

Agenda for 23rd Project Committee meeting of CWDB to be held on 26th November, 2013 at 11.30 a.m. in office of CWDB, Jodhpur

The Board has received following fresh project proposals under IWIDP and Quality Processing Scheme (Q&P) for implementation during financial year 2013-14 & 2014-15 :

SN	Name of Scheme	Name of implementing agency	Total project cost (Financial)	Project / Physical unit	Remarks
1	Sheep & Wool Improvement Scheme (SWIS)	Director, Animal Husbandry Deptt., Govt. of Uttar Pradesh, Lucknow	Rs. 580 lakh & Rs. 10 lakh for R. Fund	1 lakh sheep	Proposed to cover all 3 lakh sheep of cluster area. Project of 2 lakh sheep already approved. Demanded Rs. 10 lakh for creation of Revolving Fund.
2	SWIS – Health Care component	Gujarat Sheep & Wool Deve. Corp. Ltd., Gandhinagar	Rs. 150 lakh in a year	15 lakh sheep of 16 districts	Deworming, Vaccination & dusting of sheep to 15 lakh sheep @ Rs. 10/- sheep in a year.
3	SWIS – Strengthening of Sheep Breeding Farm	H. P. State Wool Procurement & Marketing Fed. Ltd., Govt. of H.P., Shimla	Rs. 80 lakh @ Rs. 20 lakh each Farm	4 Breeding Farm	The CWDB has target to sanction two more Breeding Farms in favour of any suitable Agency as per 12 th Plan total target under this Component of SWIS.
4	SWIS – (All components)	J. & K. State Sheep & Sheep Product Development Board, Jammu	Rs. 1037 lakh for 3 years	4 lakh sheep, 9 Breeding Farms, 3000 rams Revolving Fund etc.	SWIS project of 2 lakh sheep has already been sanctioned in 2012-13 alongwith one Breeding Farm, which is still under process. Cost of stud Ram is higher side in area of Srinagar.
5	Mini farm under Angora Wool Development Scheme	Director Vety. & Animal Husbandry, Govt. of Manipur	Rs. 88.73 lakhs (19.37 lakhs each project for 10 families)	4 projects & 40 families (800 rabbits)	Establishment of Mini Angora Rabbit Farm in 4 different districts. Proposed more funds under Foundation Stock & Supply of nutrimental/feed support.
6	GPC under Angora Wool	-do-	Rs. 18.465 lakh for one	1 GPC (100)	Establishment of one Integrated Angora Rabbit

	Development Scheme		GPC & Training Centre	rabbits, 4 batches & total 40 trainees)	Germplasm Centre (GPC) to benefit 100 rabbits. Provision under approved scheme is Rs. 4.90 lakh for GPC and against it IA demanded Rs. 5.92 lakh. Provision of Rs. 12.54 lakh for Training Centre to train 40 persons in a year.
7	Organizing Seminar under HRD	- do -	Rs. one lakh for printing Souvenir, lunch, transportation	Seminar on 31-12-2013 at Bikaner	Seminar on Prospects in improving production, marketing & value addition of carpet wool. Contribution of Rs. 1 lakh.
8	Training programme under HRD	Central Sheep and Wool Research Institute, Jaipur	Rs. 2 lakh for 7 days training	20 trainees	Sponsoring two batches AI training programme at CSWRI from different States.
9	Short Term Training programme under HRD	Director of Commerce & Industries, Govt. of Manipur	Rs. 75.24 lakh @ Rs. 12.54 lakh each Centre	6 Short term Training Centres	4 batches having 10 persons each batch for 3 months and train total 40 trainees in a year per Training Programme @ Rs. 12.54 lakh.
10	Proposal received from NER (SWIS State Specific)	Director of Commerce & Industries, Govt. of Manipur	Rs. 60 lakh demanded from CWDB	Opening of Woollen Yarn Bank	Proposed Rs. 50 lakhs as Corpus Fund for 2 Yarn Banks and Rs. 10 lakh for infrastructure development in Imphal of Manipur State.
11	Quality Processing of Wool scheme	Central Sheep and Wool Research Institute, Avikanagar, Jaipur	Rs. 50 lakhs @ Rs. 2 lakh per shearing machines.	12 Sheep Shearing Machines with grinders, combs & cutters.	Popularize machine shearing at their 3 Centres in Rajasthan and Southern Region (Mannavanure). Demanded motor cycles, Multi Utility Vehicle & fabrications of washing & drying chambers.

