers for giving inputs on design and product development so that

new and diversified woolen products can be manufactured, the report on which should be submitted by CSWRI in the next EC meeting.

**II. R&D Project proposal received under HRD Scheme:**

**R&D project received from Sher-e-Kashmir University of Agricultural Science and Technology, Srinagar regd. ‘Expansion of Pashmina Goat Rearing Area in Non-Traditional Area of Kargil’.**

**Name of Agency : Sher-e-Kashmir University of Agricultural Science and Technology, Srinagar.**

Project Components/ area	Proposed requirement of funds	Fund may be provided under Pashmina scheme (R&D component)	Observation/recommendation of 19 <sup>th</sup> Project Committee meeting for approval of project
R&D project under Pashmina Development Programme for ‘Expansion of Pashmina Goat Rearing Area in Non-Traditional Area of Kargil’	Rs. 258.06 lakhs	<b>Rs. 200 Lakh</b> may be sanctioned as per comments of CSWRI to implement R&D project in Kargil district for Pashmina wool development.	CSWRI has commented positively for implementation of R&D Project for expansion of Pashmina goat in non-traditional area of Kargil district. Purchase of raw Pashmina may be ensured by existing CFC under Q&P scheme of Board.

During EC meeting, Dr. Sarfarz A. Wani, Prof. Sher-e-Kashmir University of Agricultural Science and Technology, Srinagar explained in detail the relative advantages to area from the project. He also put up a PERT Chart explaining the implementation of the project in the area.

The EC after detailed discussion approved the project proposal with total cost of Rs. 200 lakh under R&D component of Pashmina Wool Development Scheme: 40 lakhs in 2013-14, 60 lakh in 2014-2015, Rs. 60 lakh in 2016-16 and Rs. 40 lakh in 2016-17.

**Supplementary/additional agenda item :**

**I. Name of Scheme: Pashmina Wool Development Scheme:**

ED, CWDB placed the recommendations of Project Committee and bifurcation of funds, between LAHDC, Leh and LAHDC, Kargil under the Pashmina Wool Development Scheme for implementation of projects during XII plan in Ladakh region. The Executive Committee discussed the recommendation of PC and approved the projects for implementation in Leh and Kargil districts, as under, subject to approval of guidelines of the scheme from MOT.

**A. Name of Agency: Ladakh Autonomous Hill Development Council, (LAHDC), Leh**

**Component-wise financial allocation under Pashmina Development Scheme for LAHDC, Leh**



(Rs. in Lakh)

S N	Proposed modified Components	Unit	Total cost for 4 years	Provision for 2013- 14
1	<b>Distribution of high quality Pashmina bucks</b> (Non-tradition areas)	Bucks 600 X Rs. 5,000	<b>30.00</b>	<b>7.50</b>
2	<b>Buck exchange programme</b> (Tradition areas)	500 bucks X Rs. 2000	<b>10.00</b>	<b>2.50</b>
3	<b>Assistance for foundation stock</b> in non-traditional area of Pashmina rearing	45 families X Rs. 2.50 lakh per unit (50 animals @ Rs. 5,000)	<b>112.5</b>	<b>28.125</b>
4	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	1.95 lakh animals X Rs. 18 X 4 years	<b>140.4</b>	<b>35.10</b>
5	<b>Strengthening of existing of Fodder Banks / Fodder form</b>	2 Banks/ Farms	<b>50.00</b>	<b>25</b>
6	<b>Strengthening of existing Pashmina Breeding Farms</b>	2 Farm	<b>50.00</b>	<b>25</b>
7	<b>Establishment of Multi-purpose Extension Centres (MPEC)</b> for nomads on migratory routes	Establishment of 3 MPEC on migratory routes having 4/5 big rooms (community halls, education, clinical arrangement, storage rooms etc.) @ Rs. 200 lakh for each Centre.		
8	<b>Establishment of Pasture farm on migratory routes</b>	2 new farm @ Rs. 267 lakhs per farm Pasture site of approx. 50 hectares size (1000 kanals) each site.	<b>534</b>	<b>167*</b>
9	<b>Feed Supplement</b> (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats):	36,000 goat X 150 days annually X Rs. 5/- goat X 4 years coverage period	<b>1080</b>	<b>270</b>
10	Assistance for setting up <b>Pashmina Goat Pen</b> for protecting flocks	700 Pens X @ Rs. 15,000	<b>105</b>	<b>26.25</b>
11	Assistance for providing <b>Portable Tents, Torch, Gumboots and Goggles</b>	700 families @ Rs. 15,000/- family	<b>105</b>	<b>26.25</b>
12	<b>Distribution of Improved Pashmina Combs</b> for Efficient Harvesting of Pashmina	1300 combs @ Rs. 400/- comb	<b>5.20</b>	<b>1.30</b>
13	<b>Training Programme/ Breeder Orientation/ Health Camps/</b>	52 Camps @ Rs. 30,000/- camp	<b>15.60</b>	<b>3.90</b>
14	<b>Up-gradation of existing Pashmina Dehairing Plant</b> at Leh	Extension of Plant and machineries, WTC etc. as suggested by WRA within cost of Rs. 600 lakh.	<b>600</b>	<b>100</b>

