

**Agenda for 24th Project Committee meeting of CWDB to be held on
2nd May,2014 at 11.30 a.m. in office of CWDB, Jodhpur**

The Board has received following fresh project proposals under IWIDP and Quality Processing Scheme (Q&P) for implementation during financial year 2014-15 :

SN	Name of Scheme	Name of implementing agency	Total project cost	Project / Physical unit	Remarks
1	Sheep & Wool Improvement Scheme (SWIS) (Karnataka)	Karnataka Sheep & Wool Development Corp. Ltd., Bangalore	Rs. 309 lakh for 2 years	1.50 lakh sheep (3 projects each of 0.50 lakh sheep)	Submitted the project proposal under components of Health Care, Breed Improvement & Adm. Overheads. Feed Supplement could not be considered in Karnataka. Detail note enclosed as <u>Annex.-I.</u>
2	SWIS (Uttarakhand State)	Uttarakhand Sheep & Wool Development Board, Dehradun	Rs. 136.40 lakh for 3 years	1.50 lakh sheep	Submitted the project proposal under components of Health Care, Breed Improvement & Adm. Overheads. Feed Supplement, Training and Marketing Assistance could not be considered. Detail note enclosed as <u>Annex.-II.</u>
3	SWIS (Rajasthan State)	Rajasthan Livestock Development Board, Jaipur	Rs. 35.70 laksh	Strengthening of one Sheep Breeding Farm at Fathepur.	The Board has released Rs. 20 lakhs in 2009-10 for strengthening of Fathepur breeding Farm. It is first proposal from Govt. of Rajasthan under 12 th Plan scheme of CWDB. Detail note enclosed as <u>Annex.-III.</u>
4	SWIS (Ladakh region)	Ladakh Autonomous Hill Development Council, Kargil	Demanded Rs. 377 lakhs but as per Rs. 135 lakh only	0.50 lakh eligible sheep for Feed Supplement	42 nd EC meeting has already approved feed supplement to 50,000 sheep of Kargil area with grant of Rs. 135 lakhs. (Rs. 3/- X 90 days X 50,000 sheep) Detail note enclosed as <u>Annex.-IV.</u>
5	SWIS (J & K State)	J. & K. State Sheep & Sheep Product Development Board, Srinagar	Demanded Rs. 72 lakhs for Grading & Mkt. assistance.	Assistance for 4 lakhs sheep under other than approved components.	Proposal was considered in last EC (43) meeting and it was suggested to put up after reconsideration by next Project Committee of CWDB for further decision. Detail note enclosed as <u>Annex.-V.</u>

6	Mini farm under Angora Wool Development Scheme	Deptt. of Animal Husbandry & Veterinary, Govt. of Nagaland	Demanded Rs. 19.37 lakhs	1 Mini Farm project (10 families & 200 rabbits) for three years	Establishment of one Mini Angora Rabbit Farm (10 families), one Integrated Angora Rabbit Germplasm Centre (GPC) to cover 100 rabbits. Provision of Rs. 12.54 lakh for Training Centre for manufacturing woollen products to train 40 persons in a year. Rs. one lakh for installation of wool processing machine. Detail note enclosed as <u>Annex.-VI</u> .
7	GPC & Training Centre under Angora Wool Development Scheme	Deptt. of Animal Husbandry & Veterinary, Govt. of Nagaland, Kohima	Rs. 27.446 lakh (GPC 4.906 + 1 lakh for machine & 12.54 lakh for Training	1 GPC, procuring Spinning Charkhas & one training centre	
8	Short Term Training programme	Bhutti Weavers Coop. Society Ltd., Kullu (reputed NGO)	Rs. 12.54 lakh to train 40 persons	1 Short term Training Centre	4 batches having 10 persons each batch for 3 months to train total 40 trainees with assistance of Rs. 12.54 lakh. Detail note enclosed as <u>Annex.- VII</u> .
9	Quality Processing of Wool scheme (Q&P Scheme)	H.P. State Wool Procurement & Mkt. Fed. Ltd., Shimla	Rs. 50 lakhs	10 Sheep Shearing Machines with accessories.	Demanded service kit, abrasive cloth & uniforms for shearers also with other spare parts. Detail note enclosed as <u>Annex.-VIII</u> .
10	Q&P Scheme	Gujarat Sheep & Wool Development Corp. Ltd., Gandhinagar	Rs. 15 lakhs	10 Sheep Shearing Machines with accessories.	GUSHEEL have expert shearers and had 15 old shearing machines. Detail note enclosed as <u>Annex.-IX</u> .
11	Q&P Scheme	Animal Husbandry Deptt., Govt. of U.P., Lucknow.	Rs. 50 lakhs	2 Sheep Shearing Machines with accessories.	Demanded grinders and assistance for repairing of 15 old machines with other spare parts. Detail note enclosed as <u>Annex.-X</u> .