The above project proposals are being placed before 23rd Project Committee meeting of CWDB to examine the project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. in detail. The Committee will examine and recommend suitable/feasible project to the Executive Committee for their necessary consideration and approval. Summary of above pending project proposals are as under and copies of proposals will be provided during the meeting.

1. A. Sheep & Wool Improvement Scheme

Agency : Director, Animal Husbandry Deptt., Govt. of U.P., Lucknow.

Project Cost : Rs. 580 lakhs for one lakh more sheep to cover all 3 lakh sheep of one cluster area and Rs. 10 lakh for creation of Revolving Fund.

The Director, Department of Animal Husbandry, Directorate, Lucknow. U.P. has submitted a project proposal under IWIDP- SWIS to cover 1.00 lacs of sheep of three Districts i.e. Varanasi, Chandauli and Sant Ravidas Nagar Bhadohi of Eastern Districts of U.P.State which are densely populated with sheep (carpet zone). To implement the SWIS, they requested for grant of Rs. 207.00 lacs for three years project period-2014-15 to 2016-17.

As per the proposal, total sheep population of State is 14.00 lacs as per livestock census 2007. Department of Animal Husbandry, Directorate, Lucknow. U.P. proposed to take up following activities-

1. Health Care-Proper vaccination, treatment, deworming, dipping facilities will be provided to 1.00 lakhs of sheep of the project area. These health care facilities will be provided to the sheep breeders through SWECS and SRCs present in their localities. The prescribed medicines will be purchased from the companies having ISO9001/ISO2001 certification.
2. Distribution of Stud Rams under Breed improvement-To upgrade the local sheep breeds by crossing over with high quality Nali/Magra and their crosses. Rams of good quality purchased from Breeding tract of these breeds.
3. Training Programme-A. Training of local progressive sheep breeders two days training programmes will be organized in modern sheep Husbandry. B. 6 days tour programme for training of 20 sheep breeders at CSBF,Hissar/CSWRI, Avikanagar.

Details of component wise Physical & financial targets is as follows-

Rs. in Lacs

S.N	Activities/Particulars	Unit	2014-15	2015-16	2016-17	Total
1.	Health care for sheep (treatment of sheep, medicines, vaccination.etc)	@Rs. 18.00/- sheep/annum for 3 years project period	18.00	18.00	18.00	54.00
2.	Strengthening/Establishment of sheep & wool extension center cum quarantine center	<u>6SWEC @ 15.00</u> lacs/center	45.00	45.00		90.00
3.	Distribution of Stud Rams under breed improvement	@ Rs. 6000.00 per Ram,	21.0 (350 Rams)	21.0 (350 Rams)		42.00
4.	Reimbursement of overhead expenses to implementing agencies	@Rs. 6.00 per sheep per year for conducting of survey of project area and formulation of project, registration of beneficiaries etc	6.00	6.00	6.00	18.0
5.	Strengthening of the office of Chief Technical Officer, Varanasi		3.00			3.00
	TOTAL		93.00	90.00	24.00	207.0

A copy of proposal submitted by Director, Department of Animal Husbandry, Directorate, Lucknow. U.P. is enclosed herewith for perusal & Consideration.

In this matter it is submitted that CWDB has sanctioned SWIS Project for 2.00 lacs sheep during 12th plan and grant has been released to Director, Department of Animal Husbandry, Directorate, Lucknow. U.P. and Board has also sanctioned and released grant Rs. 25.00 lac for distribution of 500 Rams. And sanctioned two Strengthening/Establishment of sheep breeding farm.

I.A has proposed higher rate for stud ram.

I.A. has also demand high reimbursement of overhead expenses.

