

Agenda for 28th Project Committee meeting of CWDB to be held on 20th Nov.,2015 at 11.00 a.m. at Udyog Bhawan, New Delhi.

The Board has received following fresh project proposals under IWIDP for implementation during remaining period of 2015-16 & AP 2016-17 :

I. Scheme : Sheep & Wool Improvement Scheme (SWIS)

Name of Implementing Agency : H.P. State Wool Procurement & Marketing Fed. Ltd., Govt. of H.P., Shimla

A. To continue the project in remaining 2 years of project period

Component	Physical target	Financial grant for 2 nd year	Financial grant for 3 rd year	Remarks	Anne xure
a. Health Care	a. 4 lakh sheep @ Rs. 18/- sheep annually	72 lakhs	72 lakhs	SWIS project sanctioned in 2013-14 and to continue the project required financial approval as per comment of the then ED, CWDB.	I
b. Overhead Expenses	b. 4 lakh sheep @ Rs. 18/- sheep	20 lakhs	20 lakhs		

B. To shift the location of Farm from approved Sarol (Chamba) to Tal (Hamirpur) or Ram Centre Nagwain (Mandi)

Component	Physical target	Grant Sanctioned	Proposed to shift site at	Remarks	Anne xure
Strengthening of Sheep Breeding Farm	One Farm in H.P. State (Chamba)	Rs. 20 lakhs	Tal (Hamirpur) or Ram Centre Nagwain (Mandi)	May shift at appropriate location looking available, land, flock size, infrastructure & manpower etc.	II

II. Scheme: Human Resource Development & Promotional Activities

(Rs. in lakhs)

S N	Implementing Agencies	Activity	Unit/ Physical	Total project cost for 2015-16 & 2016-17	Remarks	Anne xure
1	Mechanical Engineering Department, IIT Delhi	R&D project entitled "Dissemination of the low cost sheep-hair shearing device developed by IIT, New Delhi"	Duration of one year – funds in 2 installments	32.94	Observed necessity in recent Governing Body meeting.	III
2	LAHDC, Kargil	Short-term training programme for Pashmina growers under spinning, dyeing, manufacturing of woolen items.	25 trainees per batch and total 4 batches for 3 months	57.00 (@ Rs. 14.25 lakh per batch – 4 batches)	Provision of Rs. 12.54 lakh per batch under scheme (total Rs. 50.16 lakhs for 4 batches)	IV

3	Central Sheep & Wool Research Institute, Jaipur	“Short-term training courses on Woollen Products Manufacturing and Designing” of CSWRI for skill development of rural artisans	10 trainees per batch and total 4 batches for 3 months	16.24	Provision of Rs. 12.54 lakh for 4 batches (1 year)under approved scheme	V
4	CSWRI, Avikanagar-Jaipur	Wool Fair/Mela at CSWRI, Avikanagar-Jaipur (exhibition cum sheep and wool Mela)	to invite about 1800 farmers & 500 students	5.00	Sponsored such Mela in previous year with financial support.	VI
5	CSWRI, Avikanagar-Jaipur	Short-term training programme on “Hands-on-training on Oestrus Synchronization and Artificial Insemination in Sheep” of CSWRI		5.18	Sponsored such training in previous year with financial support.	VII
6	CSWRI, Avikanagar-Jaipur	Five day training programme on “Knowledge and skill development of farmers in sheep and wool production” of CSWRI	25 farmers each in 6 training batches – total 150 farmers	8.70 (@ Rs. 1,45,025 per batch – 6 batches)	Provides training at reputed Govt. Institutions in scientific techniques of sheep rearing.	VIII
7	Karnataka Sheep & Wool Development Corp., Bangalore	Four days training Programme in Sheep Production and Management to train 480 shepherds of Karnataka State	To train 40 shepherds per batch – total 12 batches	5.88 (@ Rs. 0.49 lakh per batch)	- Do -	IX
8	LAHDC, Leh	Pashmina Wool Development Scheme (PWDS) – To benefit 100 more families, Dehairing Plant and two farms.	Expansion of PWDS in Leh areas.	500	To divert Rs. 5 crore as per revised PWDS under SFC of P-3 scheme.	X

The above project proposals are being placed before 28th Project Committee meeting of CWDB to examine fresh project proposals, to assess feasibility of project proposals, allocation of financial requirements etc. in detail. The Committee will examine and recommend suitable/feasible project to the Executive Committee for their necessary consideration and approval.