The above project proposals are being placed before 24th Project Committee meeting of CWDB to examine the project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. in detail. The Committee will examine and recommend suitable/feasible project to the Executive Committee for their necessary consideration and approval. Summary of above pending project proposals are enclosed herewith as Annexure I to X and copies of proposals will be provided during the meeting.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Agency : Karnataka Sheep & Wool Development Corporation, Bangalore

The Managing Director, Karnataka Sheep & Wool Development Corporation, Bangalore has submitted three project proposal under IWIDP- SWIS to cover 1.50 lacs(50000 sheep of each project) of sheep of three Districts i.e. Muddebihal taluk of Bijapur district, Molakalmur taluk of Chitradurga district and Chikkaballapur taluk of Chikkaballapur Districts of Karnataka State. To implement the SWIS, they requested for grant of Rs. 309.00 lacs for two years 3 project period-2013-14 to 2014-15.

As per the proposal, total sheep population of State is 95.65 lacs as per livestock census 2007 of which Tumkur district has highest population followed by Chitradurga, Belgaum and Bagalkote district. Karnataka has 4 breeds of sheep viz., Deccani, Bellary, Hassan and Bandur. Karnataka Sheep & Wool Development Corporation, Bangalore proposed to take up following activities-

1. Health Care-In spite of deworming, vaccination, feed supplements etc., sheep are still susceptible for various systemic and specific diseases, which need to be taken in to account. So to protect the health of sheep throughout the year, it is proposed to provide antibiotics and routinely used drugs. And also proposed to procure drenching gun in the project area to facilitate easy drenching of medicines to sheep.
2. Breed improvement-In order to increase the quality, quantity and utility of wool there is a need to improve the genetic character of the breed by way of cross breeding.
3. Supply of feed Supplement-Feed will be purchased from rate contract holder of the Department of Animal Husbandry and Veterinary Services of Karnataka State.
4. Support for survey and study, registration of flock, project formation, overhead expenditure to the implementing agencies, product development, marketing assistance etc.-Under this programme it is proposed to offer incentive to the agency/sheep breeders @Rs. 1/kg//clip for grading of wool and Rs. 1/kg/clip for marketing of wool. Over head expenditure @Rs. 5/sheep/year for implementation of project to implementing agency is also proposed under this component.

Details of component wise Physical & financial targets is as follows-

Rs. in Lacs

S. N	Activities/Particulars	Unit	1 st year	2 nd year
1.	Health care for sheep @Rs. 18/sheep/annum for 3 project area.	0.50 lakh sheep per project area	27.00	27.00
2.	For purchase of rams for breed improvement @ Rs. 5000 per Ram	750 rams	37.50	
3.	Supply of feed supplement specially in dry, rainfed area of Muddebihal, Molakalmur, Chikkaballapur@ Rs. 3/- per sheep per day for 90 days in a year	0.375 lakhs sheep	101.25	101.25
4.	Support for survey and study, registration of flock, project formation, overhead expenditure to the implementing agencies, product development, marketing assistance and Training etc.	1.50 lakh sheep	7.50	7.50
	TOTAL		173.25	135.75

A copy of proposal submitted by Managing Director, Karnataka Sheep & Wool Development Corporation, Bangalore is enclosed herewith for perusal & Consideration.