S N	Proposed modified Components	Unit	Total cost for 4 years	Provision for 2013- 14
15	<b>Overhead expenses</b> to implementing agency for survey and registration of beneficiaries, stationery, monitoring, field visits, POL and provision for other misc. Implementation expenses.	Rs. 10/ goat X 1.95 lakh goat X 4 years	<b>78</b>	<b>19.5</b>
		<b>Total</b>	<b>2915.70</b>	<b>711.175</b>

Note- \*\*Funds under establishment of Pasture Farm, will be released after submission of Detailed Project Report (DPR) by LAHDc Leh.

**B. Name of Agency: Ladakh Autonomous Hill Development Council, Kargil**

(Rs. in Lakh)

S N.	Proposed modified Components	Unit	Total cost for 4 years	Provision for 2013- 14
1	<b>Distribution of high quality Pashmina bucks</b> (Non-tradition areas)	Bucks 200 X Rs. 5,000	<b>10.00</b>	<b>2.5</b>
2	<b>Buck exchange programme</b> (Tradition areas)	100 bucks X Rs. 2000	<b>2.00</b>	<b>0.5</b>
3	<b>Assistance for foundation stock</b> in non-traditional area of Pashmina rearing	5 families X Rs. 2.50 lakh per unit	<b>12.50</b>	<b>5.0</b>
4	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	5000 animals X Rs. 18 X 4 years	<b>3.6</b>	<b>0.90</b>
5	<b>Strengthening of existing of Fodder Banks / Fodder form</b>	1 Banks/ Farms	<b>25</b>	<b>25</b>
6	<b>Strengthening of existing Pashmina Breeding Farms</b>	1 Farm	<b>25</b>	<b>25</b>
8	<b>Establishment of Pasture farm on migratory routes</b>	1 new farm @ Rs. 267 lakhs per farm Pasture site of approx. 50 hectares size (1000 kanals) each site.	<b>267</b>	<b>267*</b>
9	<b>Feed Supplement</b> (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats):	4,000 sheep X 150 days annually X Rs. 5/- goat X 4 years coverage period	<b>120.00</b>	<b>30.0</b>
10	Assistance for setting up <b>Pashmina Goat Pen</b> for protecting flocks	100 Pens X @ Rs. 15,000	<b>15.00</b>	<b>3.75</b>
11	Assistance for providing <b>Portable Tents, Torch, Gumboots and Goggles</b>	100 families @ Rs. 15,000/- family	<b>15.00</b>	<b>3.75</b>
12	<b>Distribution of Improved Pashmina Combs</b> for Efficient Harvesting of Pashmina	200 combs @ Rs. 400/- comb	<b>0.80</b>	<b>0.20</b>
13	<b>Training Programme/ Breeder Orientation/ Health Camps/</b>	8 Camps @ Rs. 30,000/- camp	<b>2.40</b>	<b>0.60</b>

S N.	Proposed modified Components	Unit	Total cost for 4 years	Provision for 2013-14
16	<b>Overhead expenses</b> to implementing agency for survey and registration of beneficiaries, stationery, monitoring, field visits, POL and provision for other misc. implementation expenses.	Rs. 10/ goat X 5000 goat X 4 years	<b>2.0</b>	<b>0.50</b>
		<b>Total</b>	<b>500.30</b>	<b>364.7</b>

Note- \*Funds under establishment of Pasture Farm will be released after submission of Detailed Project Report (DPR) by LAHDC, Kargil.

