

**AGENDA ITEM FOR 18<sup>th</sup> PROJECT COMMITTEE MEETING  
OF THE CENTRAL WOOL DEVELOPMENT BOARD TO BE  
HELD ON 8-08-2011 AT 3.00 P.M. AT BOARD'S OFFICE,  
JODHPUR.**

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Agenda no. 1

Discussion and approval of project proposal received under Angora  
Wool Development Project

The Board has received following project proposals under the scheme of Angora Wool Development Programme from Himachal Pradesh (Kullu), Uttarakhand (Pithoragarh), Mount Abu (Sirohi- Rajasthan) to implement the project for (A) Establishment of Mini Angora Rabbit Farms and (B) Common Facility-cum-Training Centres during 2011-12 as per prescribed physical and financial norms of the scheme :

1. The Shikhar Handloom & Handicraft Weavers Welfare Production-cum-sale Cooperative Industrial Society Ltd., Nirmand, Kullu.
2. Swati Gramodyog Sansthan, Pithoragarh, Uttarakhand.
3. Gramodyog Sewa Kalyan Samiti, Pithoragarh.
4. Abu Agro Products Co-op. Society, Sadar Bazar, Mount Abu (Raj.)

These Societies submitted the project to benefit 20 families each (One unit) under the scheme with total project cost of Rs. 10.40 lakh for two years period. Under this component, financial assistance is provided for supply of foundation stock (4 male + 8 female angora rabbits), construction of shed, supply of cages, medicines, feed, Charkha, Carding machine etc. All of above societies has already implemented the same project of Board for development of

angora wool successfully in different/adjourned areas and intended to extend this programme in other areas. The Shikhar Handloom & Handicraft Weavers Welfare Production-cum-sale Cooperative Industrial Society Ltd., Nirmand, Kullu proposed that beneficiaries of 20 families will be covered in two self help groups of 10 each.

The Shikhar Handloom & Handicraft Weavers Welfare Production-cum-sale Cooperative Industrial Society Ltd., Nirmand, Kullu and Abu Agro Products Co-op. Society, Sadar Bazar, Mount Abu (Raj.) have also submitted project proposal for setting up 'Common Facility-cum-Training Centres' under Angora Wool Development scheme and requested to provide financial assistance as subsidy for purchase of equipments/machines. Under this component, agency will impart training for a batch of 10 persons each for three months in spinning, weaving & designing etc. Total 40 persons will be trained in a year in 4 batches.

During first 4 years of 11<sup>th</sup> Plan, the Board has already sanctioned projects for benefiting 320 families against the target of total 400 families of 11<sup>th</sup> Plan. As this year is the terminal year of the this Plan, the Board may sanction these new projects covering 80 families under this scheme to fulfill the target set for 11<sup>th</sup> Plan.

For current financial year 2011-12, the Board has made financial provision of Rs. 0.50 Crore under Angora Wool Development scheme of Board to benefit total 180 (60 new + 120 ongoing) families.

Summary of the project proposals are as under :

**A. Establishment of Mini Angora Rabbit Farms :**

S. No.	Name of Agency	Total Project Cost (2 years)	Project for No. of Families	Requirement for 1 <sup>st</sup> Year Grant	Remarks
1.	The Shikhar Handloom & Handicraft Weavers Welfare Production-cum-sale Coop. Industrial Society, Nirmand, Kullu.	Rs. 10.40 lakhs	20 families from banks areas of River Satluj.	Rs. 6.93 lakhs	The agency has already implemented such project for 20 families in Kullu and now proposed to implement through two SHG of 10 each.
2.	Swati Gramodyog Sansthan, Pithoragarh, Uttarakhand.	Rs. 10.40 lakhs	20 families of Mounsyari block area	Rs. 6.93 lakhs	The agency has already implemented such project for 40 families in Pithoragarh.
3.	Gramodyog Sewa Kalyan Samiti, Pithoragarh.	Rs. 10.40 lakhs	20 families of Didihat Block area.	Rs. 6.93 lakhs	The agency has already implemented such project for 40 families in Pithoragarh.
4	Abu Agro Products Co-op. Society, Sadar Bazar, Mount Abu (Raj.)	Rs. 10.40 lakhs	20 families at Mount Abu Sirohi	Rs. 6.93 lakhs	The agency is implementing such project for 20 families at Mount Abu (Raj.)

