

# **41<sup>st</sup> EXECUTIVE COMMITTEE MEETING**



**Central Wool Development Board**  
Ministry of Textiles  
Government of India

**15<sup>th</sup> March, 2013**  
**New Delhi**

**AGENDA ITEMS FOR 41<sup>st</sup> EXECUTIVE COMMITTEE MEETING OF  
CENTRAL WOOL DEVELOPMENT BOARD TO BE HELD ON 15-03-  
2013 AT 12.00 Noon AT UDYOG BHAWAN, NEW DELHI.**

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**AGENDA ITEM FOR 41<sup>st</sup> EXECUTIVE COMMITTEE MEETING OF CWDB TO BE HELD ON 15-03-2013 AT NEW DELHI.**

**1. Confirmation of the minutes of the 40<sup>th</sup> meeting of the Executive Committee held on 11<sup>th</sup> July,2012 at New Delhi.**

The 40<sup>th</sup> Meeting of the Executive Committee of the CWDB was held on 11-07-2012. Copy of minutes of the meeting is enclosed as **Annexure-I** for perusal. (Page No. 16 to 22 ). Since no comment was received from any member, the minutes may be confirmed.

**2. Action taken report on the decisions of 40<sup>th</sup> meeting of the Executive Committee of the Board.**

SN	Decisions	Follow up action
I	To examine progress of Revolving Fund sanctioned to different Govt. Agencies.	All Govt. Agencies submit progress report of fund being sanctioned for procurement of Raw wool time to time. Copy of the progress report is enclosed as <b><u>Annexure-II</u></b> (Page no. 23 to 27)
II	To visit all CFCs sanctioned under Quality Processing of Wool scheme (Q&P) by CWDB staff to know the benefit of these CFC to common man and aware them through publicity in newspapers.	All CFC under the schemes have been inspected. Advertisement in local newspapers has also been published to aware the users/stakeholders about facilities which are being provided by these CFCs.
III	Projects sanctioned under SWIS in the States of Karnataka, Andhra Pradesh, Uttarakhand, Jammu & Kashmir (Ladakh region), and CSWRI, Avikanagar (Jaipur).	The Board has issued Sanction Orders to all Implementing Agencies. Funds have also been released to these agencies.
IV	Project sanctioned under Quality Processing of Wool Scheme received from Govt. Agencies of Uttarakhand, J&K and Karnataka States.	The Board has issued sanction orders to establish CFCs under Quality processing of Wool Scheme during 2012-13. Funds have also been released.

V	To process for up-gradation of Wool Testing Laboratory at Bikaner.	As soon as Equipments are identified by WRA, procurement process will be started.
VI	Organization of Woollen Expos during 2012-13.	The Board finalized calendar of events and has organized 18 Woollen Expos during 2012-13. No. of Expos organized and sale amount recorded is enclosed as <b><u>Annexure-III</u></b> . (Page no. 28 to 29 )
VII	To submit report of deliberations of seminars organized by CWDB on “Angora Wool Production and its utilization in Handloom Sector” organized at Kullu and a workshop organized at Shilong to explore possibility for creating Wool Bank in North Eastern States.	Report had already been sent to Chairperson, EC. (Copy attached as <b><u>Annexure-VI</u></b> ) (Page no. 48 to 51- PDF File)

### **3. Discussion on progress made by CWDB upto Feb.,2013 during current Financial Year 2012-13.**

The Ministry of Textiles has allocated total Rs. 15.00 Crore ( including 1.5 Crs for NE region) for implementation of different schemes of Wool Sector through the CWDB during current financial year 2012-13. The Board has organized only two Woollen Expos (exhibition-cum-sale of woollen products) in NER with financial assistance of Rs. 28 lakh in favour of Indian Chamber of Commerce, North East Regional, Guwahati. Therefore, it appear that there may be saving of Rs. 1.22 Crore under NER allocation during 2012-13.

Against remaining Plan allocation of Rs. 13.50 Crore upto 10<sup>th</sup> March,2013, the Board has already utilized Rs. 11.50 Crore. There is committed liability of Rs. 70 lakhs for which Sanction orders have already been issued and for rest, amount will be released against new projects to be sanctioned by EC meeting.

Achievements made by Board under implementation of Annual Plan 2012-13 (R.E.) upto date is as under :

(Rs. in Crore)

S N	Name of Scheme	Unit	Revised Estimates (R. E.) 2012-13		Achievements (upto 10 <sup>th</sup> March,2013)	
			Physical	Financial	Physical	Financial
<b>I</b>	<b>Integrated Wool Improvement &amp; Development Programme (IWIDP)</b>					
A	Sheep & Wool Improvement Scheme (SWIS)	No. of sheep	11.15 lakh new sheep	8.46	10.15 lakh sheep	7.23
B	Angora Wool Development Scheme	No. of new families	400 rabbits (new)	0.35	0	0.20
C	Pashmina Wool Development Scheme	No. of families	800 families	1.29	800 families	1.29
D	Human Resource Development & Promotional Activities	Training, Woollen Expo	200 Trainees, 18 Expos	2.50	110 Trainee 18 Expos	1.88
<b>II</b>	<b>Quality Processing of Wool</b>					
A	CFC for Integrated Wool Processing ( Pre-loom processing activities)	Common Facility Centres (CFC)	2 CFCs	0.90	2 CFCs	0.90
<b>III</b>	<b>Social Security Scheme</b>					
A	Sheep Breeders Insurance Scheme	No. of sheep breeders	10,000 shepherds	0	10,919	0
	<b>Grand Total</b>			<b>13.50</b>		<b>11.50</b>

Detail of physical and financial targets and achievement made by the Board under implementation of Annual Plan 2012-13 (R.E.) upto 10-03-2013 is enclosed at **Annexure IV** for discussion and approval. (Page no. 30 to 34).

#### **4. Discussion and approval of pending project proposals as recommended by 20<sup>th</sup> meeting of the Project Committee of the Board held on 11<sup>th</sup> March, 2013.**

The 20<sup>th</sup> Project Committee meetings of the CWDB was held on 11<sup>th</sup> March,2013 at Jodhpur and examined project proposals received under 12<sup>th</sup> Plan schemes of Board. The Project Committee recommended following proposals under different schemes of the Board for implementation during FY 2012-13 & 2013-14 for approval of the Executive Committee, as under :

**I. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)**

**1. Name of Agency- Director, AHD Govt. of U.P., Lucknow**

Components under SWIS	Physical	Financial for 3 years	Unit/particular	Financial grant for year 2012-13 & 2013-14	Remarks
Health care	2.0 lakh sheep	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 36 lakh	Recommended project to benefit total 2 lakh sheep. Out of it, one lakh sheep would be covered in FY 2012-13 and rest of one lakh sheep in FY 2013-14 as per physical targets under the Scheme. Project areas would be identified by Implementing Agency. Grant would be released during 2012-13 as per availability of funds with CWDB.
Sheep breeding farm	2 Breeding farms	Rs. 40 lakh	2 farms @ Rs. 20 lakh)	Rs. 40 lakh	
Distribution of stud Rams	500 stud	Rs. 25 lakh	500 stud rams @ Rs. 5,000/-	Rs. 25 lakh	
Overhead expenses	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 10 lakh	
<b>Total (Rs. In lakh)</b>		<b>Rs. 203 lakh</b>		<b>Rs. 111 Lakhs</b>	

**2. Name of Agency under SWIS- Punyashloka Ahilyadevi Maharashtra Mendhi Va Shali Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune**

(Rs. In lakh)

Component under SWIS	Physical	Financial for total 3 years	Unit/particular	Financial grant for 2013-14	Recommendation of the Project Committee
Health care	2 lakh sheep of 6 districts	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 36 lakh	Recommended project to benefit all 2 lakh sheep of 6 districts as per proposal. Project would be implemented from FY 2013-14 for 3 years i.e. upto 2015-16 as per physical targets under the Scheme.
Distribution of stud Rams	500 stud rams	Rs. 25 lakh	500 stud rams @ Rs. 5,000/- ram	Rs. 25 lakh	
Overhead expenses	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 10 lakh	
Feed Supplement component	50000 Sheep	135 Lakhs	@ Rs. 3 per sheep for 90 days for 50,000 sheep	Rs. 135 Lakhs.	PC recommended to benefit 50,000 sheep under Feed Supplement component as a special case being severe drought at present, in the region and Solapur District.
<b>Total</b>		<b>Rs. 298 Lakhs</b>		<b>Rs. 206 Lakhs</b>	

**3. Name of Agency under SWIS- HP State Wool Procurement & Mkt. Fed., Govt. of H.P., Shimla**

(Rs. In lakh)

Component under SWIS	Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.				
	Physical	Financial for total 3 years	Unit/particular	Financial grant for 2013-14	Remarks
Health Care	4 lakh sheep	Rs. 216 lakh	4 lakh sheep for 3 years @ Rs. 18/- sheep	Rs. 72 lakh	Recommended project to benefit 4 lakh sheep. The Agency has to specify the project areas, district wise for these 4 lakh recommended sheep.
Overhead expenses	4 lakh sheep	Rs. 60 lakh	4 lakh sheep for 3 years @ Rs. 5/- sheep	Rs. 20 lakh	
<b>Total</b>		<b>Rs. 276 lakh</b>		<b>Rs. 92 lakh</b>	

**II. Name of Scheme : Angora Wool Development Project:**

S N	Name of Agency	No. of Families	Total Project Cost for 3 years period	Recommendation of the Project Committee
1	2	3	4	5
1	Natraj Development & Welfare Organization, Kullu	10 families (200 Rabbits)	Rs. 19.37 lakh	Recommended both new projects to benefit 10 families and 200 angora rabbits under each project for implementation during current FY 2012-13. The same approved during 2012-13 as per prescribed targets under the scheme with total cost of Rs. 19.371 lakh under each project of 10 families for three years project period.
2	Theater Education Mass Society, Pithoragarh	10 families (200 Rabbits)	Rs. 19.37 lakh	
3	The Manali Velly Livestock Co-op. Society Ltd., Kullu	10 families (200 Rabbits)	Rs. 19.37 lakh	Recommended these projects for timely sanction during financial year 2013-14. These agencies have already implemented the similar project during last Plan, successfully.
4	Swati Gramodyog Sansthan, Pithoragarh	10 families (200 Rabbits)	Rs. 19.37 lakh	
5	Himalayan Institute for Environment Ecology & Development (HIFEED), Ranichauri	10 families (200 Rabbits)	Rs. 19.37 lakh	

6	Kamroonnag Angora Wool Production & Weaving Co-op Society Ltd, Mandi	10 families (200 Rabbits)	Rs. 19.37 lakh	Recommended this new project for timely sanction during financial year 2013-14. Before sanctioning the fund to agency, the Board shall examine/ verify the desired documents as prescribed under the scheme with physical verification of agency.
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### III. Project proposal under Pashmina Wool Development Programme :

