

**Agenda for 22<sup>nd</sup> Project Committee meeting of CWDB to be held on 3<sup>rd</sup> July, 2013 at 11.00 a.m. in office of CWDB, Jodhpur**

The Board has received following fresh project proposals under ‘Integrated Wool Improvement & Development Programme’ (IWIDP) for implementation during current financial year 2013-14 :

SN	Name of Scheme	Name of implementing agency	Total project cost	Requirement of funds during 2013-14	Remarks
1	‘Angora Wool Development Scheme’	Central Sheep & Wool Research Institute (unit of ICAR) at North Temperate Regional Station at Garsa, Kullu	Rs. 58.11 lakh	Rs. 23.66 lakh	To cover 30 families and 600 angora rabbits of Kullu & Mandi districts of H.P. State.
2	Upgradation/ Strengthening of existing Wool Testing Lab of CWDB at Kullu	Wool Research Association, Thane (MOT)	Rs. 31.50 lakh	Rs. 31.50 lakh	Upgrade the existing Laboratory of CWDB under the scheme of ‘HRD & Promotional Activities’.
3	Organizing ‘Woollen Expos’ under the scheme of ‘HRD & Promotional Activities’	Organizing in collaboration with different Govt. & Non-govt. organizations.	Independent Expo @ Rs. 16 lakhs and hiring stalls in reputed fairs with maximum provision of Rs. 15,000 per stalls.		The Board has collected proposals by publishing advertisements in leading news papers at different important cities/ locations to organize fairs in winter seasons.

The above project proposals are being placed before the 22<sup>nd</sup> Project Committee meeting of CWDB to examine the project proposals, to assess feasibility of project proposals, allocation of financial assistance etc. in detail. The Committee will examine and recommend the suitable project to the Executive Committee for their necessary approval. Summary of each pending project proposals are as under and copies of proposals will be provided during the meeting:

## A. Name of Scheme : Angora Wool Development Scheme

**Implementing Agency** : Central Sheep & Wool Research Institute (an unit of ICAR) at North Temperate Regional Station at Garsa, Kullu.

**Component** : Establishment of Mini Angora Rabbit Farm to cover 30 families and distribution of 600 angora rabbits in Mandi & Kullu districts of HP State with total project cost of Rs. 58.113 lakhs for 3 years period.

The Central Sheep & Wool Research Institute (unit of ICAR) at North Temperate Regional Station at Garsa, Kullu having availability of expertise and convergence of its facilities could mitigate the problems faced by angora rabbit farmers and could develop a role model for sustained angora production, value addition and marketing, thereby, benefiting the farmers economically. Angora Rabbit Farming model being developed through this project proposal will be complete and unique and will encourage the angora rabbit farming in a bigger way exploiting export potential.

Sr. No.	Activity	Per family cost (for total 20 rabbits ) 1 <sup>st</sup> Year	Per family cost 2 <sup>nd</sup> year	Per family cost 3 <sup>rd</sup> year	Total cost for one family of 20 rabbits	Total cost for 30 families (3 projects) & 600 rabbits for 3 years period.
<b>I</b>	<b>Establishment of Mini Angora Rabbit Farm</b>	A				
		No. of families to be covered			1 Family	30 Families
a)	Assistance for construction of low cost shed to attaining the target of 40 rabbits after completion of one year (50% cost of shed)	-	24000	-	24000	7,20,000
b)	Supply of foundation stock (8male+12female) @ `1500/- per rabbit (1500 x 20) with transportation and feed overhead expenses.	30000	-	-	30000	9,00,000
c)	Supply of cages (40 cages for one family) @ `10,000/- per unit	10000	10000	10000	30000	9,00,000
d)	Supply of medical kit @ `1000/- to each beneficiary	1000	1000	1000	3000	90,000
e)	Supply of feed (150gm / rabbit /day for 20 rabbit for 365 days) 20 x 0.150 x 365= 10.95 or say 11 Quintal @ `2200/- Quintal per year with transportation expenses	24200	24200	24200	72600	21,78,000
f)	Provision of charka (spinning machine) & knitting machine for spinning/consumption of Angora wool at household level by beneficiary `10,000/-	-	10000	-	10000	3,00,000

g)	Training of farmers (including travelling, boarding, lodging, training material, institutional charges etc) `6500/-/unit	6500	-	-	6500	1,95,000
	<b>Total (a to g)</b>	<b>71,700</b>	<b>69,200</b>	<b>35,200</b>	<b>1,76,100</b>	<b>52,83,000</b>
	Reimbursement of overhead expenses to Implementing Agency @ 10% of the total project for Cost of survey, registration of beneficiaries, stationary, monitoring, manpower, part time veterinarian, POL and provision for other miscl. expenses	7170	6920	3520	17610	5,28,300
	<b>Total (a+b+c+d+e+g+h)</b>	<b>78,870</b>	<b>76,120</b>	<b>38,720</b>	<b>1,93,710</b>	<b>58,11,300</b>

As above, Rs. 23.661 lakh for 30 families will require during current financial year 2013-14.