After detailed discussion, the Executive Committee approved above all three project proposals (A to C) under Pashmina Wool Development Scheme for implementation during 12<sup>th</sup> Plan period with following directions:

- Funds under Feed Supplement shall be released immediately on getting approval of guidelines of Pashmina scheme for timely distribution as the feed supplement to be reach time before winter in the region.
- After Feed distribution, priority would be given for Health Care, Distribution of Tents, Gum Boot etc. where procurement is involved so that these components can be procured before onset of winter session . For other components funds shall be released in phase manner as funds are released to CWDB by Ministry of textiles.
- Dr. S. A Vani Prof. SKUAST Srinagar suggested that Strengthening of existing Pashmina Breeding Farm at Khangriyal and Fodder Farm at Khrul shall be taken up during 2013-14 on submission of DPR by LAHDC.
- Priority would be given as per submission of DPR of project areas under Pasture and Fodder Farms and Farms on migratory routes.
- Strengthening of Pasture Farm at Musku Velley (Drass) or Panikher of LAHDC, Kargil shall be taken up during 2013-14 on submission of DPR.
- Under Pashmina scheme (Assistance for setting up **Pashmina Goat Pen** components), provision shall also be made for protection of lambs/kids of Pashmina goats by digging the ground.

**C. Name of Agency: Wool Research Association, Thane: Upgradation of Existing Pashmina Dehairing Plant at Leh**

ED, CWDB informed that a Pashmina Dehairing Plant had been established by the CWDB, MOT in Leh for value addition of the Pashmina wool in the year 2005 and is running by LAHDC, Leh. In subsequent years, LAHDC has started procuring more quantity of Pashmina fiber therefore need arises to enhance the capacity of existing dehairing plant. Fiber testing equipments are also required to test the fiber and other properties of pashmina wool for value addition.

Wool Research Association, Thane also suggested extension of the existing dehairing Plant along with setting up a specialty fibre testing laboratory. Accordingly, the same has been proposed in Pashmina Wool Development Scheme for implementation during 12<sup>th</sup> Plan to strengthen this existing Pashmina Dehairing Plant by installing new machineries for increased capacity with total financial provision of Rs. 600 Lakh.

- Pashmina Dehairing Plant shall be operated on Common Facility Centre basis and any wool growers/users shall be able to avail processing and dehairing facilities on nominal cost (subsidized) basis / on job work basis.
- Under Pashmina Dehairing Plant, it was suggested to decide capacity for Pashmina wool processing and dehairing works and requirement for repairing/maintenance of existing machineries so that all work is completed within total cost of Rs. 600 lakhs. EC decided that the LAHDC shall finalize the matter in consultation with CSWRI, WRA and Sher-e-Kashmir University of Agricultural Science and Technology, Srinagar and submit fresh proposal for consideration of EC.
- Funds under the components shall be released by CWDB to LAHDC.

**Other decisions:**

A) EC stressed the need of pasture and fodder farms for grazing of sheep specially in Rajasthan. It was suggested that CWDB shall explore the possibility in association with Animal Husbandry Deptt./ Forest Deptt. Govt. of Rajasthan under Rashtriya Krishi Vikas Yojana (RKVY), Forest land development or MNERGA Scheme. It was decided to prepare a strategy and Action Plan for next 3-4 years for development of pasture farms for grazing of sheep initially in the areas where availability of water channel on cluster basis and submit report within this month. The MOT would take up the matter with Ministry of Agriculture for development of pasture farms, with Ministry of Rural Development for including activities under MNERGA in arid and semi-arid areas of country like Rajasthan, Gujarat, U.P., Harayana etc. and with Ministry of Forest.

B) To utilize the funds allocated for North East region, it was decided to organize seminars/ Workshop in some of the North Eastern states to explore possibility for implementing Angora project/ training with Govt. Departments. It was also decided to explore the possibility of organizing a North East Show at tourist place like Jaipur along with exhibition of woollen products of NER States.

C) EC, instructed to include Lahaul & Spiti area of HP and upper hilly areas of Uttarakhand State under Pashmina Wool Development scheme in next Five Year Plan (13<sup>th</sup> Plan) for introducing Pashmina goat rearing activity in non-traditional areas and expansion of this activity for increased Pashmina production. A survey shall be conducted by CWDB in association with state govt. to explore possibility of Pashmina rearing in the area.