#### A. Name of Agency : Ladakh Autonomous Hill Development Council, Leh district

SN	Proposed components	Physical demand	Financial grants recommended (Rs. in lakhs)	Recommendation of the Project Committee
1	2	3	4	5
1	Distribution of high quality Pashmina bucks (Non-tradition areas)	200 bucks	10.00	Recommended project for timely implementation of programme to cover 2 lakh Pashmina goats of Leh district and suggested to release grant of Rs. 931.75 lakh during FY 2013-14 to LAHDC, Leh.
2	Buck exchange programme (Tradition areas)	100 bucks X 1000/- per buck)	1.00	
3	Assistance for foundation stock in non-traditional area of Pashmina rearing	13 families X Rs. 2.50 lakh per unit)	31.25	
4	Health Coverage (Medicines, vaccination, treatment including medical kits)	2.00 lakh animals	36.00	
5	Strengthening of existing of Fodder Banks / Fodder form	1 Farm	25.00	
6	Strengthening of existing Pashmina Breeding Farms	1 Farm	25.00	
7	Establishment of Multi-purpose Extension Centres (MPEC) for nomads on migratory routes	1 MPEC	100.00	
8	Establishment of Pasture farm on migratory routes	1 Pasture site	267.00	
9	Feed Supplement (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)	0.40 lakhs Pashmina Goats	300.00	
10	Assistance for setting up Pashmina Goat Pen for protecting flocks	200 Pens	30.00	
11	Assistance for providing Portable Tents, Torch, Gumboots and Goggles	200 families	30.00	
12	Distribution of Improved Pashmina Combs for Efficient Harvesting of Pashmina	800 Combs @ Rs. 250/- per comb	2.00	
13	Training Programme/ Breeder Orientation/ Health Camps/	15 camps @ Rs. 0.30 lakh per camp	4.50	
14	Up-gradation of existing Pashmina Dehairing Plant at Leh	1 existing Dehairing Plant	50.00	



15	<b>R&amp;D Projects / Consultancy</b>		-	
16	<b>Overhead expenses</b> to implementing agency for survey and registration of beneficiaries, stationery, monitoring, field visits, POL and provision for other misc. implementation expenses.	<b>2.00 lakhs Goats</b>	<b>20.00</b>	
<b>TOTAL :-</b>			<b>931.75</b>	

**B. Implementing Agency: Ladakh Autonomous Hill Deve. Council, LAHDC, Distt. Kargil Ladakh region.**

S. No.	Proposed components	Physical target	Total project cost	Funds for FY 2013-14	Recommendation of the PC for approval.
1	2	3	4	5	6
1	Assistance for establishment of <b>Foundation Stock</b> in non-traditional area of Pashmina rearing (to implement this project in this new area on pilot basis)	50 Units having 25 animal under each unit with cost of Rs. 5,000/- per animals	Rs. 62.50 Lakhs	Rs. 62.50 Lakhs	Recommended project to launch Board's Pashmina Wool Development scheme in this new district of Ladakh region on pilot project basis from the year 2013-14 to make it economically viable activity and encourage local pashmina wool growers (Nomads).
2	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	1250 animals @ Rs. 18/- animal per year for 4 years project period	Rs. 0.90 lakh	Rs. 0.23 lakh	
3	<b>Feed Supplement</b> (Provision for distribution of nutrient supplement to Pashmina goats to introduce in Kargil district as a pilot project )	Feed supplement to 25 % of total goat @ Rs. 5 per animal for 150 days in a year and total 4 years period. (313 animals)	Rs. 9.37 lakh	Rs. 2.34 lakh	
4	Assistance for setting up <b>Pashmina Goat Pen/ Shelter</b> for protecting the flock	50 Units @ 15,000 per Pen	Rs. 7.50 Lakhs	Rs. 7.50 Lakhs	
5	Assistance for providing <b>Portable tent, Torch, Gumboots and Goggles</b>	50 units @ Rs. 15000 per head	Rs. 7.50 Lakhs	Rs. 7.50 Lakhs	
<b>TOTAL :-</b>			<b>Rs. 87.77 Lakhs</b>	<b>Rs. 80.07 Lakhs</b>	Recommended by PC alongwith Pashmina Goat Pen component for welfare of Nomdas of Kargil district during severe period.

#### IV. Project proposals under HRD & Promotional Activity Scheme

##### A. Project proposal received for R&D project under HRD scheme

SN	Imple. Agency	R&D Project	Project Cost	Remark of Project Committee
1	CSWRI Avikanagar, Jaipur (Raj.)	A new project proposal for 'Value addition to Sheep manure to encourage shepherd for Sheep retention and to enhance wool production in Rajasthan State'	Total Rs. 16 lakh for 3 years	The project is as per recent meeting held at Jaipur by participating the Chairman/ CWDB, Director/ CSWRI, Director/ AHD/ Govt. of Raj and ED/CWDB.

##### B. Project proposal received for Training programme under HRD

S. No	Implementing Agency	Project for	Project Cost	Remarks of Project Committee for approval/implementation
1.	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Hebbel, Banglore-24	Establishment of Training Centre for manufacture of woollen products and designing at Kolar/Ranebennur/ Mysore	Rs. 12.54 Lakhs for one Training programme	Project Committee recommended one training Centre of Rs. 12.54 lakh in FY 2012-13 for manufacturing of Woollen products and designing to train 40 persons.
2	J. & K. Sheep & Sheep Product Development Board, Srinagar	A. Training to 200 progressive sheep breeders in machine sheep shearing & primary wool grading	Rs. 8 lakh @ Rs. 4,000 per trainee (Proposed)	The Project Committee recommended/ the proposal submitted under HRD scheme for providing training to total 800 progressive sheep breeders on reimbursement of actual expenses basis against cost of boarding, lodging, transportation of trainees and honorarium to instructors/experts etc.
		B. Training to 600 sheep breeders on Sheep Management practices. ...	Rs. 12 lakh @ Rs. 2,000 per trainees (Proposed)	
3	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj.)	Short term training courses in woollen products manufacturing and designing at Avikanagar, Raj.	Rs. 12.54 lakh to train 40 resource persons, per batch 10 persons for 3 months period	

**V. Scheme : Quality Processing of Wool Scheme** (Proposals received for CFC under Q& P Scheme) :

S N	Implementing Agency	No. of shearing machine	Recommendation of the Project Committee
1	J&K Sheep & Sheep Products Development Board Nowshera, Srinagar	20 Sheep Searing Machines	Project Committee recommended to provide financial assistance to procure 20 sheep shearing machines along-with its accessories/spare parts and 20 Gensets (Honda) during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.
2	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Bangalore	20 Sheep Searing Machines	Project Committee recommended to provide financial assistance to procure 20 sheep shearing machines along-with its accessories/spare parts during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.
3	Punyasloka Ahilyadevi Maharashtra mendhi Va Sheli Vikas Mahamandal : Limited, Mendi Farm, Pune	4 Sheep Searing Machines	Project Committee recommended to provide financial assistance to procure 4 sheep shearing machines along-with its accessories/spare parts during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.

**VI. To take decision on CFCs sanctioned in last Plan but now the Implementing Agencies do not want to run it due to its un-viability.**

During 11<sup>th</sup> Plan, the Board established 14 Common Facility Centres (CFCs) under Quality Processing of Wool scheme for different pre-loom processing activities like : scouring, drying, carding, spinning of wool in Rajasthan, ( Bikaner, Kekri & Barmer) H.P. ( Rampur, Kullu & Sundar Nagar ), Gujarat (Morbi ), Uttarakhand (Deharadun) and Punjab (Ludhiana & Pathankot) States by providing financial grant upto Rs. 50 lakhs per CFC.

After successful installation and running of these CFCs since last 3-4 years now 2 agencies has expressed difficulties in running of these CFCs as under:

- (I) M/s. Monika Handloom Workshop Coop. Industrial Society, Ludhiana

In financial year 2007-08, the Board had sanctioned one CFC for setting up wool combing & spinning unit for processing of scoured wool into wool tops and spinning of yarn at Ludhiana. The Board had provided financial grant of Rs. 45.57 lakh in favour of M/s. Monika Handloom Workshop Coop. Industrial

Society, Ludhiana to established the CFC at Ludhiana. At present this CFC is in idle condition.

(II) M/s. Bajaj Woollen Mills, Kekri Distt.- Ajmer (Raj.)

The Board has sanctioned CFC under Quality Processing of Wool scheme in favour of M/s. Bajaj Woollen Mills, Kekri Distt.- Ajmer (Raj.) in FY 2008-09 and released Rs. 47.17 lakh to set wool processing facilities for Scouring, Carding Spinning at Kekri (Distt Ajmer).

The Board has received a letter from M/s. Monika Handloom Workshop Coop. Industrial Society, Ludhian and stated that they are not able to run the CFC further due to several reasons like: financial problems, recession in wool sector, his old age and requested to provide the same machinery under CFC to some other agency who may be interested to run this CFC.

M/s. Bajaj Woollen Mills informed that woollen carpet yarn spinning unit are in their worst position and this industry struggling for the survival, but getting failed and they have no other option except to close the Unit. They informed that more than 75% unit had closed down and balance of 50% are near to close and 50% are running in very difficult position due to following reasons

- Demand of woollen carpet yarn declined more than 80%
- Carpet are being manufactured from other fibre
- International world market down tendency
- Decline production of carpets.

M/s. Bajaj Woollen Mills also informed that in these circumstances they feel troublesome to get the optimum production and even not achieve minimum break-even capacity. Factual market position indicates that they could not able to run the CFC and sought further instruction and guidance form the CWDB.

As above implementing agencies are not interested to further run the Common Facility Centres under Quality Processing of Wool scheme of CWDB, the matter was placed before 20<sup>th</sup> Project Committee meeting to suggest for utilization of these CFCs.

During discussion, it was explained that under the Memorandum of Understanding, ( point no. 22 ) “ The CWDB will be free to remove, dispose off the Machineries / equipments of the centre into the agreement with any other party to ensure utilization of these equipments.”

Matter was discussed by the Project Committee and the Committee recommended that there is general slowdown in the Woollen Industry and there are chances that there is no demand for these facilities at installed locations. Keeping the machine idle would lead to wastage of money sanctioned, so Project Committee recommended to invite offer from interested parties to run these machineries, through news paper advertisement and if suitable offers are received, these may be transferred to that agency after approval of the Executive Committee.

A copy of minutes of 20<sup>th</sup> Project Committee meeting is enclosed herewith as **Annexure- V** (Page No. 35 to 47 ) for perusal.

#### **5. Discussion and approval for procurement of necessary equipments/looms etc. for establishment of Carpet Weaving Training Centre at Jaipur.**

The Governing Body of CWDB in its last meeting approved the proposal for setting up a 'Carpet Weaving Training Centre' at Jaipur during next financial year 2013-14 under HRD & Promotional Activity of Board. Looking at requirement of skilled labourers for carpet manufacturing units at nearby Jaipur industrial areas, necessary provision has already been made for establishment of above Centre in 12<sup>th</sup> Plan SFC Memo for Wool Sector.

Carpet manufactured in Jaipur are well known internationally for their ethnic designs and Jaipur has the highest no. of foreign tourist inflow and so there is a potential for its further growth in carpet manufacturing. Starting a training Centre at Jaipur will be very helpful for the woollen industry in providing skilled labourers and will be a source of livelihood to trained personnel to meet shortage of skilled labours for carpet manufacturing.

