

## Central Wool Development Board, Jodhpur

### Agenda for 29<sup>th</sup> Project Committee meeting of CWDB will be held on 12-07-2016 at 12.00 Noon at Jodhpur

The Board has received following fresh project proposals under its different schemes for implementation during remaining period of 12<sup>th</sup> Plan i.e. FY 2016-17 :

#### 1. Name of Scheme : Sheep & Wool Improvement Scheme (SWIS)

##### A. New project proposals received under SWIS from different States for FY 2016-17:

##### 1. Name of Implementing Agency: - The Director Animal Husbandry, Govt of Madhya Pradesh, Bhopal.

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	
1	Health Care @ Rs 18/- per sheep	0.64 Lakh Sheep per year	11.52	11.52	11.52	34.56
2	Breed Improvement-Distribution of Ram @ Rs 5000/- per Ram	400 Ram per year	20.00	-	-	20.00
3	Strengthening of sheep breeding farm @ 20.00 Lakh per farm	1 farm	20.00	-	-	20.00
4	Overhead Expenditure @ 5/- per sheep	0.64 lakh Sheep per year	0.32	0.32	0.32	0.96
<b>Total Cost</b>			<b>51.84</b>	<b>11.84</b>	<b>11.84</b>	<b>75.52</b>

#### State Specific Project- Feed Supplement to weak and debilitated sheep of the State-

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 16000 Lakh weak sheep of the MP State	@ Rs 3/- per sheep per day for 90 days	43.20
<b>Total</b>			<b>43.20</b>

2. **Name of Implementing Agency: - The Director Animal Husbandry Govt of Rajasthan Jaipur.**

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	
1	Health Care @ Rs 18/- per sheep	10 Lakh Sheep per year	180.00	180.00	180.00	540.00
2	Overhead Expenditure @ 5/- per sheep	10 lakh Sheep per year	50.00	50.00	50.00	150.00
3	Feed Supplement to weak sheep @ Rs 3/- per sheep per day for 90 days	One lakh sheep	270.00	270.00	270.00	810.00
<b>Total Cost</b>			<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1500.00</b>

3. **Name of Implementing Agency: - The H.P. State Cooperative Wool Procurement and Marketing Federation Ltd, Shimla.**

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	
1	Health Care @ Rs 18/- per sheep	2.00 Lakh Sheep per year	36.00	36.00	36.00	108.00
2	Breed Improvement-Distribution of Ram @ Rs 5000/- per Ram	400 Ram per year (400X3)	20.00	20.00	20.00	60.00
3	Overhead Expenditure @ 5/- per sheep	2.00 lakh Sheep per year	10.00	10.00	10.00	30.00
<b>Total Cost</b>			<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>198.00</b>

**State Specific Project- Feed Supplement to weak and debilitated sheep of the State-**

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 1.50 Lakh weak sheep of the HP State	@ Rs 3/- per sheep per day for 72 days	324.00
<b>Total</b>			<b>324.00</b>

**4. Name of Implementing Agency: - Punyashloka Ahilyadevi Maharashtra Mendhi Va Sheli Vikas Mahamandal Ltd Pune.**

S No	Components	Year wise Total Expenditure (Rs in Lakh)				Total project Cost (Rs in Lakh)
		Unit	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	
1	Health Care @ Rs 18/- per sheep	3.00 Lakh Sheep per year	54.00	54.00	54.00	162.00
2	Breed Improvement- Distribution of Ram @ Rs 5000/- per Ram	500 Ram per year (500X2)	25.00	25.00	-	50.00
3	Overhead Expenditure @ 5/- per sheep	3.00 lakh Sheep per year	15.00	15.00	15.00	45.00
<b>Total Cost</b>			<b>94.00</b>	<b>94.00</b>	<b>69.00</b>	<b>257.00</b>

**5. Name of Implementing Agency: - The Uttarakhand Sheep and Wool Development Board, Dehradun**

**State Specific Project- Feed Supplement to weak and debilitated sheep of the State-**

S No	Component and provision	Year wise expenditure in Rs Lakh	
		unit	2016-17
1	Feed Supplement for 31000 weak sheep of the State.(25% out of 1.25 Lakh migratory sheep)	@ Rs 3/- per sheep per day for 90 days	83.70
<b>Total</b>			<b>83.70</b>