In this matter it is submitted that CWDB has already sanctioned SWIS Project for 1.00 lacs sheep during 12th plan and grant has been released to Karnataka Sheep & Wool Development Corporation, Bangalore .

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Agency : Uttarakhand Sheep and Wool Dev. Board, Dehradun

The Chief Executive Officer, Uttarakhand Sheep and Wool Dev. Board, Dehradun has submitted a project proposal under IWIDP- SWIS to cover 1.50 lacs of sheep in Chamoli, Pauri, Pithoragarh, Bageshwar, Uttarkashi, Rudrapur, Tehri Garhwal & Dehradun. To implement the SWIS, they requested for grant of Rs. 136.40 lacs for one year.

As per the proposal, total sheep population of State is 2.90 lacs as per livestock census 2007. Uttarakhand Sheep and Wool Dev. Board, Dehradun proposed to take up following activities-

Health Care and Disease Control program-The healthcare to be provided should at least include some important vaccination like FMD, PPR etc. and drenching and dipping against ecto-parasitic and endo-parasitic infestations.

Strengthening of sheep breeding farm/Establishment of Ram Raising Unit-To attain the objective of the problem of inbreeding and to improve the production parameters like meat production, growth rate, wool production etc. it is proposed that superior male lambs upto 6 months of age are selected from different Government farms and field from progressive breeders of the state, reared up to one year of age and are distributed to the selected farmers under this scheme as well as under different in Uttarakhand.

Distribution of Stud Rams under breed improvement-Good quality breedable ram under project area is for free distribution to a group of 100 breedable sheep.

Basic managerial training in sheep husbandry and veterinary camp- The training will be aimed to encourage rural farmers to adopt sheep farming as a profitable venture.

Product development and marketing assistance- It is proposed to provide Marketing Assistance in form of transportation assistance to the shepherd or any state level government agency which is purchasing wool from these shepherds at their doorstep.

Details of component wise Physical & financial targets is as follows-

S.N	Component	Unit	Total Cost
1.	Health care for sheep @ Rs. 18.00 per sheep per annum	1.50 lacs sheep	27.00
2.	Strengthening of sheep breeding farm/Establishment of Ram Raising Unit (Cost@Rs.20.00 lakh per farm)	02	40.00
3.	Distribution of Stud Rams under breed improvement (Cost@ Rs. 5000.00 each ram)	250	12.50
4.	Feed Supplement to sheep (Cost@ Rs.3.00 per sheep per day for 3 month in a year)	10000 sheep	27.00
5.	Training Program for basic managerial training in sheep Husbandry(Cost@Rs.0.40 lakh per training)	20	8.00
6.	Support for product development and marketing assistance.@ Rs. 6/- per kgs per year	2.40 lakh kg. wool	14.40
7.	overhead expenses @ Rs.5/- per sheep per year	1.50 lacs sheep	7.50
	Total		136.40

A copy of proposal submitted by Chief Executive Officer,Uttarakhand Sheep and Wool Dev. Board, Dehradun is enclosed herewith for perusal & Consideration.

In this matter it is submitted that CWDB has already sanctioned SWIS Project for 1.00 lacs sheep during 12th plan and grant has been released to Uttarakhand Sheep and Wool Dev. Board, Dehradun.

I.A. proposed implementing the project in Chamoli,Pauri,Pithoragarh, Bageshwar, Uttarkashi, Rudraprayg, Tehri Garhwal & Dehradun district.but I.A. agency already implemented project in Uttarkashi and Rudraprayg district.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Agency : Rajasthan Livestock Dev. Board, Jaipur

The Chief Executive Officer, Rajasthan Livestock Dev. Board, Jaipur has submitted a project proposal under IWIDP- SWIS for strengthening sheep breeding farm, Fatehpur. They requested for grant of Rs. 35.70 lacs.