The Meeting ended with the vote of thanks to the chair.



# Annual Report

## Central Wool Development Board (Ministry of Textiles, Govt. of India)

### Jodhpur

### 2012-13

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**Introduction :**

The Central Wool Development Board was constituted in July, 1987 with its headquarter at Jodhpur, Rajasthan. The Board has started functioning since 1989. The Central Wool Development Board has been registered as Society under the Society Registration Act 1958. It works under the overall guidance of Governing Body. The Board also functions as an Advisory Body to the Ministry of Textiles on the matters relating to growth and development of wool including import & export of wool and product made thereof.

**Budget Allocation /Expenditure**

The Government of India, Ministry of Textiles, had allocated total financial outlay of Rs. 15.01 Crore (Plan fund Rs.13.51 Crore and Non-Plan fund Rs. 1.50 Crore) for the Financial Year 2012-13. The Board has utilized Rs 13.51 Crore on implementations of Plan Scheme and utilized Rs 1.50 Crore under Non Plan head. The details are as under: -

**i) Grant-in-aid: -**

The Ministry of Textiles released grant-in-aid to Central Wool Development Board during the year 2012-13 for enabling it to exercise the powers and discharge its functions under the Resolution. The details of the grant-in-aid released by the Government of India, Ministry of Textiles, New Delhi for the year 2012-13 are as follows: -

(Rs. in crore)

Particulars	Non Plan	Plan	Total
Opening Balance as on 1-04-2012	-	-	-
Grants received during the year	1.50	13.23	14.73
Grant for NER	-	0.28	0.28
<b>Total: →</b>	<b>1.50</b>	<b>13.51</b>	<b>15.01</b>

**ii) Expenditure for 2012-13 : -**

Out of total allocated financial outlay of Rs. 13.51 Crore approved by Ministry of Textiles, a sum of Rs 13.51 Crore was utilized by the Board against the Annual Plan 2012-13 on implementations of Plan Scheme. Whereas out of Rs. 1.50 Crore allocated for Non-plan expenditure, the CWDB has utilized Rs 1.50 Crore. The details are as under:

*[Rs. in Crore]*

Particulars	Non Plan	Plan	Total
Development of Wool –	-	13.51	13.51
Administration of Central Wool Dev. Board	1.50	-	1.50
<b>Total: →</b>	<b>1.50</b>	<b>13.51</b>	<b>15.01</b>

**Constitution of the Board : -**

Under Resolution of F.No.8/4/85-WT dated 7<sup>th</sup> July 1987, Government of India, Ministry of Textiles had set up Central Wool Development Board. The Government of India vide its Gazette Notification No. 2/7/2008-W&WT dated 22<sup>nd</sup> November, 2012 have reconstituted the Board for a period of two years from the date of reconstitution. Posts of eight non-official members have been kept vacant and Shri K.L Choudhary is appointed as Chairman of the Board and the Joint Secretary (Wool), Ministry of Textiles is Vice-Chairman of the Board. A list of reconstituted Governing Body members is enclosed at **Annexure- (i)**

In pursuance of DOPT, Govt. of India O.M. No. 10/1/2009-EO (MM-II) dated 18-12-2009, Shri K.K. Goyal has taken over the charge of the post of the Executive Director, CWDB on 17<sup>th</sup> February, 2010.

**i) Board Meeting: -**

The 30<sup>th</sup> Governing Body meeting of the Central Wool Development Board was held on 21.05.2012 at Jodhpur (Rajasthan) under the Chairpersonship of Ms Sunaina Tomar, Joint Secretary, MOT & Chairperson CWDB. The 31<sup>st</sup> Governing Body meeting of the Central Wool Development Board was held on 04.01.2013 at New Delhi under the Chairmanship of Shri Kesar Lal Choudhary, Chairman CWDB.

**ii) Executive Committee: -**

The 40<sup>th</sup> & 41<sup>st</sup> Executive Committee meetings of the Central Wool Development Board were held on 11.07.2012 and 15.03.2013, at New Delhi, respectively. Both Executive Committee meetings were presided over by Mrs. Sunaina Tomar, Joint Secretary (Wool), MOT and Vice Chairperson, CWDB.