**B. Proposals received under Revolving Fund for marketing of raw wool (SWIS).**

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost/ financial requirement under SWIS
1	Uttarakhand Sheep & Wool Development Board, Dehradun	Revolving Fund for marketing of 1,000 Qtl. Raw wool	Rs. 125 lakhs for Revolving Fund and 15-18% additional grant to meet losses & project running cost.
2	H.P. State Coop. Wool Procurement & Mkt. Fed. Ltd., Shimla	Grant for marketing of angora wool to bear loss of marketing and other handling charges.	Grant of Rs. 17.63 lakhs to bear losses of wool marketing from CWDB.

**2. Name of Scheme : Quality Processing of Wool Scheme (Q&P)**

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost (as per proposal)	Cost as per norms of scheme for FY 2016-17
1	District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council, Leh	Providing 10 Sheep Shearing Machines @ Rs. 2.5 lakhs per machine & training.	30 lakhs (25 lakhs for machines & 5 lakhs for training)	Cost upto Rs. 25 lakhs for 10 sheep shearing machineries with spare parts only
2	Director, Animal Husbandry Deptt., Govt. of Rajasthan, Jaipur	CFC for wool testing facility. Procurement of equipments for wool testing like ERMASCOPE at Bikaner, Ajmer, Jodhpur & Kota	140 lakhs for total 4 units @ Rs. 35 lakhs per unit.	Maximum grant upto Rs. 35 lakhs for only purchase of ERMASCOPE for Jodhpur.

### 3. Name of Scheme : Human Resource Development & Promotional Activity (HRD)

SN	Name of Implementing Agency	Physical unit/ Components of projects	Total Project cost (as per proposal)	Cost as per norms of scheme for FY 2016-17
1	District Sheep Husbandry Officer, Ladakh Autonomous Hill Development Council, Leh	Two Short Term Training Courses in woollen products manufacturing and designing @ Rs. 12.54 lakhs per unit.	Rs. 25.08 lakhs for 2 units @ Rs. 12.54 lakhs each	@ Rs. 12.54 lakhs per centre.
2	Uttarakhand Sheep & Wool Development Board, Dehradun	Training to 58 selected wool shearers/graders @ Rs. 5,000/- p.m. for 5 months duration & monthly emoluments @ Rs. 6,000/- p.m. for 5 months duration	20.30 lakhs (Rs. 2.90 for training & Rs. 17.40 lakhs for 5 months emoluments to trainees)	Actual expenditure basis upto Rs. 2.90 lakhs only
3	- do -	Organisation of sheep show and State level farmers workshop to motivate 100 shepherds and aware about latest management by experts.	5.50 lakhs (Rs. 2 lakhs for Workshop & Rs. 3.50 lakhs for 10 Sheep shows @ Rs. 0.35 lakh per show)	Actual expenditure basis upto Rs. 5.50 lakhs only
4.	Director, Animal Husbandry Deptt., Govt. of Rajasthan, Jaipur	Training to 30 farmers per batch for 6 days duration. Total 24 camps @ Rs. 0.36 lakh (30 farmers X 6 days X Rs. 200 per day)	8.64 lakhs	Actual expenditure basis upto Rs. 8.64 lakhs only
5	-do-	24 Exposure visit for sheep breeders to reputed institutions like CSWRI & SBF, Hissar, Vet. Universities.	Rs. 14.40 lakhs (24 visits @ Rs. 60,000/-)	
6	-do -	IEC activities like publicity in electronic/ print media, publication & magazine, calendars & diaries.	Rs. 10 lakhs (1,000 units @ Rs. 1,000/-)	

The above project proposals are being placed before 29<sup>th</sup> Project Committee meeting of CWDB to examine fresh project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. The Committee will examine and recommend suitable/feasible projects to the Executive Committee for their necessary consideration and approval for implementation during current financial year 2016-17.

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