Summary of above pending project proposals are enclosed herewith as Annexure I to X and copies of proposals will be provided during the meeting.

Annexure-I

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Name of Implementing Agency : H.P. State Wool Procurement & Marketing Fed. Ltd., Govt. of H.P., Shimla

To continue the project in remaining 2 years of project period

The 41 Executive Committee approved one project proposals under SWIS for 4.00 Lakh sheep as recommended by 20th Project Committee meeting for implementation during financial year 2013-14 in favour of HP State Wool Procurement & Mkt .Fed, Govt. of H.P., Shimla. Accordingly in first year of the project the CWDB had already released total grant of Rs 92.00 Lakh as per approved norms of components.

Now implementing agency has demanded further grant for 2nd and 3rd year period of project but then ED CWDB was recommended that financial approval for 2nd and 3rd year may be placed before EC CWDB for approval.

In view of above decision it is proposed to approve financial provision for 4.00 Lakh sheep to continue SWIS project in HP State as follows-

Component under SWIS	Physical	Financial grant for 2nd year	Financial grant for 3rd year
Health Care	4 lakh sheep @ Rs. 18/- per sheep per year	72.00 Lakh	72.00 Lakh
Overhead expenses	4 lakh sheep @ Rs. 5/- per sheep per year	20.00 Lakh	20.00 Lakh
	TOTAL	92.00 Lakh	92.00 Lakh

As above matter is placed before PC for consideration and necessary recommendation.

Scheme : Sheep & Wool Improvement Scheme (SWIS)

Name of Implementing Agency : H.P. State Wool Procurement & Marketing Fed. Ltd., Govt. of H.P., Shimla

To shift the location of Farm from approved Sarol (Chamba) to Tal (Hamirpur) or Ram Centre Nagwain (Mandi)

43rd Executive Committee approved the project proposal of HP State Wool Procurement & Marketing Fed. Ltd. Shimla to strengthen 2 sheep breeding farms at Shimla (Jeori) and Chamba (Sarol) with financial assistance of total Rs. 40.00 lakh. Accordingly 50% of grant as 1st installment of Rs 20.00 Lakh was released to the implementing agency.

After that Govt of HP had decided to start a Medical College at site of farm at Sarol (Chamba). Hence it will not be possible to utilize the fund towards the strengthening of sheep Breeding Farm Sarol (Chamba).

Therefore State implementing agency has proposed to shift the location of farm from Sarol (Chimba) to Tal (Hamirpur) or Ram Center Nagwain (Mandi) so that grant sanctioned by the CWDB may be utilized accordingly for the purpose.

As above, proposal for change of location for Farm is submitted before PC for consideration and necessary recommendation.

Annexure-III

I. R&D project entitled “Dissemination of the low cost sheep-hair shearing device developed by IIT, New Delhi” with total project cost of Rs. 32.94 lakhs for one year duration

The CWDB has received a proposal from Prof. S. K. Saha, Professor and HoD, Mechanical Engineering Department, IIT Delhi for sponsoring/undertaking R&D project entitled “Dissemination of the low cost sheep-hair shearing device developed by IIT, New Delhi” with total project cost of Rs. 32.94 lakhs for one year duration vide their letter dated 29-09-2015.

The CWDB had sanctioned a R&D project to IIT, Delhi in 2005 for indigenous development of sheep shearing machines with its spare parts and this project was ended on March,2007. IIT has developed the sheep shearing machine with its spare parts and they have performed field tests at regular intervals with the help of Central Sheep Breeding Farm, Hissar and H.P. State Wool Procurement & Marketing Fed. Ltd., Shimla in H. P. State.

IIT, Delhi requested to implement this fresh R&D project with a field agency/NGO i.e. Mr. Yogeshwer Kumar, Jansamarth, Tehri, Uttarakhand with following objectives :

- Adaption of the IIT Delhi’s device for removing the hairs of sheep in the area of Uttarakhand.
- Reduction of cost of IIT Delhi’s device either through different materials/mechanism or through mass production or both.
- Production standards will also be developed for manufacturing.