Approx. expenditure for starting above Carpet Weaving Training Centre will be Rs. 21.16 lakhs in FY 2013-14 and further requirement will be Rs. 13.67 lakh annually in remaining period of 12<sup>th</sup> Plan period. Necessary Looms and other equipments will be procured in association with Indian Institute of Carpet Technology (IICT) Bhadohi and Carpet Industry of Jaipur. Detail of head wise expenditure is as under :

- Duration of training : 4 months per batch and 3 batch in a year
- Number of trainee :15 trainees per batch & total 45 trainees annually

SN	Particular/ Head	Amount in Rs. (for 1 year)
<b>A</b>	<b>One time expenditure</b>	
1	Cost of loom with necessary equipment @ Rs. 50,000/- per loom for 10 looms	5,00,000
2	Other Misc. establishment expenditure for starting the Centre for procurement of furniture/fixtures, computers, printers, fax-cum-photocopier other equipments etc.	2,50,000
<b>B</b>	<b>Annual Expenditure</b>	
1	Cost of Raw material for training @ Rs. 15,000 per month	1,80,000
2	Incentive/stipend for trainees per day @ Rs. 100 per day for 15 trainees per day for 26 days\ month) (315 days X 15 trainees X Rs. 100)	4,72,500
3	Master trainer @ Rs.15,000 per month	1,80,000
4	Office Assistant @ Rs. 8,000/- month	96,000
5	Office Attendant/ Class-4 @ 6,000/- month	78,000
6	Miscellaneous exp. (Rent, Electricity, water, Stationery, Telephone & Postage etc) @ Rs. 30,000 per month	3,60,000
	<b>TOTAL</b>	<b>21,16,500</b>

**Note :** above cost are tentative and may vary at the time of tendering on actual rates received or as per the requirement of the Carpet Industry.

As above the matter is placed before the Executive Committee for setting up of the 'Carpet Weaving Training Centre' at Jaipur during next financial year 2013-14 under HRD & Promotional Activity with approx. cost of Rs. 21.16 lakh for procurement of equipments/looms and other establishment expenses.

## **6. Post facto approval for Woollen Expos organized at Guwahati, Jaipur & Jodhpur and printing of office Diary and Calendar during FY 2012-13.**

### **(I). Woollen Expos :**

As per decision of last EC meeting, the Board organized 14 Woollen Expos at different important locations of country during current FY

2012-13. Meanwhile, Board also received some more proposals to organize Woollen Expos during 2012-13. The Board considered some suitable proposals and sanctioned four additional Expos with prior permission of the Chairman or Vice Chairperson, CWDB with condition to obtain post facto approval during next meeting of the EC as under :

SN	Location of Expo	Name of coordinating agency	Duration of Expo	Total fund sanctioned
1	Guwahati	ICC, Guwahati	5 to 14 Feb.,2013	Rs. 14.00 lakh
2	Jaipur	AK Infra. & Events Company, Mumbai	22 to 30 Dec., 2012	Rs. 2.60 lakh
3	Jodhpur	Marudhara Industries Association, Jodhpur	2 to 11 Nov.,2012	Rs. 4.00 lakh
4	Jodhpur	Swedeshi Mela Ayojan Samiti, Jodhpur	23 to 30 Dec., 2012	Rs. 2.76 lakh
<b>TOTAL</b>				<b>Rs. 23.36 lakh</b>

**(II). Printing of office Diary & Calendar for the year 2013**

Under 'HRD & Promotional Activity' component of IWIDP (Plan programme) there is a sub-head named publicity, to spread awareness about different schemes and programmes of the Board. In previous years, the Board had got prepared different display banners of schemes, Pamphlets, Diaries & Calendars to give wide publicity to Board'S scheme. In continuation to this, the Board also published Diary & Calendar for the year 2013. This printing work was executed through normal Quotation/tender process as prescribed in GR/FR with total expenditure of Rs. 1.66 Lakhs .

As above, the matter is placed before the Executive Committee for post-facto approval of Rs. 23.36 lakh for organizing 4 additional Woollen Expos and Rs. 1.66 lakh for printing of office diary & calendar during Annual Plan 2012-13.

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## Annexure-I

### Minutes of the 40<sup>th</sup> Executive Committee Meeting of CWDB held on 11/07/2012 at Udyog Bhavan, New Delhi

The 40<sup>th</sup> Meeting of the Executive Committee of the CWDB was held under the chairpersonship of Ms. Sunaina Tomar, Joint Secretary, Ministry of Textiles and Chairperson, CWDB at Udyog Bhawan, New Delhi on 11<sup>th</sup> July, 2012 at 11.00 AM.

Following members participated in the meeting:

1. Mrs. Santha Thampi, Director (IFW), MOT, New Delhi.
2. Shri M.K.Bardhan, Director, WRA, Thane.
3. Dr. Ajay Kumar, Scientist and representative of Director, CSWRI, Avikanagar.
4. Dr. Pradeep Saraswat, Jt. Director (AHD) & representative of the Director, AHD, Govt. of Rajasthan, Jaipur.
5. Shri Mahesh N. Sanil, Secretary General/ IWMF/ Mumbai
6. Shri K.K.Goyal, Executive Director, CWDB, Jodhpur.

#### Members absent:

1. Textile Commissioner, Mumbai
2. Director ( VSI), Planning Commission, New Delhi

#### In Attendance:

1. Shri Anurag Purohit, Technical Officer /CWDB, Jodhpur.

Shri K. K. Goyal, Executive Director, CWDB, Jodhpur welcomed the members and gave brief introduction and invited point-wise discussion on the agenda.

#### 1. Confirmation of the minutes of the 39<sup>th</sup> meeting of the Executive Committee held on 7<sup>th</sup> Feb.,2012 at New Delhi.

Since no comments were received, the minutes of 39<sup>th</sup> meetings of the Executive Committee were confirmed.

#### 2. Action taken report on the decisions of the 38<sup>th</sup> meetings of the Executive Committee of the Board.

ED/ CWDB placed statements showing Action Taken Report (ATR) on the decisions of last Executive Committee meetings. Points wise discussion on ATR was as under

- I. Regarding permission for procurement of machineries to M/s. Pureweave Fashion Pvt. Ltd., Srinagar, Chairperson and other members did not agree with the proposal hence proposal was dropped.
- II. Regarding progress Report on utilization of funds released to LAHDC, Leh under Revolving Fund scheme, Chairperson and other members were of the opinion that all the agencies to whom funds have been sanctioned should be asked to submit progress report including profit/ loss in the activity and whether the profit earned



in the activity is again invested/used in wool procurement activity or not as part of revolving fund. Report to be submitted in 15 days.

- III. Regarding report of Committee formed for preparation of proforma for inviting applications from NGOs along with guidelines to decide grading cards, Chairperson was of the opinion that since at present projects are sanctioned to Govt. Agencies only, so it shall be considered later.
- IV. Regarding survey of Woollen Industry under HRD & Promotional Activities, Director/ WRA stated that a survey of whole Textiles Industry is being conducted by Office of Textiles Commissioner and there is no need of separate Survey. Other members were also of the same opinion and it was decided to drop the proposal of survey of Woollen Industry by CWDB separately.
- V. Regarding provision for creation of Wool/Woollen Yarn Bank in North Eastern region, ED/ CWDB stated that a workshop was conducted in Shillong to create awareness among Govt. Deptt. of North Eastern Region about CWDB. A proposal for creation of Wool Bank in NE region have been submitted by Handloom and Handicraft Board of Govt. of Arunachal Pradesh which is under scrutiny. No other proposal from any other agency have been received.
- VI. Regarding consolidated progress report of all sanctioned and running CFCs, Chairman directed that these CFC should be visited by CWDB staff frequently to know the benefit of these CFC to common man. It was also directed that time to time advertisement should be published in newspaper regarding facilities being provided by these CFC, so that general public/ Small Wool growers becomes aware about these centres and can take advantage of facilities created. ED/ CWDB was asked to submit regular report regarding CFC's use by the general public/ Small Wool Growers.

**3. Discussion and approval of project proposals as recommended by 19<sup>th</sup> meeting of the project committee of the Board held on 3<sup>rd</sup> July,2012.**

Following project proposals as recommended by project Committee were approved by Executive Committee.

**I. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)**

**(Rs. in lakh)**

<b>S N</b>	<b>Name of Agency</b>	<b>No. of sheep</b>	<b>Components of SWIS for under which approval was granted</b>
1	Karnataka Sheep & Wool Deve. Corp., Govt. of Karnataka, Bangalore	1 lakh sheep of Ranebennur, Haveri and Hangal districts.	HC - Rs. 18 +4(3+1)@22per sheep= 22.00lac MFC- 1center@2.5 lac 2 Ram Raising unit@9.0lac=18 lac <b>Total-42.50 lac</b>
2	Andhra Pradesh Sheep & Goat	2 lakh sheep	HC- 2 lac sheep @ Rs.18/sheep= 36 lac

	Development Cooperative Fed. Ltd., Masabtank, Hyderabad.		2 Ram raising Unit @ 9.0lac= 18 lac
			30 sheep pen@ 0.10 lac per sheep pen= 3 lac
			Overhead, Survey & study, @ 4 per sheep for 2 lac sheep= 8 lac
			<b>Total- Rs 65.0 lakhs</b>
3	Uttarakhand Sheep & Wool Development Board, Govt. of Uttarakhand, Dehradun	1.0 lakh sheep of Chamoli, Pauri, Pithoragarh, Bageshwar,.	HC-1.0 lac sheep@Rs.18/sheep=18 lac
			Marketing,grading,overhead@ 10\sheep=10.0 lac
			1 Ram Rraising Unit@9.0lac= 9 lac
			60 sheep pen@0.10\sheep pen= 6 lac
			<b>Total- 43 lakhs</b>
4	Sheep Husbandry Deptt., LAHDC, Kargil District	2.00 lakh sheep and goat	HC-2 lac sheep\goat Rs.18 +4 (3+1)= 22 per sheep = Rs 44.00lac
			Feed supplement for 0.25 lakh sheep\ goat@3\animal for 90days= 67.50 lac
			<b>Total- Rs 111.50 lac</b>
5	Sheep Husbandry Deptt., Ladakh Autonomous Hill Deve. Council, Leh District	2.00 lakh sheep and goat of Leh districts.	HC-2 lac sheep@ Rs. 18\sheep= 36 lac
			Feed supplement- for 0.50 lakh sheep @ Rs. 270/- Total Rs. 135.00 lac
			Strengthening of existing 2 Sheep/ Pashmina Govt. farms = Rs. 40 lakh
			2 Ram Raising Units = Rs. 18 lakh
			500 Sheep/goat pens Rs. 50 lakh
			<b>Total- Rs. 279 Lakh</b>
6	H.P. State Coop. Wool Procurement & Mkt. Fed. Ltd., Govt. of H.P., Shimla	(i) Shimla & Kinnaur districts for Rampur Bushehri breed of sheep.	(ii) Chamba, Kangra, Kullu & Mandi districts
			HC-2.0lac @ 18= Rs. 36 lac
			2 lac sheep for Mkt,Gdg,overhead @ 9= 18-15.33= Rs. 2.67 lac
			<b>Total- Rs 38.67 lac</b>
7	J&K Sheep & Sheep Products Development Board, Govt. of J. & K., Srinagar.	2.00 Lakhs sheep of Srinagar, Baramula, Jammu and Kathua District.	HC-2 lac sheep Rs.18 per sheep =36.00 lac
			Strength. of farm@ 20 lac for 1 farm = 20 lac
			Overhead, Survey, study, marketing, grading@ 10\sheep for 2 lac sheep=20 lac
			Support of MPEC @ 10 lac for 2 center=20 lac
			<b>Total-Rs 96 lac</b>
8	Central Sheep & Wool Research Institute, Avikanagar Jaipur.	1.00 lakh sheep of Tonk, Ajmer & Jaipur districts.	HC- 1.0 lac sheep @ Rs.18/ sheep and Rs. 4 per sheep (1+3)= 22 per sheep = Rs 22.00 lac. Total 22.0 Lac.