I.A. proposed Rs. 3.00 lacs for strengthening of the office of chief technical office which is not cover in SWIS.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

B. Creation of Revolving Fund for marketing of raw wool :

The Director, Department of Animal Husbandry, Directorate, Lucknow. U.P. has submitted a project proposal under IWIDP- SWIS for Revolving fund for marketing of raw wool. To implement the project they requested for grant of Rs. 10.00 lacs .

The sheep breeders of our country are illiterate, backward and from the weaker section of society. Duo to that they are exploited the middleman and sale their wool at very low price. No direct market is available in rural area for their product and sheep breeders are forced to sell wool on the rate directed by the middleman. In view of this, there is an urgent need to strengthen marketing and minimize exploitation role of the middlemen in sheep & wool sector. As available infrastructure I. A. proposed for procure 30000 Kg. wool in a year in two clips initially. The Intensive Sheep & Wool Development Project, Mirzapur has all necessary facilities. The wool grading, packaging is fully mechanized and well equipped. Have wide experience in organizing wool auction on Australian pattern. At present the Govt. Wool Grading & Disposal Centre Mirzapur has 6 trained graders, if further required some more trained graders will be recruited/ trained at the centre.

Financial Target for Revolving Fund of Raw Wool Procurement

S.N.	particulars	Wool Procured in Kg.	Amount required in Rs. lakhs
1.	Purchase of wool	30000 Kg.	Rs. 10 lakh

A copy of proposal submitted by Director, Department of Animal Husbandry, Directorate, Lucknow. U.P. is enclosed herewith for perusal & Consideration.

2. Sheep & Wool Improvement Scheme

Agency : Gujarat Sheep and Wool Development Corp. Ltd., Gandhinagar.

Project Cost : Rs. 150 lakhs under Health Care component for covering 15 lakh sheep @ Rs. 10/- per sheep.

The Statistical Officer, Gujarat Sheep and Wool Development Corporation Limited, Gandhinagar has submitted a project proposal under IWIDP- SWIS to cover 15.00 lacs of sheep various districts of Gujarat State through their office at Kutch-Bhuj, Aseda, Jamnagar, Bhavnagar and Jasdan. To implement the SWIS, they requested for grant of Rs. 150.00 lacs for year 2013-14.

As per the proposal, total sheep population of State is 21.77 lacs as per livestock census. Gujarat Sheep and Wool Development Corporation Limited, Gandhinagar proposed to take up following activity –

1. Health Care- Gujarat Sheep and Wool Development Corporation Limited, Gandhinagar is proposing to under take the programme for providing health care to the sheep of sheep breeders of the State. Timely health care majors are taken by the 105 sheep extension centers of GUSHEEL.

As per the scheme there is a provision of Rs. 18/- per sheep for health care component but I.A. demanded fund for health care for 15.00 lac per sheep @ Rs. 10.00 per sheep i.e. total Rs. 150.00 lacs for one year.

A copy of proposal submitted by Statistical Officer, Gujarat Sheep and Wool Development Corporation Limited, Gandhinagar is enclosed herewith for perusal & consideration.

3. Sheep & Wool Improvement Scheme

Agency : H.P. State Wool Marketing Fed. Ltd., Govt. of H.P., Shimla

Project Cost : Rs. 80 lakhs for establishing 4 Sheep Breeding Farms

The Chief Executive Officer, H.P. Wool Federation, Shimla has submitted a project proposal under IWIDP- SWIS for strengthening/ Establishment of Sheep Breeding Farms under Breed Improvement component of Integrated Wool Improvement & Development Programme (IWIDP) for Chamba, Hamirpur, Shimla and Mandi Districts of H.P. To implement the SWIS, they requested for grant of Rs. 80.00 lacs for year 2013-14.

As per the proposal, total sheep population of above four districts is Rs. 5.65 lacs

I.A. proposed to strengthen Three sheep breeding farms and one ram centre of the Animal Husbandry Department so that good quality rams are provided to the sheep breeders under SWIS-IWIDP from these farms. A one time lump sum grant of 20.00 lacs per farm is required.