The matter for indigenous manufacturing of sheep shearing machines was discussed in recent meeting of Governing Body of CWDB and it was explained that shearing cost of sheep is about Rs. 15-25 per sheep per clip which is very high going by the earnings from wool per sheep. There is lack of sheep shearing machines in India and are mostly being imported. Since these are costly machines, there is need to manufacture them indigenously. It was also observed that there was a need to restart the work for development of indigenous combs and cutters for sheep shearing machines, which could be done through IIT, Delhi as it had been involved with the task earlier on as well.

Under ‘HRD & Promotional Activities’ scheme of Board, the Board is undertaking such R&D programme and having sufficient financial provision for such activity therefore placed before Project Committee meeting for recommendation to the Executive Committee. Copy of proposal is enclosed herewith at **Flag -1**. Board has also received technical comments on above R&D project from CSWRI which is also enclosed herewith at Flag-I:A.

II. Short-term training programme for Pashmina growers in Kargil for manufacturing of woolen items with financial support of Rs. 14.25 lakh per batch.

The Board has received a proposal from Ladakh Autonomous Hill Development Council, Kargil for implementing short-term training programme for Pashmina growers under spinning, weaving, knitting, manufacturing of woolen items with financial assistance of Rs. 14,25,250 per batch (total 57 lakhs) vide their letter no. SHK-K/Tech-Trg/2015/1498-1501 dated 21-10-2015. The same project was also submitted to the MOT by LAHDC, Kargil. In the project proposal it was requested to provide training in the batches in all 4 valleys of Kargil District in following areas-

- Shearing of wool and its grading
- Washing of wool
- Spinning of yarn on charkha
- Dyeing of yarn
- Manufacturing of various items like knitted, woven, felt etc. along with design development and product development.

It is proposed to impart training in 4 batches in each pashmina growing blocks of Kargil for all above mentioned topics in 3 months period. Apart from training in manufacturing of woolen items, LAHDC, Kargil has also requested to provide financial assistance for Exposure trips(B2), rent for space/heating provisions/local travelling/office automation (B1.3 1to 5) and marketing trips(B3). Copy of proposal is enclosed herewith **at Flag:- 2.**

Above project proposal was discussed at MOT level mentioning that the Board has a component i.e. Short term training Center for manufacturing of woolen products and designing under HRD and Promotional Activities Scheme of Board. In this component, training in manufacturing of woolen items will be provided to 40 persons in a year for 3 months in 4 batches (10 person per batch) with financial assistance of Rs. 12.54 lakh per center. The details of the scheme along with financial provision for Establishment of Training Center for Manufacturing of woollen products and designing, is as under :-

S. No.	Activity	Assistance under components	Total project cost of training center
i)	Stipend to trainees (10 persons for 3 months @ Rs. 100/- per day) Rs. 100X30X3X10= 90,000 per batch : 4 batch in a year & total 40 trainees in a year	90000/per batch	(for 4 batch in a year) Rs. 3,60,000
ii)	Honorarium to Master Instructor @ Rs. 10,000/- per month (one instructor)	30000/- per batch	(for 4 batch in a year) Rs. 1,20,000
iii)	Office Assistant/ Attendant @ Rs. 5,000 per month	15000/- per batch	(for 4 batch in a year) Rs. 60,000
iv)	Support Rs. 10,000/- per set of loom or charka or knitting machine per trainees (10 Looms/ Charkas per batch) to selected trained persons for self employment generation	100000	(for 4 batch in a year) Rs. 4,00,000
v)	Support for product development, Design & product Development & Product Diversification and equipments, computer software, printer etc (one time per project.) Maximum financial assistance of Rs. 2.00 lakh per project as per actual basis.		One time grant Rs. 2,00,000
	Total (i to v)		Rs. 11,40,000
vi)	Overhead expenses @ 10% of Total Cost of the project		<i>Rs. 1,14,000</i>
	Total cost of Short term training programme		Rs. 12,54,000

The MOT vide letter F. No. 2/11/2015-W&WT dated 6-11-201 informed that proposal from LAHDC, Kargil can be considered under this component subject to the availability of adequate funds for the purpose. However, the proposal is first to be considered by the Project Committee within CWDB as per the procedure and then approved by the Executive Committee of the Board.