**B. Common Facility-cum-Training Centres :**

S. No.	Name of Agency	Total Project Cost	Project for No. of trainees	Requirement for 1 <sup>st</sup> Year Grant	Remarks
1.	The Shikhar Handloom & Handicraft Weavers Welfare Coop. Industrial Society, Nirmand, Kullu.	Rs. 8.42 lakhs	1 Centre for total 40 trainees in a year.	Rs. 8.42 lakhs	The agency has already implemented such project for 40 trainees at Kullu.
2.	Abu Agro Products Co-op. Society, Sadar Bazar, Mount Abu (Raj.)	Rs. 4.36 lakh	1 Centre for total 40 trainees	Rs. 4.36 lakh	

As above, matter is placed before the Project Committee to examine and recommend the proposals to the Executive Committee for approval during 2011-12.

## Agenda no. 2

Discussion on new project proposals received under the scheme of “Quality Processing of Wool” to set up CFCs at (A) Kullu and (B) Srinagar under pre-loom processing activities.

### Agenda 2 (A)

**Name of Scheme :** Quality Processing of Wool (CFC for pre-loom)

**Name of agency :** M/s Mahant Woollen Mills, Kullu, H.P. (CFC for pre-loom)

**Project Name:** Expansion of existing unit by setting up wool spinning machinery for processing of scoured wool/wool top into woollen yarn

**About Project:** Proposed project is for setting up a wool spinning unit with the conversion capacity of 19000 Kg. of wool top into wool yarn by procuring its raw material partly from local client and nearest state like Punjab & J&K etc.. The capacity of the proposed spinning unit envisage to comb Marino, Angora & Pashmina wool self procured as well as on commission basis for 83.33 per day. The spinning capacity of the proposed unit is assessed for 1600 Kg. woollen Yarn PM on single shift basis for captive use as well as on commission basis.

**Type of Machineries to be installed-**Wool Opener (Teasing Machine), Dust Willow machine & Carding machine and spinning line machines.

**Location-** At vacant space available in the existing building in which present spinning unit is set up. Existing unit at VPO- Hurla, (Kullu)

**Beneficiaries- Local** handloom weavers, spinners, woolgrowers, societies etc.

**Justification as proposed-** As given in the project summary above.

**Project cost details as per the project submitted ( Rs. in Lacs)**

Description	Existing amount	Proposed amount	Total
Land and building	5.91	Owned	5.91
Machinery & Misc.fixed assets	3.83	55.23	59.06
Furniture & fixture	0.04	0.70	0.74
Capital expenditure	9.78	55.93	65.71
Working capital	48.45	12.89	61.34
<b>Total project cost</b>	<b>58.23</b>	<b>68.82</b>	<b>127.05</b>

**Project cost details worked out as per the scheme (Rs. in Lacs)**

Land and building cost- Rs.16.20 (As per the certificate of Asst.Engineer HPPWD)

Working capital- Rs.12.89

Machinery and furniture-Rs.54.93

**Total project cost- Rs.84.02**

**Financial demand-** Rs.-50.00 for machinery lacs & as per norms of scheme- Rs. 42.01 lacs.

**Implementing agency's contribution** – Promoter's contribution-12.89 lacs as working capital, Rs.16.20lacs for land and building and Rs.4.93 lacs as the excess expenditure for machinery.

**Remark-** 1. As per advocate'S opinion Land property is already pledged with Himachal Gramin Bank hence clear ownership title is not with the party.