Total financial Implications of the Project

(Rs. in lakh)

S.N.	Particulars of scheme	2012-13	2013-14	2014-15	Total
1.	Strengthening/Establishment of sheep breeding farm for raising of male lambs to provide good quality breedable rams under SWIS- To Strengthening /Establishment 4 No. sheep breeding farm for raising of lambs @ 20.00 lacs per farm		80.00		80.00
	Total		80.00		80.00

A copy of proposal submitted by H.P. Wool Federation, Shimla is enclosed herewith for perusal & Consideration.

Annexure- IV

4. Sheep & Wool Improvement Scheme

Agency : J.& K. Sheep and Sheep Prod. Dev. Board, Jammu.

Project Cost : Rs. 1037 lakhs for 4 lakh sheep, 3000 stud Rams distribution and demand for creation of Revolving Fund of Rs. 50 lakh.

The Financial Advisor, J.& K. Sheep and Sheep Prod. Dev. Board, Srinagar Kashmir has submitted a project proposal under IWIDP- SWIS to cover 4.00 lacs of sheep in Srinagar, Kulgam, Pulwara, Shopian, Baramulla, Bandipore and Kupwara districts of Kashmir Province and Jammu, Samba, Kathua, Kishtwar, Ramban, Poonch and Rajouri districts of Jammu Province. To implement the SWIS, they requested for grant of Rs. 1037.00 lacs for three year.

Details of component wise Physical & financial targets is as follows-

S. N	Activities/Particulars	Unit	Rs. in Lacs			
			1 st year	2 nd year	3 rd year	Total
1.	Health care for sheep (treatment of sheep, medicines, vaccination.etc)	4.00 lacs sheep@Rs. 18.00/- sheep for 3 years project period	72.00	72.00	72.00	216.0
2.	Strengthening/Establishment of sheep breeding farm for raising of male lambs to provide good quality breedable ram under SWIS	9 farms Strengthening/Establishment of sheep breeding farm@ Rs.20 lakhs per farm	60.00	60.00	60.00	180.0
3.	Distribution of Stud Rams under breed improvement	3000 stud Rams(1500 for Kashmir and 1500 for Jammu) @ Rs. 7500 at Kashmir and Rs.5000 at Jammu each Ram duly insured for distribution from sheep breeding farms to project areas	62.50	62.50	62.50	187.50
4.	Feed Supplement	5000 sheep Cost @Rs.3/- sheep per day for 3 months (90 days)in a year	13.50	13.50	13.50	40.50
5.	Revolving fund for marketing of raw wool (wool of sheep, Angora rabbit and pashmina wool)	4.00 lacs kg.	50.00			50.00

6.	State Specific Project	1)Product Development a) Grading of wool b)Marketing Assistance c)Scouring of wool 2)Disaster Management	8.00 16.00 32.00 45.00	8.00 16.00 32.00 45.00	8.00 16.00 32.00 45.00	24.00 48.00 96.00 135.00
7.	Reimbursement of overhead expenses to implementing agency for implementation of project	4.00lacs sheep @Rs. 5.00 per sheep per year for conducting of survey of project area and formulation of project, registration of beneficiaries with no. of sheep flocks village-wise, monitoring, field visits, POL and provision for other misc. implementation expenses.	20.00	20.00	20.00	60.00
Total						1037

A copy of proposal submitted by Financial Advisor, J.& K. Sheep and Sheep Prod. Dev. Board, Srinagar Kashmir is enclosed herewith for perusal & Consideration.

In this matter it is submitted that CWDB has already sanctioned SWIS Project for 2.00 lacs sheep during 11th plan and 2.00lacs sheep during 12th plan and grant has been released to J.& K. Sheep and Sheep Prod. Dev. Board. Board has also sanction SWIS Project for 3.15 lacs sheep to LAHDC Leh and Kargil District of ladhak Division and grant has been released during current financial year.

I.A. demanded for 9 Strengthening/Establishment of sheep breeding farm (3 Govt. farms in Jammu Div. & 6 Govt. farms in Kashmir Div.) as per annexure-B but detail of proposed list of the sheep breeding farms in Annexure-E1 show 4 farm in Kashmir Div.,2 farm in Ladakh Div and 3 farm in Jammu Div. Board is implementing SWIS in Ladakh Div. through LAHDC.