Details of component wise Physical & financial targets is as follows

S.N	Component	Amount (Rs. in lakhs)
1.	Repair of paddocks 1.Site no.5 2.Site no.6 3.Site no.1 4.Site no.4 5.Site no.3	3.00 2.00 2.00 4.00 2.00
2.	Repair of fencing & new fencing 1.Site no.5 2.Site no.4 3.Site no.3	2.5 4.5 1.00
3.	Repair of Building 1. Dispensary at site no. 1 2. Feed & fodder store (dana store) (a) Site no.1 (b) Site no.3 (c) Site no.6 3. Digel store	1.20 0.60 0.50 1.50 0.60
4.	Repair of quarters 1.Site no.6 (L.S.A. quarter) 2.Site no.4(L.S.A. quarter) 3.Site no.1 (a) Quarters of V.O. (b) Quarters of L.S.A. (c) Quarters of Driver	1.00 0.30 4.00
5.	Electrification of shed at site1,3,4,6 @0.50 lac per site	2.00
6.	Feeding & water trough	1.00
7.	Medicine	1.00
	Miscellaneous	1.00
9.	TOTAL	35.70

A copy of proposal submitted by Chief Executive Officer, Rajasthan Livestock Dev. Board, Jaipur is enclosed herewith for perusal & Consideration. In this matter it is submitted that CWDB has already sanctioned and released Rs. 20.00 lacs for strengthening of existing sheep breeding farm at Fatehpur during financial year 2009-10.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Agency : Ladakh Autonomous Hill Development Council, Kargil

The District Sheep Husbandry Officer, LAHDC, Kargil has submitted a project proposal under IWIDP- SWIS to cover 50301 no. of sheep especially in Drass, Zaskar and some upper reaches in Kargil block under feed supplement component. To implement the SWIS, they requested for grant of Rs. 3.77 crore for current financial year.

All necessary thread bare steps (as per past practice) shall be taken care of regarding procurement, storage and distribution of feed supplement to the most deserving livestock owner during the current financial year. Twenty five percent of the live stock stands covered in first year and remaining portion be completed in another three years.

Only sheep population is taken into account, not even a single goat is considered which account approximately 117500 in Kargil district ewes @ Rs.750/animal shall be provided nutrition supplement during the current financial year.

A copy of proposal submitted by District Sheep Husbandry Officer, LAHDC, Kargil enclosed herewith for perusal & Consideration.

As per CWDBs scheme provision for feed supplement to eligible sheep in dry, rain fed area such as desert of Rajasthan and Ran(Kutch-Bhuj) area of Gujarat and cold desert area of Ladhak region of J.&K. State .Cost @ Rs. 3/- sheep per day for 3 months (90 days) in a year.(Eligible sheep (weak/pregnant sheep) is available.

42nd E.C.of CWDB has already approved feed component for 50000 sheep from Kargil district during 2014-15.

In the light of above fact, matter is submitted before P.C. of CWDB for discussion & perusal.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Agency : J.& K. Sheep and Sheep Prod. Dev. Board, Jammu

The Managing Director, J.& K. Sheep and Sheep Prod. Dev. Board, Jammu has submitted a project proposal under IWIDP- SWIS for Grading of wool &Marketing Assistance. To implement the SWIS, they requested for grant of Rs. 72.00 lacs for current financial year.

The J.&K. State is producing a significant quantity of wool i.e. 73 lakh kgs annually, out of which the J.& K. Sheep and Sheep Prod. Dev. Board procures about 4 to 5 lakh kgs covering about forty to fifty thousand breeder.Total sheep population as per 2007 census— 39.04 lakh.

The Board plays a vital role in the economic upliftment of the down –trdden community of the state.And proposed that CWDB may extend the grant-in-aid under the Grading of wool &Marketing Assistance of wool as per the following break-up.