2. Technical comments received from WRA, Thane is attached as under (Annex-I) :

Technical comments received from WRA, Thane

WRA/97.5/ 586 /2011-2012

4<sup>th</sup> August, 2011

Shri K.K. Goyal  
Executive Director,  
Central Wool Development Board,  
Ministry of Textiles, Govt. of India,  
C-3, Shastri Nagar, Near Shastri Nagar Circle,  
Jodhpur , Rajasthan– 342 003

Sub : WRA's comments on CFC proposal submitted by M/s Mahant Woollen Mills, Kullu-reg

Sir,

Kindly refer to CWDB Letter No.CWDB/Q&P/11P/gen/10-11/299 dated 3/5/11 on the subject of proposal submitted by M/s Mahant Woollen Mills, Kullu, to CWDB for consideration under the scheme of Preloom activity. Accordingly, our comments are as follows :

1. The proposal is to expand the activities to include increased production involving utilization of the local wool alongwith speciality animal fibres like Angora / Pashmina.
2. The party has not furnished details about the existing machineries, about their capacity utilization and item-wise cost, which may be obtained.
3. The proposal is sound and aimed at backward integration.

Thanking you,

Yours faithfully,

(T.R. RAO)  
Scientist E-1

## Agenda 2 (B)

**Name of Scheme :** Quality Processing of Wool (CFC for pre-loom)

**Name of Agency :** M/s Pure weave Fashions Pvt. Ltd., Srinagar (J&K)

**Project Name:** Scouring & Combing for cashmere, marino wool and local wool

**About Project-:** The project is for setting up the machines to scour the wool through ultrasonic scouring system and then convert wool in to top after carding, gilling and combing. The process of Scouring & Combing wool into wool tops will go long way in improving the quality of raw material to enable value addition of woollen products in the internal markets. Wool producer will get better price which will enable them to raise the existing level of production.

**Type of Machineries to be installed-**Ultrasonic scouring system, hydro, dryer, boiler, Carding machine, Schlumberger gills box, combing machine and bump press.

**Location-** Plot no.184&186,Sidco industry Complex, Ranganeth, Srinagar-

**Beneficiaries-**Local wool supplier, weavers, societies etc.

**Justification as proposed-** As given in the project summary above.

**Financial demand-**Rs. 50.00 lakhs

**Implementing agency's contribution-** Rs. 52.82 lakhs (Land and building, excess machinery cost, contingencies, raw material etc.)

**Land and building-** Rs.26.20lacs

**Machinery-** Rs.59.25lacs

Misc. fixed assets including D.G.Set, Overheads, light& water fittings, prelimery and pre operative expanses and contingencies-Rs.17.37lacs

Total project cost-Rs.102.82lacs

**Remark-** 1. Provisional registration certificate from DIC, Budgam is found enclosed. 2.Technical comments & inspection of site from WRA, thane is enclosed.



### Agenda no. 3

#### Discussion and approval for organizing Woollen Expos at different places during current financial year 2011-12.

The Board organizes exhibitions/fairs at different places in the country to promote sale of wool and woollen products, to increase awareness in favour of Woollen Products, to expose weavers/manufacturers to new woollen markets and to launch new woollen products/designs for trial and promotion. The Woollen Expos cover all types of woollen products of different segments of decentralized sector like Woollen Handloom, Carpets, Tweeds, and Woollen decorative items etc.

For the current financial year 2011-12, the Board proposed to organize 15 Woollen Expos with financial provision of Rs. 1.50 Crore. Accordingly, the Board invited project proposals from different organizations and received many proposals for organizing Woollen Expos exclusively for woollen items along with organizing Expos by hiring stalls in reputed Melas/State Fairs. All proposals were examined by a Scrutinize Committee at Board level and recommended some suitable proposals for Project Committee meeting for discussion and further recommendation to the Executive Committee for approval. All Implementing Agencies will be paid 50% advance amount to initiate necessary arrangement for Expo as being done in previous years.

S. No	Name of Implementing Agencies	Type of Expo/ Hiring	place	Date/Period
1.	Executive Officer & General Manager, Udham Prothsan Sansthan, District Industrial Centre, Bikaner.	Total Expo 14.00 Lakh	Medical College Bikaner	December-2011
2.	Director, West Zone Cultural Centre, Ministry of Cultural, Udaipur. (Raj)	By hiring 50 Stalls (@10,000/-Per Stall)	Shilpgram, Udaipur.	21-30 Dec. 11
3.	Chief Executive Officer, The H.P. State Wool Procurement & Marketing Federation, Shimla	Total Expo 14.00 Lakh	Chandigarh	03-12 Dec-2011