## II. Angora Wool Development Project

As proposals under Angora Wool Development scheme have not been invited through Open advertisements, Executive Committee do not approved these proposals and decided that these shall be invited fresh through open advertisements.

## III. Pashmina Wool Development Programme :

Executive committee approved the proposal of LAHDC under Pashmina Wool Development scheme.

(Rs. in lakh)

S N	Name of Agency	Project Components/	Fund Required
1	Ladakh Autonomous Hill Development Council, Leh	Pashmina Buck	Rs. 2000 per buck for 100 bucks = Rs. 2 lakh
		Nutrition Supplement	Rs. 3.00 for @ 270/- for 25,000 goat = Rs. 67.50 lakh.
		Health Coverage	Rs. 10/- for 1 lakh goat = Rs. 10 lakh
		Pashmina combs	200 each for 250 combs = Rs. 0.50 lakh
		training camps	Rs. 2.30 lakh for refresher course

The proposal under R&D activity for 'Expansion of Pashmina Goat Rearing Area in Non-Traditional Area of Kargil' was not approved by Executive Committee.

## IV. Project Proposal received from North East States

Executive Committee approved following Woollen Expo ( HRD & Promotional Activities) to be held in NE Region

S. N	Name of Implementing Agency	Type of Expo Hiring/ Total expo	Place
1	Indian Chamber of Commerce North East Regional office, 209, R.G. Baruah Road ,Guwahati-781005	1 Woollen Expo @ Rs. 14.00 Lakhs.	Guwahati, Imphal, Shillong & Gangtok (any one place) (rest Woollen Expos to be approved later at the success of first Woollen Expo)
2	Deptt. of Handloom and Handicraft, Govt. of Arun. Pradesh.	Total 1 Expo 14.00 lacs	Itanagar (AP)

Other Proposal for North East Region under Angora Wool Development Scheme were not approved by Executive Committee.

## V. Quality Processing of Wool Scheme :

After detailed discussion Executive Committee approved following three Common Facility Centers for which proposals have been submitted by Govt. Agencies of Uttarakhand, J&K and Karnataka state.

**(Rs. in lakh)**

SN	Name of I.A.	Project Cost	Name of Project Proposal	Grant as per scheme norms
A	Uttarakhand Sheep and Wool Development Board, Dehradun	Project cost=50.00lac	20 Shearing Machine,20 grinder, accessories,	48.20
B	J&K Sheep And Sheep Products Deve. Board	Project Cost-100 Lacs	CFC for Scouring Plant & Bailing Facility	50.00
C	Karnataka Sheep & Wool Deve. Corp. Bangalore	Rs. 87.78 Lacs for phase 1, land & building will be provided by Corp.	CFC for carding & spinning	50.00

## **VI. Discussion on up-gradation & accreditation of Wool Testing Centre, Bikaner (CWDB)**

Director/ WRA stated that many of the equipments suggested by IICT/ Bhadohi are really not required by Bikaner woolen industry as Bikaner woolen industry is mainly the spinning of Carpet Grade wool and a first step in this direction would be to know the exact testing requirement of the woolen Industry there and on the basis of that requirement, WRA will suggest the requirements of Equipments for which a Sr. Scientist will visit the Wool Testing Laboratory at Bikaner and after that CWDB shall approach NABL for its accreditation.

Chairperson directed ED/ CWDB to process for laboratory accreditation accordingly within 15 days as already lot of time has elapsed since her visit to Bikaner.

## **VII Discussion on opening a Handloom Weaving & Designing Training Centre at Leh.**

Executive Committee did not approve the proposal as there is already a Shawl Weaving Training Centre at Leh being run by DC/ Handloom office.

## **VIII. Setting up a Regional office of CWDB at Ludhiana**

The Executive Director, CWDB informed that during recent meeting of the Governing Body of CWDB it was decided to set up Regional office-cum-Wool Testing Laboratory of the Board at Ludhiana. He also explained that this demand was also raised by Woollen Industry Association of Ludhiana during recent visit of Chairperson/ CWDB to Ludhiana but because already there is a NABL certified testing Laboratory of Textile

Committee there, so only Regional Office can be started for which monthly expenditure will be nearly Rs. 70,000/- .

Executive Director/WOOLTEXPRO stated that Amritsar is equally important place and CWDB shall start its office at Amritsar also. Director/ WRA stated that WRA can start its offices at these places if expenditure on salary of the staff posted is paid by CWDB. ED/ CWDB stated that without getting sanctioned new posts, it would be very difficult to run these offices and a proposal for creation of 5 new posts ( 2 Veterinary Doctors, 2 Textiles Engineers and a Finance and Accounts Officer ) have already been sent to Ministry but these could not be sanctioned till date. After detailed discussion it was decided that, till new posts are created the proposal to start new Centres shall be dropped.

**IX. Discussion and approval for organizing Woollen Expos at different places during FY 2012-13 : (Exhibition-cum-sale of woollen products) :**

ED/ CWDB explained the whole Woollen expo scheme under HRD & Promotional scheme in detail and also stated that almost all Implementing Agencies are same, which are organizing these exhibitions in previous years and terms and conditions are also same on which these were organized in previous years. After detailed discussion Executive Committee approved following Woollen expo on same terms and conditions on which these were sanctioned last year.

S. N	Name of Implementing Agency	Type of Expo Hiring/ Total expo	Place	Date/Period
1.	Director, West Zone Cultural Centre, Ministry of Cultural, Govt of India, Udaipur. (Raj.)	50 Stall (@10,000/- Per Stall + 2.00 Lakhs for Publicity	Shilgram, Udaipur.	21-30 Dec.2012 (10 Days)
2.	Punyashlok Ahilyadevi Maharashtra Mahamandal Limited, Pune-411016	Total Expo 14.00 Lakhs	Kisan-2012 , Pune	12 <sup>th</sup> to 16 <sup>th</sup> Dec-2012
3.	GUSHEEL , Udyog Bhavan, Gandhinagar-Gujarat	Total Expo 14.00 Lakhs	At Ahmedabad	11 <sup>th</sup> -20 <sup>th</sup> Dec-2012
4.	Joint Director, , DIC, Udhog Bhavan, , Jodhpur. ( Raj.)	50 Stall @ 10,000/- Per Stall) + 2.00 Publicity	Jadhpur	01.01.2013 to 13.01.2013
5.	CEO, HPWOOLFED Shimla-171009 (H.P.)	Total Expo 14.00 Lacs	Chandigarh	3-12 Dec-2011
6.	GM, DIC, Pali ( Raj.)	50 Stall for Hire Expo (@ 10,000/-Per Stall)	Pali	Not Given
7.	The National Small Industries Corporation Ltd, New Delhi-110020	Hiring 25 Stall @ Rs. . 10500/- per Sqmt of 6 sqm each + S.T. & Directory Charge 500/-	Pragati Maidan, New Delhi	14-27 November-2012
8.	Rajasthan Patrika Pvt. Ltd, Patrikayan Bhavan, , Jodhpur.	50 Stall (@10,000/- Per Stall + 2.00	Jodhpur, Jaipur &	8 <sup>th</sup> to 16 <sup>th</sup> Dec-2012

	(Rajasthan)	Publicity	Indore	
10	INDIA INTERNATIONAL TRADE EVENT ORGANIZATION, , Nehru Place, Delhi	Rate of Stall under 4000/- per sq mts. Size 9 SQM	Dehradun & Ranchi	Date not yet decided

Chairperson directed ED/ CWDB to place a position of Woollen Expo organized in previous year with sale particulars in next EC meeting.

4. **Post-facto approval for (i) one day seminar on “Angora Wool Production and its utilization in Handloom Sector” organized at Kullu and (ii) a workshop organized at Shilong to explore possibility for creating Wool Bank in North Eastern States.**

After detailed discussion the Executive Committee approved the one day seminar on “Angora Wool Production and its utilization in Handloom Sector” organized at Kullu and a workshop organized at Shilong to explore possibility for creating Wool Bank in North Eastern States with total expenditure of Rs. 2.20 Lakhs and 1.07 Lakhs respectively. ED/ CWDB was directed to submit detail of deliberations in both these seminar & Workshop in next 7 days without fail.

Meeting ended with the vote of thanks to the chair

## Annexure- II

### Status note on implementation of ‘Revolving Fund for marketing of raw wool’

The MOT has approved through EFC the ‘Sheep & Wool Improvement Scheme’ (SWIS) under Integrated Wool Improvement & Development Programme (IWIDP) for the 11<sup>th</sup> Five Year Plan with the components like Health Care, Breed Improvement, Strengthening of Sheep Breeding Farm, Support for Multipurpose Extension Centre, product development and grading & marketing assistance etc.

Afterwards this scheme has been modified by adding a new component of revolving fund for Marketing of Raw Wool’ with aim to provide availability of direct marketing facility ,to strengthen marketing support and to minimize exploitation role of the middlemen in sheep and wool sector.

Initially, the Board strengthened the existing State Wool Marketing Boards/Organizations to revitalize these organizations and optimum utilization of their infrastructure available with them for the purpose and to ensure remunerative returns to the wool growers through revolving fund component. Revolving fund will lead in increasing the procurement of wool by Government organization to a reasonable capacity and will help in stabilizing the price of wool in the market.

The Board had released ‘Revolving Fund’ to following State Wool Development Boards/Organizations for marketing of raw wool during financial yea 2010-11 :

(Rs. In Lakhs)

S N	Name of Implementing Agency	Grant Release
1	H.P. State Wool Procurement & Marketing Federation Ltd., Govt. of H.P., Shimla	25.00
2	Ladakh Autonomous Hill Development Council, (L.A.H.D.C.), District Leh, Ladakh region of J. & K.	150.00
3	J & K State Sheep Product Development Board, Srinagar	40.00
4	Karnataka State Sheep & Wool Development Corporation Ltd., Govt. of Karnataka, Bangalore	10.00
5	Uttarakhand Khadi and Gramodyog Board, Govt. of Uttarakhand, Dehradun	20.00
6	Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune	10.00
	<b>Total: →</b>	<b>255.00</b>

As per decision of last meeting of Executive Committee, the Board asked all above implementing agencies regarding use of profit part for marketing of raw wool under Revolving Fund to ensure again use of profit part for marketing of wool.

Board had asked all implementing agencies to send the progress report of revolving fund and in response to above, comments received from above Organizations are as under :

H.P. State Wool Procurement & Marketing Federation Ltd., Govt. of H.P., Shimla

The Revolving Fund was fully utilized towards the purchase of wool since September, 2010. There was neither any loss nor profit in the activity. The fund has helped in enhanced procurement and is being continuously rotated.

Ladakh Autonomous Hill Development Council, (L.A.H.D.C.), District Leh, Ladakh region of J. & K.

CWDB has provided Rs.1.0 cr in year2011-12 and Rs.0.50 cr in year2012-13 to LAHDC as revolving fund for procurement of pashmina wool from the Ladhak region.

The progress of the revolving fund send by LAHDC, Leh is tabulated below-

**Detial of Raw Pashmina/Material purchased from the Service Co-operative Osociety concerned of Durbuk Block by All Changthang Pashmina Growers Co-operative Marketing Society Ltd., Leh during the Year 2012-13**

S. No.	Name of the Service Co-op. Society	Rate in Rs.	Raw Material Purchased in Kgs.	Total in Rs.
1	Kargyam SCS	1850	576.700	1066895
2	Chushul SCS	1850	481.500	890775
3	Phobrang SCS	1850	310.100	573685
4	Shachukul SCS	1850	26.650	49302.5
5	Maan Merak SCS	1850	113.550	210067.5
	<b>Total</b>		<b>1508.500</b>	<b>2790725</b>

Grand Total Nyoma & Durbuk: 15219 Kgs.