S. N	Component	Physical	Financial Rs. in Lacs
1.	Grading of wool @1/- per kg per clip (2 clips @Rs.2/- per sheep)	1 st year 4 lakh sheep 1 st year 4 lakh sheep 1 st year 4 lakh sheep Total 12 lakh sheep	Rs. 8.00 lakhs Rs. 8.00 lakhs Rs. 8.00 lakhs
2.	Marketing Asssistance for collection, storage, transportation and auction/mandi charges@2/- per kg per clip (2 clips @Rs.4/- per sheep)	1 st year 4 lakh sheep 1 st year 4 lakh sheep 1 st year 4 lakh sheep Total 12 lakh sheep	Rs. 16.00 lakhs Rs. 16.00 lakhs Rs. 16.00 lakhs
	Total		72.00

A copy of proposal submitted by Managing Director, J.& K. Sheep and Sheep Prod. Dev. Board, Srinagar Kashmir is enclosed herewith for perusal & Consideration.

43rd E.C. meeting has already approved Revolving fund for marketing of 2.00 lakh kgs raw wool.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

Scheme : Angora Wool Development scheme

Agency : Animal Husbandry & Veterinary, Kohima (Nagaland)

Directorate of Veterinary & Animal Husbandry, Govt. of Nagaland, Kohima submitted a project proposal for implementation of following activity under Angora wool Development scheme-

- Establishment of Mini Angora Farm
- Setting up of Angora Rabbit Germplasm cum processing and training Centre

Establishment of Mini Angora Farm

- Implementing Agency proposed to cover 10 numbers of families for establishment of Mini Angora farm.

-A.H.Department will provide to any interested farmers /entrepreneurs/NGO's for mass production of wool.). Selection of beneficiaries will be done as per guidelines of CWDB scheme.

-Implementing agency proposed Rs.19.37 lacs per family for 10 families while as per parameters of scheme there is a provision of Rs. 78,870/- per family per year & total cost of the project for 3 yr. period is Rs.1,93,710/- . Component wise details of required fund as per norms of scheme is follows-

S.No.	Component	Provision as per norms of scheme for one family for 3yr. period	Funds required for 10 family per project & 200 rabbits for 3yr. period
1.	Const. of low cost shed	Rs.0.24 lacs	Rs.3.00 lacs
2.	Supply of foundation stocks	Rs.0.30 lacs @ Rs.1500/- per rabbit (with transportation & feed, overhead expenses.	Rs.3.00 lacs
3.	Supply of cages	Rs.0.30 lacs @ Rs. 10,000/- per unit	Rs.3.00 lacs
4.	Supply of medical Kit	Rs.0.03 lacs @ Rs. 1000/- per family	Rs..30 lacs
5.	Supply of feed	Rs.0.726 lacs @ Rs.2200/- per quintal per yr.	Rs.7.26 lacs
6.	Provision of Charkha/ looms / knitting machine	Rs.0.10 lacs @Rs.10,000/-	Rs.1.00 lacs
7.	Training of farmers	Rs.0. 065lacs per unit	Rs.0.65 lacs
8.	over head expenditure	@ 10% of total project cost	Rs.17.61 lacs@ 10% of total cost of the project
	TOTAL→	1.937 lacs	19.37 lacs

Setting up of Angora Rabbit Germplasm Centre-

- Implementing agency proposed two centres to implement establishment of Angora Germplasm cum processing and training Centre at existing Regional Rabbit farm Jharnapani, Medziphema & Kigwema.
- Animal husbandry department have sufficient manpower & Land to accommodate the proposed GPC. Only renovation and remodeling of existing infra structure are required for rabbit shed.
- For training purpose a new building is required and is to be constructed for conducting training.
- Agency proposed Rs.27.44 lacs for establishment of Angora Germ plasm for 100 rabbits.