I.A has proposed higher rate for stud ram distribution in Kashmir Division.

I.A. has proposed RS. 50.00 lacs for Revolving Fund for marketing of raw wool of Sheep, Angora rabbit and Pashmina. Board has separate schemes of each animal.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

4. Angora Wool Development Scheme

A. Mini farm under Angora Wool Development Scheme

Agency : Director Vety. & Animal Husbandry, Govt. of Manipur.

Project Cost : Rs. 88.73 lakhs (19.37 lakhs each project for 10 families), total 4 projects 40 families (800 rabbits)

Directorate of Veterinary & Animal Husbandry Services, Govt. of Manipur, Imphal east submitted a project proposal for implementation of following activity under Angora wool Development scheme-

A. Establishment of Mini Angora Farm

B. Setting up of Angora Rabbit Germplasm Centre

- Implementing Agency proposed to cover 40 numbers of families for establishment of Mini Angora farm.

-Project will be implemented in 4 districts (2 hill districts & 2 valley district). Name of districts are not mentioned.

-Implementing agency proposed Rs.99, 242/- per family for first year & Rs.2, 21,826/- per family for implementation of 3yr. project, while as per parameters of scheme there is a provision of Rs. 78,870/- per family per year & total cost of the project for 3 yr. period is Rs.1,93,710/- . Component wise details of required fund is as follows-

S.No.	Component	Provision as per norms of scheme for one family for 3yr. period	Funds required for one family for 3yr. period	Funds required for 40 families for 3yr. period
1.	Const. of low cost shed	Rs.0.24 lacs	Rs.0.24 lacs	Rs.9.60 lacs
2.	Supply of foundation stocks	Rs.0.30 lacs @ Rs.1500/- per rabbit (with transportation & feed, overhead expenses.	Rs.0.45 lacs @ Rs. 2250/ -per rabbit (2250X20) with air transportation charges from kullu to Imphal, feed & over -head expenses etc.	Rs.18.00 lacs
3.	Supply of cages	Rs.0.30 lacs @ Rs. 10,000/- per unit	Rs.0.30 lacs @ Rs. 10,000/- per family	Rs.12.00 lacs
4.	Supply of	Rs.0.03 lacs @ Rs.	Rs.0.03 lacs @ Rs.	Rs.1.20 lacs

	medical Kit	1000/- per family	1000/- per family	
5.	Supply of feed	Rs.0.726 lacs @ Rs.2200/- per quintal per yr.	Rs.0.83160lacs @ Rs.2520/- per quintal	Rs.33.294 lacs
6.	Provision of Charkha/ looms / knitting machine	Rs.0.10 lacs @Rs.10,000/-	Rs.0.10 lacs @Rs. 10,000/-	Rs.4.00 lacs
7.	Training of farmers	Rs.0.065lacs per unit	Rs.0.065 lacs	Rs.2.60 lacs
8.	over head expenditure	@ 10% of total project cost	0.202 lacs @ 10% of total cost of the project	8.066 lacs
	TOTAL→	1.937 lacs	2.218 lacs	88.73 lacs

-Implementing agency proposed more funds under supply of foundation stock & supply of feed components.

- Veterinary Department is having experienced manpower to implement the scheme.

For processing and marketing of the wool, Veterinary Department will tied up with the industry and Textile Department, govt. of Manipur.

5. Angora Wool Development Scheme

B. Setting up of Angora Germplasm Centre

Agency : Director Vety. & Animal Husbandry, Govt. of Manipur.

Project Cost : Rs. 18.46 lakh for one GPC & Training Centre, 1 GPC (100 rabbits, 4 batches & total 40 trainees & 100 rabbits)

- Implementing agency proposed to implement establishment of Angora Germplasm farm for 100 rabbits at Imphal east & training centre for manufacturing Angora products.