4.	<b>Punyashlok Ahilyadevi Maharashtra Mendhi va Sheli Vikas Mahamandal Ltd., Gokhlenagar, Pune-411016</b>	<b>Total Expo 14.00 Lakhs</b>	<b>Pune</b>	<b>14-18 Dec,2011 (5 Days)</b>
5.	<b>Gujarat Sheep and Development Corporation Limited, Gandhinagar</b>	<b>Total Expo 14.00 Lakhs</b>	<b>Ahmedabad Haat,</b>	<b>09-18 Dec.11</b>
6.	<b>Secretary Art and Culture, Government of Goa, Directorate of Art and Culture, Patto, Panaji, Goa</b>	<b>By hiring 50 Stalls (@10,000/-Per Stall)</b>	<b>Lokotsav-2012 Goa</b>	<b>7-16 January-2012</b>
7.	<b>The National Small Industries Corporation Ltd (A Government of India Enterprise) New Delhi-110020</b>	<b>Rent of Rs. 12,80,156/- for 19 Stall of 6 Sqm each</b>	<b>Pargati Maidan, New Delhi</b>	<b>14-27 Nov,2011</b>
8.	<b>Joint Director, Udham Prothsan Sansthan, District Industrial Centre, Jodhpur. ( Raj.)</b>	<b>By hiring 50 Stalls (@10,000/-Per Stall</b>	<b>Jodhpur</b>	<b>N/A</b>
9.	<b>Director,(Marketing) Northern India International Trade Event Organization, New Delhi-110017</b>	<b>Rate of Stall under @ 4000/- per sqm + s.tax (Size-9 sqm / 6 sqm or multiple.)</b>	<b>Trade Fair-2011 Jaipur</b>	<b>16-23 Oct-2011</b>
10.	<b>The Southern Gujarat Chamber of Commerce &amp; Industry, Surat, Gujarat</b>	<b>By hiring stalls . Maximun funding upto Rs. 14.0 lakhs.</b>	<b>Surat</b>	<b>N/A</b>
11.	<b>Regional Director- Northeast INDIAN CHAMBER OF COMMERCE NORTH EAST INITIATIVE, Guwahati-781005</b>	<b>Rs. 14.00 Lakhs (From Fund sanctioned for NE Region.)</b>	<b>Dimapur, Shillong &amp; Guwahati</b>	<b>N/A 3 Expos</b>
13.	<b>National Head -Event Rajasthan Patrika Pvt. Ltd, Patrikayan Bhavan, Paota, Jodhpur. (Rajasthan)</b>	<b>By hiring 50 Stalls (@10,000/-Per Stalls)</b>	<b>Jodhpur &amp; Indore</b>	<b>Date not finalized</b>

As per decision of 36<sup>th</sup> Executive Committee meeting, the Board reimbursed upto Rs. 2.00 lakh per Expo during 2010-11 for conducting wide publicity campaign to aware public about Board's scheme during Woollen Expo on producing prescribed bills/vouchers against expenditure.

As above, matter is placed before the Project Committee to examine and recommend proposals to the Executive Committee for organizing Woollen Expo during current financial year 2011-12 by hiring of stalls in reputed Melas and some independent Woollen Expos.

Agenda no. 4

Discussion and approval for printing of office Diary and Calendar for the year 2012

Under 'HRD & Promotional Activity' component of IWIDP (Plan programme) to spread awareness about different schemes and programmes, the Board undertake many publicity programme and got published different display banners of schemes, Pamphlets, Calendars and also undertook wide publicity through news-paper advertisements. Last year, the Board also published Diary and Calendar which were appreciated. The Board also intends to publish calendar and diary for the year 2012.

Approximate expenditure for 1500 calendars & 500 diaries will be as below.

SN	Activity	Approx. Exp. per head	Expenditure
1	500 Diaries	200	Rs. 1,00,000
2	2000 Calendars	50	Rs. 1,00,000
TOTAL			Rs. 2,00,000

As above, the matter is submitted before the Project Committee to decide printing of office diary and calendar-2012 as mentioned above with financial provision of total Rs. 2.00 lakh only. Work will be executed through normal Quotation process as prescribed in GR/FR.

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