## Annexure- II

### PROPOSAL FOR UPGRADATION OF KULLU LAB OF CWDB

The CWDB requested Wool Research Association, Thane to suggest latest testing equipments for upgradation of Wool Testing Centre of CWDB running at Kullu. Accordingly, scientist from WRA visited Kullu Laboratory on 3<sup>rd</sup> June,2013 and submitted a report on upgradation of laboratory of CWDB at Kullu.

A thorough investigation of the Wool Testing Laboratory was carried out to understand its strength and weakness and identify areas of improvement. The investigation was carried out covering three basic aspects; viz. i) Personnel, ii) Laboratory facilities and general infrastructure and iii) Testing instruments. The observation and suggestions after assessing the laboratory and interacting with the laboratory officials, the following things are proposed by WRA, as under:

**i. Proposed Facilities for Up-gradation of the Laboratory:**

The testing area of the Laboratory set up is proposed to be brought under Precision Environment Conditioning of temperature and humidity level for standard testing conditions. This is essential for attaining Quality Testing & Results. This involves false ceiling work together with ducting and installation of Air Conditioning equipment.

**ii. Proposed Testing Instruments for Up-gradation of the Testing Activity:**

Proper conditioning of the samples before testing is essential to obtain repeatable and reliable results. Hence a conditioning chamber to store the sample under standard humidity and temperature may be procured. A wrap reel may be procured for proper estimation of yarn count as per standard methods. Similarly, other instruments given in Table-1 may be procured to upgrade the laboratory for improvement of the quality of test work.

**Proposed Instruments/Facilities for up-gradation of Testing Laboratory of CWDB at Kullu**

S. No.	Description	Approx. Cost (Rs. in Lacs)
1	Conditioning chamber (Indigenous)	3.00
2	Air Flow Fibre Fineness Tester (Imported)	8.00
3	Wrap Reel (Indigenous)	0.40
4	Raw wool scouring system (Indigenous)	10.00
5	Muffle Furnace for determining Scouring Yield %	0.50
6	Portable Spectrometer for Yellowness & Whiteness Index of wool (Imported)	1.25
7	Comb Sorter for Fibre Length Determination (Indigenous)	0.25

8	Desiccator (Indigenous)	0.10
9	Other laboratory instruments and accessories	2.00
10	Precision Air Conditioning System for entire lab with ducting and insulation work to maintain Standard Environmental Conditions (Imported/Indigenous)	6.00
<b>Total (Rs. in Lacs)</b>		<b>31.50</b>

### iii. Proposed Man Power:

For efficient functioning of the laboratory the minimum technical and managerial staff required is as follows:

Key Personnel	No.	Qualification	Min. Experience
*Quality Manager/Incharge	01	B.Tech/M.Tech	5 years in Textile Lab
Technical Manager	02	B.Tech/M.Sc	3 years in Textile Lab
Technical Assistants	02	B.Tech/Diploma in Textiles/B.Sc	2 years in Testing of Textiles and allied areas

\*Quality Manager can also be the incharge of the Laboratory

The services of Wool Research Association during up-gradation and/or accreditation may be counted upon as consultation agency. A comprehensive training programme can be organized, for the Laboratory Personnel, at WRA, complete with theoretical & practical hands on operation of various testing equipment, covering various aspects of sampling, conditioning, testing, etc as per standard test methods. The training programme will also cover the requirements of a Quality Management System for testing laboratories as per ISO/IEC 17025:2005.

The WRA mentioned that the procurement of proposed equipments will help in up-gradation of laboratory and its infrastructure; and the training of managerial and testing personnel will ensure compliance and competence of the laboratory as per international standards.