-Agency proposed Rs.5.925 lacs for establishment of Angora Germ plasm for 100 rabbits. Component wise details of the project is as follows-

(Rs. in lacs)

S.No.	Activity	Provisions as per norms of scheme	Total project cost for 100 rabbits
1.	Assistance for Const. of low cost shed	1.20 lacs	1.20 lacs
2.	Supply of foundation stocks@ Rs.2250/- per rabbit (40 male+ 60 female)	1.50 lacs	2.25 lacs
3.	Supply of cages (200 cages) @Rs.50,000/- per unit	0.50 lacs	0.50 lacs
4.	Supply of medical Kit @Rs.5000/-per unit	0.05 lacs	0.05 lacs
5.	Supply of feed @ Rs.2520/- quintal per year (100X0.150X365= 54.75Q) or say 55 Q.	1.21 lacs	1.386 lacs
6.	Over head expenditure (@10% of the total cost)	0.446 lacs	0.537 lacs
	TOTAL→	4.906 lacs	5.925 lacs

-As per norms of scheme cost of proposed activity under Integrated Angora Germplasm cum processing & training centre is Rs. 4.906 lacs. Agency proposed more funds under feed & supply of foundation stock.

-Implementing agency has submitted financial provisions only for establishment of training centre for manufacturing angora products. Details of financial provision is as mentioned below-

S.No.	Activity	Provisions as per norms of scheme	For 4 batch in a year
1.	Stipend to trainees for 3 month	Rs. 90,000/- per batch (100X30X3X10)	Rs.3.60 lacs (90,000/- per batch)
2.	Honorarium to Master Instructor	Rs.30,000/- per batch	Rs.1.20 lacs (Rs.30,000/- per batch)
3.	Office Assistant/attendant	Rs.15,000/- per batch	Rs. 0.60 lacs (Rs. 15,000/- per month)
4.	Support of loom or charkha/knitting machine	Rs.1,00,000	Rs. 4.00 lacs (Rs.1.00 lacs)
5.	Support for product development, Design Dev. & Product Diversification	One time grant Rs.2.00 lacs	Rs. 2.00 lacs
6.	Over head expenditure (@10% of the total cost)		Rs.0.537 lacs
	TOTAL→		Rs. 12.54lacs

-As per scheme the integrated project would be sanctioned either in all three activity i.e. Establishment of Angora Germplasm (II) Angora wool processing Centre & (III) Provision for establishment of training centre for manufacturing angora products or combination of I&II or combination of I&III. Implementing agency proposed to implement establishment of set up Germplasm & establishment of training centre for manufacturing angora products.

Matter is placed before P.C. of CWDB in the light of above facts for necessary perusal.

Annexure – VII

8. Provide financial support to CSWRI for organizing one day seminar at Bikaner

Head, Arid Region Campus, Central Sheep & Wool Research Institute, (CSWRI) Bikaner requested to provide financial support of Rs. One lakh to organize one day seminar on “Prospects in improving production, marketing and value addition of carpet wool”. This seminar proposed to organize at their Bikaner Campus in collaboration with CSWRI, ISSGPU and CWDB on 31st December, 2013 and detailed programme. Large number of woolen industries are functioning in Bikaner and there is Asia’s largest wool Mandi catering to purchase and sale of wool. The event would provide a common platform for carpet wool producers, scientists, traders and end users to discuss problems associated with each other and will helpful in understanding the prospects and challenges in wool production and utilization.

As above, the matter is placed before the Project Committee meeting to consider the proposal to provide financial support of Rs. One lakh to CSWRI for organizing one day seminar at Bikaner during current financial year 2013-14 under Human Resource Development & Promotional Activity.

9. Sponsorship of A.I. Training Programme at CSWRI, Avikanagar

The Director, Central Sheep & Wool Research Institute, (CSWRI) submitted a proposal for sponsorship of AI Training Programme at Central Sheep & Wool Research Institute, Avikanagar. This programme will be conducted in two batches having 10 persons in each batch for 7 days period and will be conducted in month of November ,2013 and March,2014. They have submitted day wise scheduled activities for training and prepared list of 10 Veterinary Officers from the States of J. & K., H.P. and Jharkhand for conducting first batch training. The CSWRI has demanded total Rs. 2.00 lakh from the CWDB for sponsorship of this AI training programme for providing training to 20 persons for 7 days. First batch of training programme has been started from 21-11-2013 at CSWRI, Avikanagar. The CWDB has made provision for conducting such training programme under the scheme of ‘Human Resource Development & Promotional Activities’ under 12th Plan scheme.