As per the provision of Memorandum of Association and Rules & Regulations of CWDB, the Board re-constituted the Executive Committee of the Board in its 31<sup>st</sup> Governing Body meeting to administer the affairs of the Board, in accordance with the Rules and Regulations and Bye Laws of the Board for furtherance of its objectives. A list of the members of the Executive Committee is enclosed at **Annexure (ii)**.



### **Activities, Budget Allocation and Expenditure during 2012-13**

The Ministry of Textiles has approved total financial allocation of Rs. 13.51 Crore to the Central Wool Development Board (CWDB) during the financial year 2012-13 to implement various Plan Schemes/Programmes. Out of this allocated Plan fund, the MOT has released Rs. 13.51 Crore and the Board has also utilized entire grant of Rs. 13.51 Crore under its different schemes/programmes for the holistic growth and development of wool sector. On the Non-Plan side, the Board has utilized Rs. 1.50 Crore for establishment and other administrative expenditure in 2012-13. A statement showing physical and financial targets and achievements under its various schemes for the Annual Plan 2012-13 upto 31<sup>st</sup> March,, 2013 is enclosed as **Annexure: iii.**

Detail of physical and financial targets and achievements under various schemes of the Central Wool Development Board during financial year 2012-13, is as under:

#### **1. Integrated Wool Improvement and Development Programme (IWIDP)**

The Integrated Wool Improvement & Development Programme (IWIDP), the flagship scheme of Wool Sector, is being implemented during the XIth Five Year Plan period and provides support to the Industry & Wool growers to qualitatively upgrade product and technology to enable them to get better returns for their products and to get a larger share of the domestic and global market.

Under IWIDP, the Board implemented different schemes for improving quantity and quality of wool produced from sheep, Angora rabbit, Pashmina goat and is providing training to wool growers, weavers, resource persons along with associated promotional and marketing activities. Following schemes are being implemented under this programme:

##### **(I) Sheep & Wool Improvement Scheme: (SWIS)**

The Board had taken up 'Sheep and Wool Improvement Scheme' (SWIS) to improve the quality and quantity of indigenous wool in the country. The Board

implemented various projects under this scheme in all major wool producing States having components for (i) 'Health Care' for treatment, vaccination and medicines to sheep (ii) 'Breed Improvement' for genetic improvement of sheep and to distribute stud Rams (iii) support for 'Multipurpose Extension Centers' to provide different facilities at one place, (iv) 'Marketing & Grading Assistance' to wool growers to get better returns from wool (v) conducting 'Training Programmes' for wool growers in latest techniques of sheep rearing activities, (vi) 'Ram Raising Unit' to develop good quality breedable Rams and to fulfill requirement of stud Rams, (vii) 'Assistance for Sheep Pen', (viii) provide 'Feed Supplement' to sheep (weak, pregnant/ breedable ewes) and (ix) 'Creation of Revolving Fund' for marketing of raw wool and to revitalize the states wool marketing federations/corporations and optimum utilization of infrastructure available with them for this purpose.

For the Annual Plan 2012-13, the Board had fixed target to benefit 12.00 lakh sheep under different ongoing projects in all major wool producing States. During the year, the Board had utilized Rs. 8.80 Crore and covered 12.15 lakhs new sheep and 3.50 Lakhs ongoing sheep of Rajasthan, Uttarakhand, Maharashtra, U.P., A.P., J&K and Ladakh region. The Board had also provided feed supplement to 0.75 lakh sheep/pashmina goats of Ladakh region during severe/adverse period of cold.

## **(II) Angora Wool Development Scheme**

The Board is implementing Angora Wool Development scheme in hilly areas of country to support Angora/rabbit rearing activity among farmers, strengthening Germplasm Centre (GPC), facilitating distribution of Angora rabbits among rearers as foundation stock along with necessary training, feed, medical kit and nutrition support free of cost. The scheme has following components:

- i) Establishment of Mini Angora rabbit farm
- ii) Mini Feed Manufacturing Units
- iii) Common Facility Centre (CFC) for Angora Wool Processing and Training
- iv) Research & Development,
- v) Strengthening of Angora rabbit Germplasm Centre.

For the Annual Plan 2012-13, the Board had fixed target to benefit 20 new and 80 ongoing Angora rabbit rearing families under different components of scheme with total financial allocation of Rs. 0.19 Crore. Against this target, the Board had utilized Rs. 0.19 Crore on 100 ongoing families.