Grand Total Amount in Rs. 2,81,55,520/-



Progress Report regarding detail of Raw Pashmina/Material purchased from the Service Co-operative Society concerned of Nyoma Block by All Chanthang Pashmina Growers Co-operative Marketing Society, Ltd., Leh during the Year 2012-13

S. No.	Name of Service Co-op. Society	Rate in Rs.	Raw Material Purchased in Kgs.	Total in Rs.
1	Kharnak SCS	1850	903.500	1671475.00
2	Samad SCS	1850	2263.200	4186920.00
3	Angkung	1850	1385.850	2563822.50
4	Somdo TR	1850	1140.550	2110017.50
5	Sumdo Local	1850	193.800	358530.00
6	Chumur	1850	265.650	491452.50
7	Korzok Local	1850	1726.150	3193377.50
8	Korzok TR	1850	867.300	1604505.00
9	Nyoma TR	1850	187.300	346505.00
10	Niddar	1850	338.000	625300.00
11	Mud	1850	117.700	217745.00
12	Tsaga	1850	591.800	1094830.00
13	Dungti TR	1850	215.400	398490.00
14	Demjok SCS	1850	109.950	203407.50
15	Rongo SCS	1850	671.750	1242737.50
16	Hanle SCS	1850	942.900	1744365.00
17	Hanle TR	1850	1541.850	2852422.50
18	Nyoma	1850	19.050	35242.50
19	Khuril Farm	1850	79.000	146150.00
20	Upshi Farm	1850	150.000	277500.00
	<b>Total</b>		<b>13710.700</b>	<b>25364795.00</b>

Progress Report of the Revolving Funds received from Central Wool Development Board, Jodhpur, Ministry of Textiles, Govt. of India for the Year 2011-12, 2012-13 to All Changthank Pashmina Growers Co-operative Society Ltd., Leh through CEO, Ladakh Autonomous Hill Development Council, Leh

Year	2011-12	2012-13
Revolving Funds received from CWDB	100 Lac	50 Lac Total 150 Lacs
Purchase Rate of Raw Pashmina	1650 per Kg	
Qty. Purchased for Rs. 100 Lac revolving fund of CWDB in 2011-12	6060.600 Kgs	
Total Purchase Amount	Rs. 99,99,990/-	
Sale Rate of Raw Pashmina	Rs. 1900/- per Kg.	

Total Amount after Sale of the Material	Rs. 1,15,15,140/-	
Purchase Rate of Raw Pashmina		Rs. 1850/- per Kg.
Qty. Purchased in 2012-13 from the Revolving Fund of CWDB		8599.500 Kgs.
Total Purchase Amount		Rs. 1,59,09,075/-
Sale Rate of Raw Pashmina		Rs. 2200/- per Kg.
Total Amount after Sale of the Material		Rs. 1,89,18,900/-
Reimbursement paid to Growers	Rs. 6,06,060/-	Rs. 8,59,950/-
Gross Profit	Rs. 9,09,080/-	Rs. 21,49,875/-
Total Revolving fund of CWDB including Gross Profit of 2011-12 & 2012-13	Rs. 1,80,58,955/-	

As per the progress report sends by LAHDC, 6060.60 Kgs pashmina wool was procured from the Rs.1.00 Cr.released in Year 2011-12 with a rate of Rs.1650/- kg. This wool was sold on a rate of Rs.1900/- per kg and earn a profit of Rs.Rs.909080/-.

In the year Board had release Rs.0.50 Cr amounting total Rs.1.50 Cr and out of this they procured 8599.50 Kg pashmina wool @ Rs.1850/- per kg amounting Rs.1.59 Cr. This wool was sold @ Rs.2200/- per Kg. and earned a profit of Rs.2149875./-.Presently they have Rs.1.80 Cr. as the revolving fund including profit.

J & K State Sheep Product Development Board, Govt. of J. & K., Srinagar (J & K)

The CWDB had released Rs. 100 lakh during the 10<sup>th</sup> Five Year Plan and Rs. 40 lakh during 2010-11 to J & K State Sheep Product Development Board, Govt. of J. & K., Srinagar (J & K) for establishing Revolving Fund for marketing of raw wool in J. & K. State.

The J. & K. Sheep Board is procuring wool in State continuously and during financial year 2012-13, against target of 4 lakh kgs. Wool, the J&K Sheep Board has procured about 2.75 lakh kgs of wool involving the Revolving Fund to the tune of Rs. 250.32 lakh against the available funds of Rs. 290 lakh (Rs. 140 lakh from the CWDB and Rs. 150 lakh from the State Govt. ) and the procurement is still going on and they are hopeful to achieve the targets during the current financial year 2012-13.

Karnataka State Sheep & Wool Development Corporation Ltd., Govt. of Karnataka, Bangalore

The Corporation has informed that it is interested to initiate wool marketing activity with cost of Rs. 40 lakh included Rs. 10 lakh provided by the CWDB during 2010-11 and has initiated tendering works for undertaken this wool marketing work in State and will start procurement work urgently.

Uttarakhand Khadi and Gramodyog Board, Govt. of Uttarakhand, Dehradun

During financial year 2010-11, they have procured 374 Qtl. wool from 210 wool growers of Rs. 22.82 lakh and during 2011-12 procured 475 Qtl. wool from 215 wool growers of Rs. 36.19 lakh. They provided this procured wool to weavers and artisans engaged in manufacturing of woollen products. State Govt. fixed minimum cost of Rs. 70 per kg. of white colour wool (26-28 micron and 66-68 mm length ) for procurement of wool in Uttarakhand State.

Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune

Maharashtra Mahamandal Ltd. transferred fund of Rs. 8.53 lakh to its various wool collection centres for procurement of raw wool from their respective tract. The Mahamandal has purchased 18,968 kg. wool having total cost of Rs. 4.58 lakh from the wool growers and sheep breeders' cooperative societies during the year 2010-11 and 2011-12. They informed that the scheme is continued during 2012-13 and funds will be utilized as a rolling capital for procurement of wool from sheep breeders and sheep breeder's cooperative societies.

Comments of CWDB under progress of Revolving Fund :

The revolving fund component has helped to different state Govt. agencies to procure more wool on a rate fixed by respective State and ensure the elimination of middle man up to a certain extent. Component has also helped to provide better return from wool to wool growers. The states are rotating this fund in purchase of new clip wool after sale of last purchased wool but clearly not mentioned about the profit or loss in marketing of wool.

## Annexure-III

### Details of Woollen Expos organized in the year 2012-13

S. N	Name of Implementing Agency	Type of Expo Hiring/ Total expo	Place	Date/Period	Fund Release (In Lakh)	No. of Participants / Stalls	Total Sale
1.	INDIA INTERNATIONAL TRADE EVENT ORGANIZATION, Nehru Place, New Delhi.110019	Stall for Hire Expo (@10,000/-Per Stall)	At Rawan Ka Chabutra, Jodhpur	22-30 September-2012	0.90	09	110975
2.	Indian Chamber of Commerce North East Regional office, 209, R.G. Baruah Road, Guwahati	Total Expo 14.00 Lakhs	At Shillong (Meghalaya)	7 <sup>th</sup> -16 <sup>th</sup> October-2012	11.55	46	3078930
3.	National Head -Event Rajasthan Patrika Pvt. Ltd, Patrikayan Bhavan, Paota, Jodhpur. (Rajasthan)	Stall for Hire Expo (@10,000/-Per Stall)	At Amroodoka Bhag, Ambedakar Circle, Jaipur	27 <sup>th</sup> Oct to 04 <sup>th</sup> Nov-2012	2.60	26	673690
4.	MARUDHARA INDUSTRIES ASSOCIATION, Jodhpur (Rajasthan)	Stall for Hire Expo (@10,000/-Per Stall)	At Rawan Ka Chabutra, Jodhpur	02-11 November-2012	3.60	36	1022780
5.	INDIA INTERNATIONAL TRADE EVENT ORGANIZATION, Nehru Place, New Delhi.110019	Rate of Stalls under 4000/- per sq mts. Size 9 SQM	At Pritampura, New Delhi	06 <sup>th</sup> -11 <sup>th</sup> November-2012	9.30	23	1889400
6.	The National Small Industries Corporation Ltd (A Government of India Enterprise) "NSCE Bhawan" Okhla Industrial Estate, New Delhi-110020	Rent of 25 Stall Rs. 10500/- per Sqmt of 6 sqm each + S.T. & Directory Charge 500/- each Stall Total amount 1796327/-	At Pragati Maidan, New Delhi "Techmart India-2012"	14-27 November-2012	17.70	25	1251475
7.	Gujarat Sheep and Development Corporation Limited, ( Government of Gujarat), Gandhinagar	Total Expo 14.00 Lakhs	At Ahmedabad Haat, Vastrapur Ahemdabad	01 <sup>st</sup> 10 <sup>th</sup> Dec-2012	8.56	72	2642509
8.	Chief Executive Officer, The H.P. State Cooperative Wool Procurement & Marketing Fedration Shimla- (H.P.)	Total Expo 14.00 Lakhs	At Chandigarh	01 <sup>st</sup> -10 <sup>th</sup> Dec-2012	14.00	50	3703787

9.	National Head -Event Rajasthan Patrika Pvt. Ltd, Patrikayan Bhavan, Paota, Jodhpur. (Rajasthan)	<b>Stall for Hire Expo (@10,000/-Per Stall) + 2.00 Publicity</b>	At Rawan Ka Chabutra Maidan, Jodhpur	<b>8<sup>th</sup> to 16<sup>th</sup> Dec-2012</b>	<b>5.80</b>	<b>58</b>	<b>2757600</b>
10.	Punyashlok Ahilyadevi Maharashtra Mandhi Va Sheli Vikas Mahamandal Limited, Pune-411016	Total Expo 14.00 Lakhs	At Kisan-2012, Agri Trade Fair, Pune	<b>12<sup>th</sup> to 16<sup>th</sup> Dec-2012</b>	<b>6.00</b>	<b>55</b>	<b>3444800</b>
11.	Director, West Zone Cultural Centre, Ministry of Cultural, Govt of India, Bagore ki Haveli, Gangaur Ghat, Udaipur. ( Rajasthan)	<b>Stall for Hire Expo (@10,000/-Per Stall)</b>	<b>At Shilgram, Udaipur.</b>	21-30 December-2012	2.50	52	3311120
12.	AK Infra and events Company (AKIEC), 86, JV Nagar, Andheri (E), Mumbai	<b>Stall for Hire Expo (@10,000/-Per Stall)</b>	<b>At Ambedkar Circle, Amroodo Ka Bhag, Jaipur</b>	22-30 Dec-2012	2.60	26	560000
13.	Swedeshi Mela Ayojan Samiti 96, Ptakar Colony, 7 <sup>th</sup> Vistar, New Power House Rorad, Jodhpur Raj.	<b>Stall for Hire Expo (@ 6,000/-Per Stall)</b>	<b>At Polo Ground Maidan, Jodhpur</b>	23-30 Dec-2012	2.76	46	2453270
14.	Joint Director,ú Udhm Prothsan Sansthan, District Industrial Centre, Udhyog Bhavan, New Power House Road, Jodhpur. ( Raj.)	<b>Stall for Hire Expo (@10,000/-Per Stall) + 2.00 Publicity</b>	Rawan Ka Chabutara, Jadhpur	<b>01<sup>st</sup> -13<sup>th</sup> Jan 2013</b>	<b>10.00</b>	80	6185750
15.	General Manager, District Industrial Centre, Udhm Prothsan Sansthan, Pali (Raj.)	<b>50 Stall for Hire Expo (@10,000/-Per Stall) + 2.00 Publicity</b>	<b>Pali</b>	17 <sup>th</sup> -26 <sup>th</sup> Jan-2013	0	50	2072130
16.	National Head -Event Rajasthan Patrika Pvt. Ltd, Patrikayan Bhavan, Paota, Jodhpur. (Rajasthan)	<b>50 Stall for Hire Expo (@10,000/-Per Stall) + 2.00 Publicity</b>	Indore	<b>02-10 Feb-2013</b>	<b>0</b>	20	650850
17.	INDIA INTERNATIONAL TRADE EVENT ORGANIZATION, Nehru Place, New Delhi.110019	Rate of Stall under 4000/- per sq mts. Size 9 SQM	<b>Dehradun</b>	<b>3-10 Feb-2013</b>	<b>0</b>	40	1508540
18.	Indian Chamber of Commerce North East Regional office, 209, R.G. Baruah Road,Guwahati	Total Expo 14.00 Laces	<b>Guwahati (Assam)</b>	<b>5<sup>th</sup> -14<sup>th</sup> Feb-2013</b>	<b>7.00</b>	50	2251719
	<b>TOTAL</b>				<b>104.87</b>	<b>764</b>	<b>39569325</b>