As above, the matter is placed before the Project Committee meeting to consider the proposal of CSWRI for sponsorship of this AI training programme with financial assistance of Rs. 2.00 lakh for 20 persons during current financial year 2013-14.

Annexure – IX

10. Sponsorship of Short Term Training Course in Woolen Products Manufacturing and Designing at Manipur

Name of Scheme: Human Resource Development & Promotional Activities (HRD)

Name of Agency: Directorate of Commerce and Industries Govt. of Imphal, (Manipur)

Project Name: Short Term Training Course in Woolen Products Manufacturing and Designing

Introduction: In Manipur, hand weaving formed a part of socio-cultural tradition of the people which has a rich cultural heritage. It is a household cottage industry with decentralized set up providing highest employment generation next only to agriculture for the womenfolk of the state. The traditional skill of handloom weaving is not only a status symbol for the women- folk, but it is an indispensable aspect of socioeconomic life in Manipur. Major of the families depend on handloom for livelihood

Objective: - There are certain weavers who have neither covered under the Development Commissioner for Handlooms nor state government. The weavers are working on acrylic yarn which has limited Market Avenue and exports. The climate conditions of Manipur also conducive for wearing woolen fabrics than acrylic yarn. Woolen yarn has yet been introduced to the weavers. Based on the study of the Department, it was found that some deserving weavers are still in need of some intervention in from odf skill upgradation and production as well as marketing approach which will help them to improve their by producing quality products and increase in working hours.

Financial demand:- Rs. 75.24 lakhs for 6 Centres @ Rs. 12.54 lakh

S.No.	Component /Activity	Assistance under components per batch	Project cost per training center	Total Cost proposed
i)	Stipend to trainees (10persons for 3 months @ Rs. 100/- per day) Rs. 100x30x10=90000 per batch : 4 batch in a year	90000.00	360000.00	2160000.00
ii)	Honorarium to master Instructor @ Rs. 10,000/-	30000.00	120000.00	720000.00

	per month (one instructor)			
iii)	Office Assistant/Attendant @ Rs. 5,000/- per month	15000.00	60000.00	360000.00
iv)	Support Rs. 10,000/- per set of Loom (10 Looms per batch) to selected trained persons for employment generation	100000.00	400000.00	2400000.00
v	Support for product development, Design & product Development & Product Diversification and equipment, computer software, printer etc. (one time per project.) Maximum financial assistance of Rs. 2.00 Lakh per project as per actual basis.		200000.00	1200000.00
	Totals (i to v)			6840000.00
vi)	Overhead expenses @ 10% of Total Cost of the project		1140000.00	684000.00
	Total cost of short term training programme			7524000.00
vii)	State Govt. will bear the cost of raw material @ Rs. 3000/- per weaver	30000.00	120000.00	720000.00

As above, the mater is placed before the Project Committee meeting to consider the proposal of Directorate of Commerce and Industries Govt. of Imphal, (Manipur) for sanction of Rs. 75.24 lakh for sponsoring six Short Term Training Centres in Woolen Products Manufacturing and Designing in Manipur State under the scheme of HRD & Promotional Activities during current financial year 2013-14.

11. Opening of Centralized Woollen Yarn Bank in Manipur for promotion of woollen products

Director of Commerce and Industries, Govt. of Manipur, Imphal has submitted a project proposal of Rs. 60 lakhs for opening of two Centralized Woollen Yarn Bank in Manipur State for promotion of woollen products in the State. The same proposal submitted in reference to State Textiles Ministers Conference chaired by HMOT on 9-10-2013 at Vighyan Bhawan, New Delhi and visit of the ED, CWDB to Manipur and discussion held with State Govt. on 24-10-2013 at Imphal. They informed that Manipur has 2.04 lakh handloom workers and 1.90 lakh loom as per the National Handloom Census Report 2009-10 against State population of 2.7 million (Census-2011) having highest concentration of both looms and weavers in the country.