Component wise details of the project as per scheme is as follows-

(Rs. in lacs)		
S.No.	Activity	Total project cost for 100 rabbits
I	Establishment of Angora Germplasm farm	
1.	Assistance for Const. of low cost shed	1.20 lacs
2.	Supply of foundation stocks@ Rs.2250/- per rabbit (40 male+ 60 female)	1.50 lacs
3.	Supply of cages (200 cages) @Rs.50,000/- per unit	0.50 lacs
4.	Supply of medical Kit @Rs.5000/-per unit	0.05 lacs
5.	Supply of feed @ Rs.2520/- quintal per year (100X0.150X365= 54.75Q) or say 55 Q.	1.21 lacs
6.	Over head expenditure (@10% of the total cost)	0.446 lacs
	TOTAL→	4.906 Lacs
II	Angora Wool Processing Centre	
	Provision of wool processing machine like spinning charka etc.	1.00 lacs
III	Provision of establishment of training centre for mfging. Angora products	
1.	Stipend to trainees (100X30X3X10=90,000 per batch in a year	3.60 lacs
2.	Honorarium to Master Instructor @Rs.10,000/- per month	1.20 lacs
3.	Office assistant/attendant @ Rs. 5000/- per month	0.60 lacs
4.	Support for product development, Design Development & product diversification& equipments etc.	One time grant 2.00 lac
5.	Overhead expenses @10% of total cost of the project	1.14 lacs
	TOTAL→	12.54 Lacs
	Grand Total of above I to III activity	27.446 lacs

Matter is placed before P.C. of CWDB for necessary perusal.

Annexure – VII

Sponsorship of Short Term Training Course in Woolen Products Manufacturing

Name of Scheme: Human Resource Development & Promotional Activities (HRD)

Agency- Bhutti Weavers Co-op. Society Ltd, Kullu

Project Name: Short Term Training Course in Woolen Products Manufacturing and Designing

Project- 1 year training in handloom weaving in 4 batches and 40 trainees

Introduction- Bhutti weavers co-op. society is engaged in weaving of handloom products from last 65 years and producing Kullu shawls, Chadders, Mufflers, Stoles etc. There are more than 198 looms in its work shed and about 300 looms in the houses of weavers in the area of operation. Society is providing directly and indirectly employment to 1000 weavers. Society has 30 showrooms in HP and in other states. The turn over of the society is Rs.1100 lakhs. There is high demand for the products but due to shortage of skilled workers the society is unable to meet the production demand. Therefore to provide job to youth especially women society has submitted the project to train 40 persons. The financial parameters are as below-

1. Stipend to trainees@100/- per day for 3 months	Rs.90000.00
2. Honorarium to Instructor@ Rs.6000/- per month	Rs.18000.00
3. Support for loom\charkha	Rs.50000.00
Total for 1 batch	Rs.158000.00
Total expenditure for 4 batch	Rs.6,32,000.00
Overhead expenses @ 5% of total cost-	Rs. 31,600.00
Grand total- (one project)	Rs.6,63,600.00

Annexure- VIII

Scheme : Quality Processing of Wool (Sheep Shearing Machines)

Agency : H.P. State Coop. Wool Procurement & Mktg. Fed. Ltd., Shimla

Project Name- Purchase of 10 Sheep Shearing machines

Funds required- H.P. Wool Fed. proposed Rs.50.00 lacs for 10 shearing machines with other accessories and spare parts.

Location of the CFC- Different locations in Kangra and Chamba Distt.of H.P. the busy migratory and te time of shearing where Common Shearing facility shall be provided.

Existing machinery – Scouring & Carbonizing Plant.

Justification of the project- the Federation has trained youth farmers in mechanical sheep shearing. There is an increased demand for mechanical sheep shearing especially along the migratory routes of the sheep. These machines will be distributed to regional offices of the Corporation, where Corporation (GUSHEEL) is having expert shearers.