**(III) Pashmina Development Scheme:**

The Board is implementing this programme for the development of Pashmina wool in Ladakh region of J&K state by providing incentives under its following components:

- Buck Exchange Programme.
- Distribution of high quality Pashmina bucks in non-traditional areas to enhance Pashmina production.
- Training of formation of Breeders Association (Guilds) or village Pashmina Cooperative Societies.
- Establishment of Fodder Bank.
- Refresher Training to Nomadic Breeders as Paramedics.
- Health Coverage.
- Refresher Courses to In-service Candidates for 3 days/breeders camps.
- Fodder Development.
- Provision of improved Pashmina Combs for Efficient Harvesting of Pashmina.

For the Annual Plan 2012-13, the Board had fixed target to benefit 800 ongoing Pashmina families with financial outlay of Rs. 1.29 Crore. Accordingly, the Board benefited 800 ongoing Pashmina families and utilized Rs. 1.29 Crore to Ladakh Autonomous Hill Development Council, Leh to continue the programme.

**(IV). Human Resource Development & Promotional activities:**

The Board had identified areas for undertaking various training programmes in collaboration with various reputed Organizations/ Institutions/ Departments on: Farm management for sheep; Angora & Pashmina rearing, sheep shearing by machines, testing & report writing and quality control/assurance, wool grading & marketing, processing of wool and woollens products, latest weaving and designing techniques to weavers. The following activities are part of HRD & Promotional Activities:

- Marketing and Promotional activities (organizing fairs and Woollen Expos, seminar and workshops, etc.)
- Market Intelligence and Publicity
- Publication of quarterly news magazine 'Wool Ways'
- Research, Study and Consultancy
- Training under Weaving and Designing Training Centre, Kullu
- Monitoring and Evaluation of Scheme
- Human Resource Development and Training to farmers/ breeders/ weavers.
- Strengthen and upgrade wool testing, wool grading and marketing facilities

For the Annual Plan 2012-13, the Board had fixed target for organizing 18 Woollen Expos along with other promotional activities under this scheme with total financial allocation of Rs. 2.32 Crore. The Board had utilized Rs. 2.32 Crore under this programme and imparted training to 110 resource persons, organized 18 Woollen Expos (Exhibition-cum-sale of woollen products) and published quarterly newsmagazine and raw wool price bulletin, regularly. Running a Weaving & Designing Training Centre at Kullu for providing training in handloom weaving and trained 60 persons by conducting 4 months course on regular basis of 20 trainees per batch and also running a Wool Testing Centre at Bikaner to provide testing facilities for raw wool, woollen yarn and end product at the subsidized testing charges as wool fiber has lot of variation by nature causing variation in the end product.

## **2. Quality Processing of Wool and Woollen Scheme**

The unorganized Woollen Sector suffers from inadequate processing facilities. The pre loom & post loom facilities are outdated. The sector uses crude form of carding, which results in low productivity, besides affecting the health of workers. The spinning technology is primitive, which is urgently required to be upgraded through improved equipments/ machineries. The Scheme provides a comprehensive service package from deburring to carding & spinning stage. The setting up of modern plants will increase wool-processing capacity, provide value addition to Indian wool, create more employment and augments income to personnel engaged in these decentralized activities.

The Board is implementing a scheme namely “Quality Processing of Wool” (pre-loom and post-loom processing activities) for improving quality of raw wool, finishing of woollen products and value addition to wool and woolens products. This scheme attracts the spinners to modernize their obsolete and small yarn-manufacturing units. The project beneficiaries are State Wool Board/ Corporation/ Non-Governmental Organization/ Registered Societies/Private Entrepreneurs etc. engaged in processing of wool and woolens. Under this scheme, the agency has to bear the cost of land & building by their own resources and should have clear ownership rights. The CWDB provides grant under Non-Recurring Expenses for purchase of machineries & plants only for setting up the Common Facility Centre (CFC). Recurring Expenditure shall be borne by the agency/association out of its own resources.

For the Annual Plan 2012-13, the Board had fixed target to establish three new Common Facility Centers under pre-loom processing facilities like wool scouring, carbonizing, dyeing and carding of wool etc. with total financial outlay of Rs. 0.90 Crore. Accordingly, the Board had sanctioned three new CFCs in Jammu & Kashmir, Uttarakhand and Karnataka and utilized Rs. 0.90 Crore under this scheme during 2012-13.