These weavers are working with cotton, silk and large quantity of acrylic yarn. Since the climate of the State ranges between 0° C and 41.9° C, the use of acrylic products is most popular throughout the year, more particularly, in five hill districts. Therefore, the consumption of acrylic yarn is high in the State which replicates the pure woollen yarn. Moreover, no woollen yarn has, so far, been introduced in the production of handloom fabrics in the State. Therefore, opening of woollen yarn banks in the State will help the weavers for expanding their market but also for the local consumers as well.

As above, the Directorate of Commerce and Industries, Manipur requested to provide financial assistance of Rs. 25 lakh each for opening of centralized Woollen Yarn Bank and Rs. 5 lakh each for infrastructure development and total 60 lakhs for opening of such two Yarn Banks in State. The amount so sanctioned will be utilized as the Corpus Fund in association with the National Handloom Development Corporation Ltd. for regular supply of the woollen yarn in the State.

In this regard, it is submitted that the CWDB has not any such specific scheme/programme to provide grant for opening of Corpus Fund for Centralized Woollen Yarn Bank under approved 12th Plan scheme. As the proposal has received from the North Eastern State, we may consider the same proposal under following two components of 'Sheep & Wool Improvement Scheme' to utilized the funds earmarked for NER of Rs. 2.00 Crore during current financial year 2013-14 :

i) Revolving fund for Marketing of raw wool:

The sheep breeders of our country are illiterate, backward and from weaker section of the society. Due to that they are exploited by the middlemen and sale their produce (wool) at very low price. No direct market is available in rural areas for their product and Sheep breeders are forced to sale wool on the rates dictated by the middlemen. Accordingly, the component “Revolving Fund for marketing of raw wool” was introduced under Sheep & Wool Improvement Scheme (IWIDP). Under this component, the Board provides Revolving Fund to different existing State Wool Marketing Federation/ Corporations to strengthen marketing support by procuring additional quantity of raw wool to provide remunerative returns to the wool growers with following objectives:

- Establishing Revolving Fund for raw wool marketing to ensure remunerative returns to the wool growers for their wool.
- To provide support to the woolgrowers for making more investment in this sector by providing them remunerative price for their produce.
- It is expected that the remunerative price will encourage the wool growers to bring about a quantitative and qualitative improvement in their produce.
- It is expected that by increasing the procurement by Government organization to a reasonable capacity will help in stabilizing the price of wool in the market
- It will help in revitalizing the existing State Marketing Organizations and optimum utilization of infrastructure available with them for the purpose.
- It is expected that the farmers will be more receptive to the new technique and developmental programmes if they are assured of fair return of their produce.
- It is expected that large scale marketing by the state organization will help in undertaking grading of wool.

For 12th Plan, total allocation of Rs. 100 lakhs has been made under this component of SWIS for creation of Revolving Fund for marketing of raw wool received from angora rabbits (hilly areas) and Pashmina goats (Ladakh region) along with sheep wool.

ii) State Specific Project (as per specific requirement by State Govts.)

During implementation of 11th Five Year Plan scheme, it was observed that some States have their specific demand other than prescribed components and norms of Sheep & Wool Improvement Scheme (SWIS). Accordingly this component has been introduced under SWIS for implementation during the 12th Plan. Under this component, it has proposed to provide financial assistance under specific demand other than prescribed norms/component of SWIS like provision for particular health care requirement, medical equipments during natural calamities or to control severe disease attack in a particular area, popularize artificial insemination in sheep by conducting massive publicity campaign amongst sheep breeders to motivate them. Such State specific demands differ/vary from States to States looking at local requirement of sheep breeders, climate/environment of State. For 12th Plan, total

allocation of Rs. 110 lakhs has been made under this component of SWIS to sanction such State Specific projects for improvement of quality and quantity of indigenous wool in country.

As above, the matter is placed before the Project Committee meeting to consider the proposal of Manipur State (NER) for creation of Corpus Fund for opening of centralized Woollen Yarn Bank for promotion of woollen products under above mentioned two components of SWIS during financial year 2013-14. The Executive Committee of CWDB would further consider the relevance of component of SWIS for releasing the funds whether from Revolving Fund or State Specific Project.