As above, the matter is placed before the Project Committee for upgradation of Wool Testing Centre of CWDB running at Kullu (H.P.) by installation of new equipments with approx. cost of Rs. 31.50 lakh from HRD & Promotional Activities during current financial year 2013-14, as per project report submitted by WRA.

**Organizing Woollen Expos during FY 2013-14**

The Board organizes 'Woollen Expos' (exhibitions-cum-sale of woollen products) under the scheme of 'HRD & Promotional Activities' to promote sale of wool and woollen products, increase awareness in favour of woollen products, expose weavers/manufacturer to new woollen markets and to launch new woollen products/designs for trial and promotion. The Woollen Expo covers all types of woollen products of different segments of decentralized sector like Woollen Handloom, Carpets, Tweeds, and Woollen decorative items etc. The Board organizes some exhibition-cum-sale of woollens (Expos) by hiring of stalls in reputed Melas/State Fairs; however, in few places the Board is organizing independent Woollen Expos exclusively for woollen items only in prescribed manner with maximum financial limit of Rs. 16 lakh for each Expo.

The Board has invited project proposals by publishing advertisements in leading news papers at different important cities/ locations to organize fairs during winter seasons in collaboration with different Govt. & Non-govt. organizations. In this regard, the Board has received two proposals for organizing independent Woollen Expos from Govt. organizations, 5 proposals from Indian Chambers of Commerce North East Region, Guwahati and 14 other proposals from Govt. and NGOs for organizing Expos independently or by hiring of stalls in reputed fairs with maximum financial provision upto Rs. 15,000/- stall as per reputation of State fairs. A statement showing detail of proposals received against publishing advertisement in news papers are as under:

**A. Proposal of Govt. Organizations :**

**(a) By organizing independent Woolen Expo @ Rs. 16.00 Lakhs per Expo**

S N	Name of Implementing Agency	Type of expo with cost	Place	Date/Period	Remarks
1	Gujarat Sheep and Development Corporation Limited, Government of Gujarat Gandhinagar	Total Expo 16.00 Lakhs	At Ahmedabad Haat, Vastrapur	21 <sup>st</sup> to 30 <sup>th</sup> Dec-2013	Agency has organized expo last year satisfactory.
2	H.P. State Cooperative Wool Procurement & Marketing Federation Ltd, Shimla-(H.P.)	Total Expo 16.00 Lakhs	Chandigarh	Dec-2013	Agency has organized expo last year satisfactory.

**(b) Non Government Organizations (NGO) (by organizing independent Woollen Expo @ Rs. 16.00 Lakhs per Expo)**

**i) Woollen Expo in North East Region**

S.N	Name of Implementing Agency	Type of expo with cost	Place	Date/Period	Remarks
1.	Indian Chamber of Commerce North East Regional office, 209, R.G. Baruah Road, (Opp. AIDC),Guwahati-	Total Expo 16.00 Lakhs	Guwahati (ASSAM)	November -2013	Implementing agency has organized expo successful at Shillong & Guwahati last year.
		Total Expo 16.00 Lakhs	Gangtok (Sikkim)	November -2013	
		Total Expo 16.00 Lakhs	Bomdila (Arunachal Pradesh)	December -2013	
		Total Expo 16.00 Lakhs	Shillong (Meghalaya)	December -2013	
		Total Expo 16.00 Lakhs	Aizawl (Mizoram)	January-2014	

**(c) By hiring Stalls in reputed Exhibition (Hire Stall in reputed fairs)**

S N	Name of Implementing Agency	Demand Amounts	Place	Date/Period	Remarks
1	Director, West Zone Cultural Centre, Ministry of Cultural, Govt of India, Bagore ki Haveli, Udaipur. ( Rajasthan)	50 Stalls on hiring basis @ 15,000/- Per Stall)	Shilgram, Udaipur.	21-30 December- 2013 (10 Days)	Agency has organized expo last year satisfactory.
2	Punyashlok Ahilyadevi Maharashtra Mandhi Va Sheli Vikas Mahamandal Limited, Gokhalenagar, Pune- 411016 (Maharashtra)	By hiring stalls in Kisan Mela, Pune with maximum financial provision of Rs. 15,000/- per stall	Kisan-2012, Agri Trade Fair, Pune	13 <sup>th</sup> to 17 <sup>th</sup> Dec-2013 ( 5 Days)	Agency has organized expo last year satisfactory. Implementing agency has organized expo last year approved cost 12.27 lakhs (@ 15000 per stall + S.T., + publicity+ Cost of general amenities, civil facilities, security arrangement + agency service Charge. etc.] this year demand cost Rs. 16.97 lakhs
3	Joint Director, Udhham Prothsan Sansthan, District	Proposed 100 Stalls on hiring	Rawan Ka Chabutara , Jadhpur	3 <sup>rd</sup> to 12 <sup>th</sup> Jan -2013	Agency has organized expo last year satisfactory.