### **3. Discussion on progress made by CWDB upto Feb.,2013 during current Financial Year 2012-13.**

For current financial year 2012-13, the CWDB has made provision to continue its ongoing 11<sup>th</sup> Plan schemes in first year of 12<sup>th</sup> Plan i.e. 2012-13 on same approved physical and financial parameters with total financial outlay of Rs. 13.50 Crore as per Revised Estimates. Against this outlay, the MOT has released Rs. 11.50 Crore and the Board has also utilized Rs. 11.50 Crore upto 10<sup>th</sup> March,2013 under its different schemes for development of wool sector. On the Non-Plan side, the Board has utilized Rs. 1.49 Crore out of total outlay of Rs. 1.50 Crore for establishment and other administrative expenditure upto 10-03-2013 during FY 2012-13.

The Board has taken up following schemes during Annual Plan 2012-13 and details of these schemes alongwith physical and financial targets (as per R.E.) and achievement made by the Board upto 10-03-2013, is as under

1. Integrated Wool Improvement and Development Programme (IWIDP)
  - A) Sheep and Wool Improvement Scheme (SWIS)
  - B) Pashmina Wool Development Scheme (PWDS)
  - C) Angora Wool Development Scheme (AWDS)
  - D) Human Resource Development & Promotional activities
2. CFC under Quality Processing of Wool scheme:  
(Setting up of Common Facility Centres for different wool processing activities)
3. Social Security Scheme for sheep breeders :
  - A) Sheep Breeders Insurance Scheme
  - B) Sheep Insurance Scheme

#### **1. Integrated Wool Improvement and Development Programme(IWIDP)**

Under IWIDP, the Board is implementing different schemes for improving quantity and quality of wool produced from sheep, Angora rabbit, Pashmina goat and providing training to Sheep Breeders, weavers, resource persons etc. along with promotional and marketing support activities.

##### **A. Sheep & Wool Improvement Scheme: (SWIS)**

The objective of the 'Sheep and Wool Improvement Scheme' (SWIS) is to improve quality and quantity of indigenous sheep wool in the country. The Board is implementing various projects under this scheme in all major wool producing States having components for (i) 'Health Care' for treatment, vaccination and medication to sheep (ii) 'Breed Improvement' for distribution of stud rams and genetic improvement of sheep (iii) Strengthening/ Establishment of Sheep Breeding Farm for raising of male lambs to develop as good quality breedable Rams and to fulfill requirement of stud Rams, (iv) provide 'Feed Supplement' to sheep (weak, pregnant/ breedable ewes) (v) 'Creation of Revolving Fund' for marketing of raw wool and to revitalize the state wool marketing federations/corporations and

optimum utilization of infrastructure available with them for this purpose(vi) State Specific projects and reimbursement of overhead expenses to implementing agencies.

During Annual Plan 2012-13, the Board has made provision to cover 11 lakh sheep under the scheme with total financial allocation of Rs. 8.46 Crore. The Board has utilized Rs. 7.23 Crore till 10-03-2013 and covered 10.15 lakh new sheep and 3.50 lakh sheep of ongoing projects, established 7 Ram Raising Farms for raising of male lambs, 590 Sheep Pens, Feed Supplement to 75,000 eligible sheep from Leh and Kargil districts of Ladakh region, assistance for strengthening of 3 Sheep Breeding Farms, established one Multipurpose Extension Centre and one Multiple Facility Centre. The Board is presently implementing various projects under this scheme in all major wool producing States like: Rajasthan, Uttrakhand, Maharashtra, Jammu & Kashmir & its Ladakh region, Himachal Pradesh, Andhra Pradesh and Karnataka.

B. Pashmina Wool Development Scheme:

India produces the finest Pashmina in the world, which is produced in Ladakh region of J. & K. The Board has taken up this activity to increase Pashmina Production, to increase income from Pashmina wool to the Pashmina rearers and to sustain their interest in this activity as a reliable means of livelihood.

During the 12<sup>th</sup> Plan period, it is proposed to implement this programme in Ladakh region of J. & K. State with approach of Special Package by incorporating additional activities covering on farm development and activities, post-farm activities and value addition with all the necessary components to the extent feasible. This scheme will be implemented in Ladakh region by strengthening existing State Government Pashmina Farms for supply of Pashmina goats in adequate numbers and for fodder development. This scheme has following components :

- Buck Exchange Programme in traditional areas
- Distribution of high quality Pashmina bucks in non-traditional areas to enhance Pashmina production
- Assistance for foundation stock in non-traditional areas for rearing
- Strengthening of existing Fodder Banks and Breeding Farms
- Health Coverage and Pashmina goat pens
- Feed Supplement to eligible pashmina goat
- Training programmes for breeders, health camps
- Construction of Multipurpose Extension Centres
- Establishment of Pasture Farms on migratory routes
- Financial assistance for Pashmina goats pens, folding/ portable Tents, Snow-boots (Gumboots), Torch, Goggles
- Upgradation of existing Pashmina Dehairing Plan at Leh
- Undertaking R&D and Consultancy projects and reimbursement of overhead expenses to implementing agency.

During 2012-13, the Board is providing benefits to 800 Pashmina families in Leh district of Ladakh region of J. & K. State with financial allocation of Rs. 1.29 Crore. The Board has released Rs. 1.29 Crore to Ladakh Autonomous Hill Development Council, Leh

to implement the programme and to benefit 40,000 pashmina goats under the component of Feed Supplement.

C. Angora Wool Development Scheme

The Board is implementing Angora Wool Development scheme in hilly areas of country to support Angora rearing activity among farmers, facilitating distribution of Angora rabbit among rearers as foundation stock along with necessary training, feed and nutrition support, supply of cages & shed, medicines and provision of spinning machines. For 12<sup>th</sup> Plan, it is proposed to enhance and strengthen this activity with special emphasis on development of new and diversified products made from Angora fibre and to increase its demand and marketing mechanism for procurement of Angora Wool to stabilize its prices with integrated approach. The scheme has two components like : (i) Establishment of Mini Angora rabbit Farm (ii) Integrated Angora Rabbit Germplasm-cum-Processing and Training Centre.

During Annual Plan 2012-13, the Board has made provision to sanction two projects by covering 400 angora rabbits and to benefit 20 Angora Rabbit rearing families with financial outlay of Rs.0.35 Crore. The Board has received fresh project proposals under this scheme and which are to be approved shortly by the Executive Committee. Upto 10-03-2013, the Board has utilized Rs. 0.20 Crore under ongoing project. The Board is presently implementing various projects under this scheme in States of Utrakhand, Himachal Pradesh and a hill station of Rajasthan (Mount Abu-Sirohi).

D. Human Resource Development & Promotional activities:

The Board is implementing different activities under this programme to provide skilled manpower to industry by starting skill development training at major woollen industry Centre. Under this programme, some areas has identified for undertaking various training programmes in collaboration with various reputed organizations/ institutions/ Departments on: Farm management for sheep; Angora & Pashmina rearing, sheep shearing by machines, quality control/ assurance, wool grading & marketing, processing of wool and woollens products, latest weaving and designing techniques to weavers etc. The following activities are part of HRD & Promotional activities:

- Marketing and Promotional activities (organizing Woollen Expos, fairs, seminar, workshops etc.)
- Market Intelligence Network and Publicity campaign, data collection, publicity
- Publication of quarterly news magazine 'Wool Ways' & fortnightly raw wool price bulletin
- R&D, Survey/Study and Consultancy
- Training at Weaving and Designing Training Centre, Kullu
- Operating Wool Testing Centres at Bikaner & Kullu
- Monitoring and Evaluation of Schemes in field
- Training to wool growers/ breeders/ weavers at reputed institutions/universities
- International Co-operation/ IWTO Conferences / Buyers-Sellers meet and efforts for marketing promotion & Indo Australia Joint Working Group etc.



- Support to Wool Research Association, Thane to develop the institution as ‘Centre of Excellence for Wool’ to meet global standards and to make it an institution of international competence
- Strengthening of CWDB by hiring of subject experts and Establishment of new Skill Upgradation centre at wool potential areas like Jaipur (Raj.).

During the financial year 2012-13, the Board has made provision of Rs. 2.50 Crore for above activities. Till 10-03-2013, the Board utilized Rs. 1.88 Crore and provided training to 110 women at Weaving & Designing Training Centre in handloom weaving, running two Wool Testing Laboratories at Bikaner & Kullu for raw wool, organized 18 Woollen Expos (Exhibition-cum-sale of woollen products), organized one Workshop at Guwahati to introduce/explain about Board’s different schemes for North East region, providing training to 30 persons under Angora wool scheme in hilly areas of country, publishing quarterly newsmagazine and Raw Wool Price Bulletin, regularly.

## **2. Quality Processing of Wool and Woollen Scheme**

During 11<sup>th</sup> Plan, the Board has introduced a new scheme i.e. “Quality Processing of Wool” (pre-loom and post-loom processing activities) for improving quality of raw wool, finishing of woollen products and value addition to wool and woollens products. This scheme attracts the spinners to modernize their obsolete and small yarn-manufacturing units. The CWDB provides grant under Non-Recurring Expenses for purchase of machineries & plants only required for setting up the Common Facility Centre (CFC). Setting up of Common Facility Centre for integrated wool processing facility for scouring, carbonizing, dyeing, carding & spinning etc. enables the availability of clean wool for manufacture of carpet and other woollen products. This scheme is being continued in 12<sup>th</sup> Plan with project mode of Rs. 50 lakhs or 50% of the total project cost or cost of machinery whichever is less and included some other facilities like availability of Sheep Shearing Machines to get better staple length of fibre from sheep and establishing/ strengthening of Wool Testing Laboratories to conduct testing at minimal cost for improving quality of products at major wool potential areas to help wool growers and wool industrialist under Common Facility Centres of this scheme.