### **3. Social Security Scheme for Sheep Breeders**

The Board is implementing this scheme to benefit the sheep breeders by providing life insurance to them and their sheep flock by two plans (i) Sheep Breeders Insurance Scheme and (ii) Sheep Insurance Scheme.

The basic objective of these insurance plans is to provide enhanced insurance coverage to sheep breeders in the case of natural death/accidental death, total/partial disability and for their sheep flock in case of accident including fire, lightning, storm, tempest, flood, inundation, earthquake, famine and diseases contracted or occurred during the period of the policy.

(i) Total premium payable under 'Sheep Breeders Insurance Scheme' is Rs. 330/- and contribution of sheep breeder, Central Wool Development Board & Social Security Fund ( of Govt. of India ) is Rs. 80/-, 150/- and Rs. 100/- per year, respectively. In the event of natural death of the sheep breeder, sum assured is Rs. 60,000, in case of partial disability sum assured is Rs. 75000/- and in case of accidental death/total disability sum assured is Rs. 1,50,000. Additional benefit of scholarship for two child @ Rs. 300 per quarter per child is also to be paid to the student studying from 9<sup>th</sup> standard to 12<sup>th</sup> standard.

(ii) Total premium payable under 'Sheep Insurance Scheme' is Rs. 44/- per sheep. Out of it, Rs. 19/- per sheep is contributed by the sheep breeders and CWDB's contribution is Rs. 25/- per sheep. In the event of death of sheep, sum assured is Rs. 1,200/- per sheep. The benefit of subsidy is provided to beneficiary for maximum period of three year.

During Annual Plan 2012-13, the Board had made target to cover 10,000 sheep breeders' sheep under the schemes of Sheep Breeders.

The Board is implementing Social Security Schemes with the help of the Life Insurance Co. Ltd (LIC) and Oriental Insurance Co. Ltd. in the States of Uttarakhand, Maharashtra, Jammu & Kashmir, Himachal Pradesh, Karnataka & Andhra Pradesh. The Board has insured 12,668 sheep breeders under Sheep Breeders Insurance Scheme.

**List of the members of the Governing Body of the Central Wool Development Board**

1.	Shri K.L. Choudhary, Village Baghera, Ajmer (Rajasthan)	Chairman
2.	Joint Secretary (Wool) Ministry of Textiles, Govt. of India, Udyog Bhawan, NEW DELHI	Vice Chairman
3.	Joint Secretary, Deptt. of Animal Husbandry, Ministry of Agriculture, Krishi Bhawan, NEW DELHI	Member
4.	Textile Commissioner, Office of the Textile Commissioner Ministry of Textiles, Govt. of India, MUMBAI. 400 020	Member
5.	Deputy Secretary/Director (Finance), Ministry of Textiles, Govt. of India, Udyog Bhawan, NEW DELHI	Member
6.	Director ( Industry & VSE ), Planning Commission, Govt. of India, Yojana Bhawana, NEW DELHI	Member
7.	Director, Indian Institute of Carpet Technology, BHADOHI, U.P. 221 401	Member
8.	Director, Animal Husbandry Deptt., Govt. of Rajasthan Gandhi Nagar, Tonk Road, JAIPUR (Rajasthan)	Member
9.	Director, Animal Husbandry Deptt., Govt. of Tamilnadu, Chennai. Tamilnadu	Member
10.	Director, Animal Husbandry Deptt., Govt. of A.P., HYDERABAD, Andhra Pradesh	Member
11.	Additional Secretary, Animal Husbandry Deptt., Govt. of Uttaranchal, DEHRADUN, Uttaranchal	Member
12.	Managing Director, Gujarat Sheep & Wool Development Corp. Ltd., Udyog Bhawan, Sector-11, GANDHI NAGAR	Member
13.	Managing Director, J. & K. State Sheep & Sheep Product Development Board, Bari Brahmana, JAMMU, 181 133	Member
14.	Managing Director, U.P. Livestock Development Board, Lucknow. (Uttar Pradesh)	Member
15.	General Manager, H.P. State Cooperative Wool Procurement & Marketing Federation Ltd., Kasumpti, Shimla, (H.P.)	Member
16.	Director, Wool Research Association, Akbar Camp Road, Sandoz Baug, Kolshet Road, THANE (Mumbai)	Member