	Industrial Centre, Udhyog Bhavan, New Power House Road, Jodhpur. (Rajasthan)	basis in reputed fair			
4	Sr. Assistant Director (marketing), Office of the Development Commissioner(handicraft), Ministry of Textiles, WestBlock-7, R.K. Puram, New Delhi	27 Stalls on hiring basis	Food Plaza, Dilli Haat, New Delhi	20-30 November- 2013	Stall charges not mentioned
5	General Manager, District Industrial Centre, Udham Prothsan Sansthan, Pali (Rajasthan)	50 Stalls on hiring basis @ Rs. 14,000/-Per Stall	Pali	16 <sup>th</sup> -25 <sup>th</sup> Jan-2014	Agency has organized expo last year satisfactory.
6	The National Small Industries Corporation Ltd (A Government of India Enterprise) "NSCE Bhawan" Okhla Industrial Estate, New Delhi-110020	Rent of 25 Stall Rs. 10500/- per Sqmt of 6 sqm each + S.T. & Directory Charge 500/- each Stall Total amount 1797872/-	Pragati Maidan, New Delhi "Techmart India- 2013"	14-27 November- 2013	Boards grants expo to NSIC every year
7	Prasad Loayokar, Director, Art and Culture, Directorate of Art of Culture, Sankruti Bhavan, Patto, Panaji, Goa	50 Stalls on hiring basis @ 10,000/- per Stall	15 <sup>th</sup> Lokotsav- 2014	10 <sup>th</sup> to 19 <sup>th</sup> January- 2014	Agency has organized expo in the year 2011- 12 satisfactory.

**(B) Non Government Department (NGO)**

**(a) By organizing independent Woolen Expo @ Rs. 16.00 Lakhs (full Expo)**

S N	Name of Implementing Agency	Demand Amounts	Place	Date/Per iod	Remarks
1	Sudhar Sewa Evam Kalyan Samiti, S-4, Basement Vikash Deep Building, Station Road, Distt Lucknow (U.P.)	Independe nt Expo Rs. 21.80 lakhs proposed	At Lucknow	06 <sup>th</sup> to 15 <sup>th</sup> Decemb er-2013	New Proposal but not as per prescribed scheme.



2	Bharti Gramotthan Samajik Vikas Sansthan, Prakash Nagar, Near Ramlila Ground, Linepar, Moradabad-244001 (U.P.)	Independent Expo 16.00 Lakhs	At Hardwar & Dehradun (Uttarakhand)	Not Mentioned	New Proposal
3	Shilphi Gramoghyog Smaj Seva Samiti, 1/185 Civil Lines, Phatehgarh, Distt Farukhabad, (U.P))	Independent Expo 16.00 Lakhs	At Hardwar (Uttarakhand) & Kanpur (U.P.)	Not Mentioned	New Proposal

**(2) By hiring Stalls in reputed Exhibition (Hire Stall in fairs)**

S . N	Name of Implementing Agency	Demand Amounts	Place	Date/Period	Remarks
1	Sky Media Private Limited, 146, Laxmi Complex, M.I. Road, Jaipur. (Rajasthan)	50 Stalls on hiring basis @ 12000/- per Stall	Jaipur	October 2013	Last year Rajasthan Patrika Organized expo at Jodhpur & Indore & Satisfactory
		50 Stalls on hiring basis @ 12000/- per Stall	Jodhpur	7 <sup>th</sup> to 15 <sup>th</sup> Dec-2013	
		50 Stalls on hiring basis @ 12000/- per Stall	Kota	28 <sup>th</sup> Dec to 5 <sup>th</sup> January 2014	
		50 Stalls on hiring basis @ 12000/- per Stall	Indore	4 <sup>th</sup> to 12 <sup>th</sup> Jan-2014	

As above, the matter is placed before the Project Committee to recommend suitable project proposal to the Executive Committee for organizing the Woollen Expos during the current financial year 2013-14 by hiring of stalls in reputed fairs and by coordinating some independent Woollen Expos.

\*\*\*\*\*