A provision of Rs. 0.90 Crore has been made in 2012-13 to set up two new Common Facility Centres like wool scouring, carbonizing, dyeing and carding of wool etc. The scheme is being implemented in project mode with Rs. 50 lakh or 50% of the total project cost, whichever is less towards cost of machinery only. Upto 10-03-2013, the Board has utilized Rs. 0.90 Crore and sanctioned both new CFCs at Srinagar and Dehradun in favour of J. & K. State Sheep & Sheep Product Development Board, Srinagar and Uttarakhand Sheep & Wool Development Board, Dehradun, respectively.

## **3. Social Security Scheme for Sheep Breeders**

Under Social Security Scheme, the CWDB is implementing following two plans to benefit sheep breeders by providing life insurance to them and their sheep flock:

A. Sheep Breeders Insurance scheme

In India, the sheep breeders are from below poverty line, illiterate and living in remote hilly and desert areas and most of these lead migratory life in search of suitable green pastures for their sheep flocks. During migration they are facing very adverse conditions as rains, cyclones, storms, snakebite attack of wild animal etc. Due to migration and illiteracy, they could not get proper medical facilities along with social and economic benefit such as insurance.

The basic objective of the Sheep Breeders Insurance Scheme is to provide enhanced life insurance cover to sheep breeders in the case of natural as well as accidental death and in case of partial and total disability.

B. Sheep Insurance scheme

The basic objective of the Sheep Insurance scheme is to provide insurance cover to Sheep in the case of accident including fire, lightning, storm, tempest, flood, inundation, earthquake, famine and diseases contracted or occurring during the period of the policy for project areas. The Sheep Insurance Plan is based on Livestock Insurance Scheme. Normal period of insurance is 12 months and maximum period shall be three years.

For 12<sup>th</sup> Plan, proposed the targets to cover total 67,500 sheep breeders and 3.75 sheep under the schemes of Sheep Breeders and Sheep Insurance Scheme, respectively from all wool producing States with total financial outlay of Rs. 2.00 Crore.

During the financial year 2012-13, the Board made provision to benefit 10,000 sheep breeders under Sheep Breeders Insurance scheme and 10,919 sheep breeders have already been insured by LIC upto February, 2013. The Oriental Insurance Co. Ltd. is not providing information about Sheep Insurance Scheme.

**MINUTES OF 20<sup>th</sup> PROJECT COMMITTEE MEETING OF THE CENTRAL WOOL DEVELOPMENT BOARD HELD ON 11<sup>th</sup> March,2013 AT 11.00 a.m. AT JODHPUR.**

The 20<sup>th</sup> Project Committee meeting of the CWDB was held on 11-03-2013 at 11.00 a.m. at Jodhpur under the chairmanship of Shri K.K. Goyal, Executive Director, CWDB to consider and recommend suitable project proposals received under different 12<sup>th</sup> Plan schemes to the Executive Committee for necessary approval and implementation during financial year 2012-13 and 2013-14.

Following members/representatives of members of Project Committee participated in the meeting:

- i) Shri K.K. Goyal, Executive Director, CWDB
- ii) Dr. D.B. Shakyawar, Pr. Scientist, CSWRI, Avikanagar, Via Jaipur, Raj.
- iii) Mr. Mayur Basuk, Scientist, Wool Research Association, Thane.
- iv) Dr. J. P. Nandwani, Sr. Veterinary Officer, Office of the Jt. Director, AHD., Govt. of Raj., Jodhpur
- v) Shri Anurag Purohit, Technical Officer CWDB & Member Secretary/ Project Committee.

Agenda Notes along with summary of project proposals was supplied to all the members/ representatives of members. The Project Committee examined and discussed project proposals received from different agencies under Sheep & Wool Improvement Scheme, (SWIS), Angora & Pashmina Wool development schemes, Quality Processing of Wool & Woollen (CFC) and HRD & Promotional Activity (Training etc.) for implementation during 12<sup>th</sup> Plan.

After examining each project proposals with regards to their feasibility, project cost, project areas, financial requirement, infrastructure available with the Implementing Agencies etc. in detail, the observation/recommendation of the Project Committee for further consideration and approval of the Executive Committee (scheme-wise), are as under :

**I. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)**

**1 Name of Agency- Director, Animal Husbandry Deptt., Govt. of U.P., Lucknow**

(Rs. In lakh)

Components under SWIS	Demanded by Agency			Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.				Remarks :
	Physical	Total project cost	Financial demand for first year	Physical	Financial for 3 years	Unit/ particular	Financial grant for year 2012-13 & 2013-14	
Health care	6 Lakh sheep	540 For 5 years period	108	2.0 lakh sheep	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	<b>Rs. 36 lakh</b>	<b>Recommended project to benefit total 2 lakh sheep. Out of it, one lakh sheep would be covered in FY 2012-13 and rest of one lakh sheep in FY 2013-14 as per physical targets under the Scheme. Project areas would be identified by Implementing Agency. Grant would be released during 2012-13 as per availability of funds with CWDB.</b>
Sheep breeding farm	2 Farms	40	40	2 Breeding farms	Rs. 40 lakh	2 farms @ Rs. 20 lakh)	<b>Rs. 40 lakh</b>	
Distribution of stud Rams	3000 stud Rams	225	150	500 stud rams	Rs. 25 lakh	500 stud rams @ Rs. 5,000/- ram	<b>Rs. 25 lakh</b>	
Overhead expenses	6 lakh sheep	90	10	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	<b>Rs. 10 lakh</b>	
Revolving fund for marketing of raw wool		10	17	-	-	-	-	
<b>Total (Rs. In lakh)</b>		<b>912</b>	<b>318</b>		<b>Rs. 203 lakh</b>		<b>Rs. 111 Lakhs</b>	

**2. Name of Agency under SWIS- Punyashloka Ahilyadevi Maharashtra Mendhi Va Shali Vikas Mahamandal Ltd., Govt. of Maharashtra, Pune**

(Rs. In lakh)

Component under SWIS	Demand by Agency			Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.				
	No of sheep	Total project cost	Financial demand for first year	Physical	Financial for total 3 years	Unit/particular	Financial grant for 2013-14	Remarks
Health care	2 Lakhs sheep of 6 districts	108	36	2 lakh sheep of 6 districts	Rs. 108 lakh	2 lakh sheep for 3 years @ Rs. 18/- sheep	<b>Rs. 36 lakh</b>	<b>Recommended project to benefit all 2 lakh sheep of 6 districts as per proposal. Project would be implemented from FY 2013-14 for 3 years i.e. upto 2015-16 as per physical targets under the Scheme. (Beed, Parbhani, Nanded, Jalgaon, Aurangabad, Sangli, Solapur &amp; Satara districts)</b>
Distribution of stud Rams	2000 stud rams	100	50	500 stud rams	Rs. 25 lakh	500 stud rams @ Rs. 5,000/- ram	<b>Rs. 25 lakh</b>	
Overhead expenses	2 lakh sheep	30	10	2 lakh sheep	Rs. 30 lakh	2 lakh sheep for 3 years @ Rs. 5/- sheep	<b>Rs. 10 lakh</b>	
Feed Supplement component	100,000 Sheep	Rs. 250 Lakhs	-	50000 Sheep	135 Lakhs	Feed supplement @ Rs. 3 per sheep for 90 days for 50,000 sheep	<b>Rs. 135 Lakhs.</b>	
<b>Total</b>					<b>Rs. 298 Lakhs</b>		<b>Rs. 206 Lakhs</b>	

**3. Name of Agency under SWIS- HP State Wool Procurement & Mkt. Fed., Govt. of H.P., Shimla**

(Rs. In lakh)

Component under SWIS	Demand by Agency			Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.				
	No of sheep	Total project cost)	Financial demand for 2012-13	Physical	Financial for total 3 years	Unit/particular	Financial grant for 2013-14	Remarks
Health Care	9 lakh sheep	486	162	4 lakh sheep	Rs. 216 lakh	4 lakh sheep for 3 years @ Rs. 18/- sheep	<b>Rs. 72 lakh</b>	<b>Recommended project to benefit 4 lakh sheep. The Agency has to specify the project areas, district wise for these 4 lakh recommended sheep. (Project would be implemented from FY 2013-14 for 3 years i.e. upto 2015-16. Assistance under Survey has already included under Overhead expense and not considered separately. Project areas would be identified by Implementing Agency.</b>
Overhead expenses	9 lakh sheep	81	27	4 lakh sheep	Rs. 60 lakh	4 lakh sheep for 3 years @ Rs. 5/- sheep	<b>Rs. 20 lakh</b>	
Survey & study	9 lakh sheep	9	9	-	-	-	-	
<b>Total</b>		<b>576</b>	<b>198</b>		<b>Rs. 276 lakh</b>		<b>Rs. 92 lakh</b>	

**4 Name of Agency SWIS - J&K State Sheep & Sheep Product Deve. Board, Govt. of J. & K., Jammu.**

(Rs. In lakh)

Components under SWIS	No of sheep	Total project cost	Recommendation of the Project Committee
Sheep breeding farm	10 Farm	200.00	<b>The Project Committee did not recommend the project in present form of proposal and suggested to modify the proposal as per prescribed physical and financial norms under SWIS as well as under Angora and Social Security Scheme of Board.</b>
Overhead expenses	4.00 lacs sheep	12.00	
Optimal Health care through camps in non covered area	10 Districts	100.00	
Improvised manage mental practices through buttonrd flooring	100 farmers	50.00	
Strengthening of sheep extinction centers\establishment of multipurpose centers	10 districts	100.00	
Survey\study & registration	4.00 @ Rs.2 per sheep	8.00	
Product development	4.00 sheep for grading,scouring& marketing assistance of wool	56.00	
Sheep pen	500	50.00 for 5 yrs	
Total		626.00	

## II. Scheme : Angora Wool Development Project:

S. No	Name of Agency	No. of Families	Total Project Cost in Rs.	Financial required in Rs. in 1 <sup>st</sup> year	Remark	Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.
1	2	3	4	5	6	7
1	Natraj Development & Welfare Organization, Kullu	10 (200 Rabbits)	19,37,100	7,88,700	Already recommended by last P.C. Meeting but revised as per 12 <sup>th</sup> Plan scheme	<b>Recommended both new projects to benefit 10 families and 200 angora rabbits under each project for implementation during current FY 2012-13. The same approved during 2012-13 as per prescribed targets under the scheme with total cost of Rs. 19.371 lakh under each project of 10 families for three years project period.</b>
2	Theater Education Mass Society, Pithoragarh	10 (200 Rabbits)	19,37,100	7,88,700	- do -	
3	The Manali Velly Livestock Co-op. Society Ltd., Kullu	10 (200 Rabbits)	19,37,100	7,88,700	- do -	<b>Recommended these projects for timely sanction during financial year 2013-14. These agencies have already implemented the similar project during last Plan, successfully.</b>
4	Swati Gramodyog Sansthan, Pithoragarh	10 (200 Rabbits)	19,37,100	7,88,700	- do -	
5	Himalayan Institute for Environment Ecology & Deve. (HIFEED), Ranichauri	10 (200 Rabbits)	19,37,100	7,88,700	New Project as per 12 <sup>th</sup> Plan scheme	
6	Kamroonnag Angora Wool Production & Weaving Co-op Society Ltd, Mandi	10 (200 Rabbits)	19,37,100	7,88,700	New Project, agency will provide some more requisite information.	<b>Recommended this new project for timely sanction during financial year 2013-14. Before sanctioning the fund to agency, the Board shall examine/ verify the desired documents as prescribed under the scheme with physical verification of agency.</b>



### III. Project proposal received under Pashmina Wool Development Programme :

#### A. Implementing Agency : Ladakh Autonomous Hill Deve. Council, Leh district

(Rs. in lakh)