Details of the financial requirement is as mentioned

S.No.	Component	Qty. required	Amount (Rs. in lakhs)
1.	Sheep Shearing Plant comprisingof three speed motor with one flexible drive	10	8.00 lacs @0.80 lacs each
2.	Flexible drives	20	4.00 lacs @0.20 lacs each
3.	Hand pieces	20	7.60 lacs @0.38 lacs each
4.	Accessories		
	Combs	600	9.60 lacs
	Cutters	1200	6.00
	Service kit(Major)	10	0.80
	Service Kit (Minor)	60	2.40
	Other essential spare parts	L.S.	3.00
5.	Grinder Unit		
	Light Wt. Grinding unit	5	5.00
	Abrasive cloth	500	3.50
6.	Sheep Shearing uniforms	10	0.10
	G.Total		50.00 lacs

It is observed that point no.4 (e) is repeated & H.P. Wool Fed. Shimla proposed for Service kit, abrasive cloth & sheep shearer uniforms also while the Board provide grant for machinery part only. A copy of proposal submitted by H.P.Wool Federation is enclosed herewith for perusal & discussion.

Annexure- IX

Scheme : Quality Processing of Wool (Sheep Shearing Machines)

**Agency : Gujarat Sheep & Wool Development Corp. Ltd., (GUSHEEL)
Gandhi Nagar**

Project Name- Purchase of 10 Sheep Shearing machines

Funds required- GUSHEEL proposed Rs.15.00 lacs for 10 sheep shearing machines.

Justification of the project- Gusheel has adequate infrastructure spread in sheep rearing areas of Gujarat State. Gusheel is procuring wool directly from sheep breeders. Gusheel had 15 shearing machine in past. These machines were used for shearing the sheep and the wool of these sheep is purchased by corporation. Now these machines are very old and not working properly. The wool is shorn by the hired shearers from Raj. & corp. is facing problems in managing shearing with Pvt. Shearers.

These machines will be distributed to regional offices of the corporation, where corporation is having expert shearers.

A copy of proposal submitted by GUSHEEL is enclosed herewith for perusal & discussion.

Annexure- X

Scheme : Quality Processing of Wool (Sheep Shearing Machines)

Agency : Animal Husbandry Department, Govt. of U.P., Lucknow (U.P.)

Project Name- Purchase of 2 Sheep Shearing machines

Funds required- Animal Husbandry Department, Govt. of U.P., Lucknow proposed Rs.50.00 lacs for procurement of 2 new and repairing charges for 15 old sheep shearing machines with grinders other accessories.

Location of the CFC-the department envisages to launch machine sheep shearing project in eastern districts of U.P. carpet area mainly the districts of Mirzapur, Bhadoi, Varanasi, Kaushambi, Sonbhadra, etc.

Justification of the project- Day by day demand of machine shearing is increasing owing to its popularization and many fold advantage over conventional hand shearing.

Details of the financial requirement is as mentioned

S.No.	Component	Qty. required	Amount
1.	Sheep Shearing(electric) @ Rs.1.50 lacs with 3 yrs. Maintenance	02	3.00 lacs
2.	Grinder Pro @ Rs.1.55 lacs	05	7.750 lacs
3.	Repairing of old shearing machines and grinder with 3 yrs. Maintenance	15	4.50 lacs
4.	Extra Parts- Hand pcs. @ Rs.4000/- Narrow comb(pro bos5) @ Rs.10,000/- Narrow colt cutter (pro bos5) @ Rs.6,0000 /- Flexible shaft @Rs.18,000/- Gut core spring @ Rs.9500/- Embry Paper 233-10850@Rs.600 233-10870@Rs.800 233-10880@Rs.1000 233-10850@Rs.600 233-10890@Rs.1200	15 15 15 5 5 45 45 45 45	6.00 lacs 1.50lacs 0.900lacs 0.900lacs 0.475lacs 0.270 lacs 0.360 lacs 0.450lacs 0.540lacs
5.	Generator Honda self start (with 3yrs.maintenanace) @ Rs.60,000/-	15	9.00 lacs
6.	Disel 4 ltr./day for 120 days in a year total for 3 yrs.		14.1984 lacs
7.	First aid kit and other expenses		0.1566 lacs
	G. Total		50.00 lacs

As per minutes of 43rd EC meeting, E.C agreed in principle for two sheep shearing machine along with accessories after recommendation of P.C. A copy of proposal submitted by A.H. Deptt. Lucknow is enclosed herewith for perusal & discussion.