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| 17. | Director, Central Sheep & Wool Research Institute,<br>Avikanagar, Teh. Malpura, Via.: JAIPUR (Rajasthan)      | Member           |
| 18. | Executive Director, Wool & Woollen Export Promotion<br>Council, Barakhamba Road, NEW DELHI 110 001            | Member           |
| 19. | Executive Director, Carpet Export Promotion Council,<br>Opp. Army Hospital Research & Referral,NEW DELHI- 057 | Member           |
| 20. | Secretary General, Indian Woollen Mills Federation,<br>Churchgate Chamber, 5th New Marine Lines, MUMBAI-20    | Member           |
| 21. | Executive Director, Central Wool Development Board,<br>Jodhpur.   | Member Secretary |

**List of Executive Committee members of the CWDB**

- i). The Joint Secretary (Wool) & Chairman, Executive Committee, Ministry of Textiles, Govt. of India, Udyog Bhawan, New Delhi.
- ii) The Textile Commissioner, Post Bag No. 11500, New C.G.O. Building, 48, New Marine Lines, MUMBAI.
- iii) The Dy. Secretary/ Director (Finance), Ministry of Textiles, Govt. of India, Udyog Bhawan, New Delhi.
- iv) The Director (Industry & VSE), Planning Commission, Govt. of India, Yojana Bhawan, New Delhi.
- v) The Director, Animal Husbandry Deptt., Govt. of Rajasthan, Tonk Road, JAIPUR.
- vi) The Director, Central Sheep & Wool Research Institute (ICAR), Avikanagar, Teh.: Malpura, Distt.: Tonk, Via.: JAIPUR, Rajasthan.
- vii) The Director, Wool Research Association, Akbar Camp Road, Sandoz Baug, Kolshet Road, THANE. (Mumbai)
- viii) The Secretary General, Indian Woollen Mills Federation (IWMF), Mumbai.
- ix) The Executive Director & Member Secretary, Central Wool Development Board, JODHPUR



**Annexure – iii**

**Revised Estimates and Achievements during Annual Plan 2012-13**  
**Central Wool Development Board**

[Rs. In Crores]

S N	Name of Scheme	Unit	Targets		Achievements (upto 31 <sup>st</sup> March.,2013)	
			Physical	Financial	Physical	Financial
<b>I</b>	<b>Integrated Wool Improvement &amp; Development Programme (IWIDP)</b>					
A	Sheep & Wool Improvement Scheme (SWIS)	No. of sheep	12.15 lakh sheep	8.81	12.15 lakh sheep	8.81
B	Angora Wool Development Scheme	No. of families	20 New+80 on going	0.19	100 on going	0.19
C	Pashmina Wool Development Scheme	No. of families	800 ongoing families	1.29	800 ongoing families	1.29
D	Human Resource Development & Promotional Activities	HRD, Promotional Activities, Woollen Expo	200 trainees, 15 Expos	2.32	110 Trainees 18 Expos	2.32
	<b>Total (A + D)</b>			<b>12.61</b>		<b>12.61</b>
<b>II</b>	<b>Quality Processing of Wool</b>					
A	CFC for Integrated Wool Processing for Pre-loom processing activities	Common Facility Centres	3 CFCs	0.90	3 CFCs	0.90
	<b>Total</b>			<b>0.90</b>		<b>0.90</b>
<b>III</b>	<b>Social Security Scheme</b>					
A	Sheep Breeders Insurance Scheme	No. of sheep breeders	10,000	Nil	12668	Nil
B	Sheep Insurance Scheme	No. of sheep	2 lakh	Nil	-	Nil
	<b>Total (A+B)</b>			<b>00</b>		<b>00</b>
	<b>Total (I+II+III)</b>			<b>13.51</b>		<b>13.51</b>

**AUDIT OF ACCOUNTS OF THE BOARD FOR THE YEAR 2012-13**

The audit work of Central Wool Development Board for the year 2012-13 was conducted by Kanstia & Company, Chartered Accountant, Jodhpur. The Audit Report along with Income & Expenditure and Balance Sheet is enclosed as **Annexure- iv**.  
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