S. No.	Proposed components	Physical demand	Fund requirement for 2013-14 as per project proposal	Financial grants recommended by Project Committee in 2013-14	Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.
1	2	3	4	5	6
1	Distribution of high quality Pashmina bucks (Non-tradition areas)	200 bucks	10.00	10.00	Recommended project for timely implementation of programme to cover 2 lakh Pashmina goats of Leh district and suggested to release grant of Rs. 931.75 lakh during FY 2013-14 to LAHDC, Leh.
2	Buck exchange programme (Tradition areas)	100 bucks X 1000/- per buck)	1.00	1.00	
3	Assistance for foundation stock in non-traditional area of Pashmina rearing	13 families X Rs. 2.50 lakh per unit)	31.25	31.25	
4	Health Coverage (Medicines, vaccination, treatment including medical kits)	2.00 lakh animals	36.00	36.00	
5	Strengthening of existing of Fodder Banks / Fodder form	1 Farm	25.00	25.00	
6	Strengthening of existing Pashmina Breeding Farms	1 Farm	25.00	25.00	
7	Establishment of Multi-purpose Extension Centres (MPEC) for nomads on migratory routes	1 MPEC	100.00	100.00	
8	Establishment of Pasture farm on migratory routes	1 Pasture site	267.00	267.00	
9	Feed Supplement (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)	0.40 lakhs Pashmina Goats	300.00	300.00	

10	Assistance for setting up <b>Pashmina Goat Pen</b> for protecting flocks	200 Pens	30.00	<b>30.00</b>
11	Assistance for providing <b>Portable Tents, Torch, Gumboots and Goggles</b>	200 families	30.00	<b>30.00</b>
12	<b>Distribution of Improved Pashmina Combs</b> for Efficient Harvesting of Pashmina	800 Combs @ Rs. 250/- per comb	2.00	<b>2.00</b>
13	<b>Training Programme/</b> Breeder Orientation/ Health Camps/	15 camps @ Rs. 0.30 lakh per camp	4.50	<b>4.50</b>
14	<b>Up-gradation of existing Pashmina Dehairing Plant</b> at Leh	1 existing Dehairing Plant	50.00	<b>50.00</b>
15	<b>R&amp;D Projects / Consultancy</b>		26.25	-
16	<b>Overhead expenses</b> to implementing agency for survey and registration of beneficiaries, stationery, monitoring, field visits, POL and provision for other misc. implementation expenses.	2.00 lakhs Goats	20.00	<b>20.00</b>
	<b>TOTAL :-</b>		<b>958.00</b>	<b>931.75</b>

**B. Implementing Agency: Ladakh Autonomous Hill Deve. Council,  
LAHDC, Distt. Kargil Ladakh region.**

S. No.	Proposed components	Physical target	Total project cost for 4 years period	Funds required during 2013-14 (1 <sup>st</sup> year )	Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.
1	2	3	4	5	6
1	Assistance for establishment of <b>Foundation Stock</b> in non-traditional area of Pashmina rearing (to implement this project in this new area on pilot basis)	50 Units having 25 animal under each unit with cost of Rs. 5,000/- per animals	Rs. 62.50 Lakhs	Rs. 62.50 Lakhs	<b>Recommended project to launch Board's Pashmina Wool Development scheme in this new district of Ladakh region on pilot project basis from the year 2013-14 to make it economically viable activity and encourage local pashmina wool growers (Nomads).</b>
2	<b>Health Coverage</b> (Medicines, vaccination, treatment including medical kits)	1250 animals @ Rs. 18/- animal per year for 4 years project period	Rs. 0.90 lakh	Rs. 0.23 lakh	
3	<b>Feed Supplement</b> (Provision for distribution of nutrient supplement to Pashmina goats to introduce in Kargil district as a pilot project )	Feed supplement to 25 % of total goat @ Rs. 5 per animal for 150 days in a year and total 4 years period. (313 animals)	Rs. 9.37 lakh	Rs. 2.34 lakh	
4	Assistance for setting up <b>Pashmina Goat Pen/ Shelter</b> for protecting the flock	50 Units @ 15,000 per Pen	Rs. 7.50 Lakhs	Rs. 7.50 Lakhs	
5	Assistance for providing <b>Portable tent, Torch, Gumboots and Goggles</b>	50 units @ Rs. 15000 per head	Rs. 7.50 Lakhs	Rs. 7.50 Lakhs	
	<b>TOTAL :-</b>		<b>Rs. 87.77 Lakhs</b>	<b>Rs. 80.07 Lakhs</b>	<b>Recommended by PC alongwith Pashmina Goat Pen component for welfare of Nomdas of Kargil district during severe period.</b>

#### IV. Project proposals received under R&D activity (HRD Programme)

##### A. Project proposal received under HRD scheme for R&D project

SN	Implementing Agency	Project for	Project Cost	period	Remark of Project Committee
1.	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj.)	Development of portable intelligent wool analyzer	Rs. 25.52 lakh	36 Months	<b>PC suggested to vetted the project proposal from IIT, New Delhi or any other reputed R&amp;D institution for recommendation &amp; implementation of project.</b>
2	College of Vetrenery and Animal Sc.,Bikaner	Conservation, Genetic Improvement and Evaluation of Bikaneri-Chokla Sheep in its home tract in Bikaner District of Rajasthan.	Rs. 240 lakh	48-60 months	<b>Presently, the Project Committee did not recommend both the project proposals as both the agencies have already been implementing R&amp;D projects</b>
3	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj.)	A new project proposal for 'Value addition to Sheep manure to encourage shepherd for Sheep retention to enhance wool production in Rajasthan State' (Value addition to shepherds and encourage to increase wool production).	Rs. 16 lakh (Rs. 7.44 lakh during 2013-14)	36 months	<b>Project submitted by Dr. D.B. Shakyawar, Pr. Scientist, CSWRI during the PC meeting. Under background of this project, he informed that the same is as per recent meeting held at Jaipur by participating the Chairman/CWDB, Director/ CSWRI, Director/ AHD/Govt. of Raj and ED/CWDB. The Project Committee recommended the proposal for implementation form FY 2013-14.</b>

**B. Project proposal received under scheme of HRD for Training**

S. No	Implementing Agency	Project for	Project Cost	Remarks of Project Committee for approval/implementation
1.	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Hebbel, Banglore-24	Establishment of Training Centre for manufacture of woollen products and designing at three Centre viz., Kolar, Ranebennur and Mysore	Rs. 37.62 Lakhs (For three Centres)	<b>Project Committee recommended one training Centre of Rs. 12.54 lakh in FY 2012-13 for manufacturing of Woollen products and designing to train 40 persons. Project areas would be identified by Implementing Agency.</b>
2	J. & K. Sheep & Sheep Product Development Board, Srinagar	<b>A.</b> Training to 200 progressive sheep breeders in machine sheep shearing & primary wool grading	Rs. 8 lakh @ Rs. 4,000 per trainee	<b>The Project Committee recommended/ approved the proposal submitted under HRD scheme for providing training to total 800 progressive sheep breeders (A &amp; B) under Machine Shearing, Primary Grading and Sheep Management practices (Vaccination, treatment, disease control etc.) on reimbursement of actual expenses basis against cost of boarding, lodging, transportation of trainees and honorarium to instructors/experts etc.</b>
		<b>B.</b> Training to 600 sheep breeders on Sheep Management practices like vaccination, treatment, disease control and modern techniques	Rs. 12 lakh @ Rs. 2,000 per trainees	
		<b>C.</b> Training on primary grading and marketing of wool @ Rs. 2/- clip per sheep for two clips	Rs. 16 lakh @ Rs. 4/- sheep on 4 lakh sheep	
3	Central Sheep and Wool Research Institute, Avikanagar, Jaipur (Raj.)	Short term training courses in woollen products manufacturing and designing at Avikanagar, Raj.	Rs. 12.54 lakh to train 40 resource persons, per batch 10 persons for 3 months period each	<b>Project submitted by Dr. D.B. Shakyawar, Pr. Scientist, CSWRI during the PC meeting. The Project Committee recommended the proposal for implementation in FY 2013-14.</b>

**V. Scheme : Quality Processing of Wool Scheme** (Proposals received for CFC under Q& P Scheme) :

SN	Implementing Agency	Name of machinery	No. of shearing machine	Recommendation of the Project Committee for approval of project by the Executive Committee of CWDB and grant may be given as per scheme during the 12 <sup>th</sup> Plan.
1.	J&K Sheep & Sheep Products Development Board Nowshera, Srinagar	Sheep Searing Machine with spare parts	20 machines	Project Committee recommended to provide financial assistance to procure 20 sheep shearing machines (Lister made) along-with its accessories/spare parts and 20 Gensets (Honda) during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.
2	Karnaaka Sheep & Wool Development Corporation, Kuri Bhavana, Banglore	Sheep Shearing Machine	20 machines	Project Committee recommended to provide financial assistance to procure 20 sheep shearing machines (Lister made) along-with its accessories/spare parts and 20 Gensets (Honda) during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.
3	Punyasloka Ahilyadevi Maharashtra mendhi Va Sheli Vikas Mahamandal :Limited, Mendi Farm, Pune-16	Sheep Shearing Machine	4 machines	Project Committee recommended to provide financial assistance to procure 4 sheep shearing machines (Lister made) along-with its accessories/spare parts and 4 Gensets (Honda) during 2013-14 through open tendering procedure directly by the Agency under intimation to CWDB.
4.	The H.P. State Coperative Wool Procurement and Marketing Federation Liimited, Block No. 23, S.D.A. Complex, kasumpti., Shimla (H.P.)	Sheep Searing Machine	10 machines	As per discussion it was found that HP State already have 25 Shearing machines so their project proposal would be considered at later stage considering fund availability with CWDB.
5.	Gujarat Sheep and Wool Development Corporation Limited Block No. 18, 5 <sup>th</sup> flor, Ghandinagar-382011 Gujarat	Shearing machine	25 machines	GUSHEEL had refunded the money sanctioned to them under Feed Supplement, Revolving Fund and for CFC in last Plan. So CWDB shall consult them and want to be sure whether they really want to procure Sheep Shearing Machine. Proposal would be considered at later stage during 12 Plan.

**C. To take decision on CFC sanctioned in last Plan but now the Implementing Agency do not want to run it due to its un-viability (under Quality Processing of Woo Scheme).**

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ED/ CWDB explained that, During 11<sup>th</sup> Plan, the Board has established 14 CFCs for different pre-loom processing activities like : scouring, drying, carding, spinning of wool in Rajasthan, ( Bikaner, Kekri & Barmer) H.P. ( Rampur, Kullu & Sundar Nagar ) , Gujarat ( Morbi ), Uttarakhand (Deharadun) and Punjab (Ludhiana & Pathankot) States by providing financial grant upto Rs. 50 lakhs per CFC.

After successful installation and running of these CFCs since last 3-4 years now 2 agencies has expressed difficulties in running of these CFCs.

ED/ CWDB also explained that Under the Memorandum of Understanding, ( point no. 22 ) “ The CWDB will be free to remove, dispose off the Machineries / equipments of the centre or enter into the agreement with an y other party to ensure utilization of these equipments.”

All members of the Project committee were of the opinion that there is general slowdown in the Woollen Industry and there are chances that there is no demand for these facilities at installed locations. Keeping the machine idle would lead to wastage of money sanctioned, so project committee recommend to invite offer from interested parties through news paper advertisement and approval of the Executive Committee.

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