Under the Board approved scheme, provisions for providing financial assistance is not there for other activities like requirement of space (B 1.3), exposure trips (B 2) and Marketing (B 3) therefore expenses towards these will have to borne by LAHDC, Kargil itself for which they have to give a consent in this regard, if interested.

As above, the matter is placed before the Project Committee meeting for implementing short term training programmes for Pashmina growers in Kargil with financial assistance of total Rs. 50.16 lakhs from CWDB (@ Rs. 12.54 lakh per Centre) under the scheme of HRD & Promotional Activities during financial year 2015-16 & 2016-17.

III. “Short-term training courses on Woollen Products Manufacturing and Designing” of CSWRI for skill development of rural artisans with financial support of Rs. 16.24 lakhs.

The Board has received a proposal from Central Sheep & Wool Research Institute, Avikanagar- Jaipur for skill development of rural artisans in Rajasthan by organizing “Short-term training courses on Woollen Products Manufacturing and Designing” under HRD scheme of CWDB vide their letter no. TMTC/CWDB/ 2015-16/48 dated 1-05-2015 with financial support of Rs. 16.24 lakhs as under :

Objectives:

- To demonstrate technology developed for wool based woollen apparel/ furnishing/ Handicrafts products.
- To create awareness about Handicrafts products made from wool.
- To enhance the value of wool produced by farmers/artisans/ local youth entrepreneur.
- To enhance skill for wool based products and develop Shelf Help Group of artisans.

Duration of training : 3 months training (4 batches in a year)

No. of Trainees : Total 40 artisans (10 artisans per batch)

Budgetary requirement : Rs. 16,23,600/-

Target groups: Sheep breeders, artisans, adopted farmers and their family members, your entrepreneurs and unemployed artists in Rajasthan.

CSWRI has requested to provide Rs. 16.236 lakhs for one year project (4 batches) for training but in the approved scheme of Board, there is provision of Rs. 12.54 lakh for one year (4 batches).

As above, the matter is placed before the Project Committee meeting for sponsoring financial assistance of Rs. 12.54 lakhs from CWDB under the scheme of HRD & Promotional Activities during financial year 2015-16 & 2016-17. Copy of proposal is enclosed herewith **at Flag - 3.**

IV. Sponsorship to organize Sheep and Wool Fair/Mela (2015-16) at Central Sheep & Wool Research Institute, Avikanagar-Jaipur with financial support and sponsorship of Rs. 5 lakhs.

The Board has received a proposal from Central Sheep & Wool Research Institute, Avikanagar- Jaipur to organize Sheep and Wool Fair/Mela (2015-16) at their Institute with total financial assistance of Rs. 5 lakhs vide their letter no. CWDB/NO/ 2015-16/121 dated 5-06-2015. In order to disseminate the technologies development by CSWRI, it is proposed to invite about 1800 farmers from different State Govts./agencies/NGO as well as 500 students and other visitors are expected to visit the exhibition cum sheep and wool mela at Avikanagar- Jaipur.

CSWRI requested the CWDB to support the event by providing upto Rs. 5 lakhs against actual expenditure basis as it was organized in 2014-15 as well with the help of CWDB. The same matter was also discussed in recent meeting of Governing Body of CWDB.

As above, the matter is placed before the Project Committee meeting for providing financial assistance of Rs. 5 lakhs from CWDB as a contribution for organizing Sheep Mela under the scheme of HRD & Promotional Activities during current financial year 2015-16. Copy of proposal is enclosed herewith **at Flag: 4.**

V. Short-term training programme on “Hands-on-training on Oestrus Synchronization and Artificial Insemination in Sheep” of CSWRI with financial support of Rs. 5.18 lakhs.

The Board has received a proposal for organizing short-term training programme from Central Sheep & Wool Research Institute, Avikanagar- Jaipur on “Hands-on-training on Oestrus Synchronization and Artificial Insemination in Sheep” under HRD scheme of CWDB vide their letter no. TMTC/CWDB/2015-16/120 dated 5-06-2015 with financial support of Rs. 5.18 lakhs as under :

Objectives:

- To impart hands-on training on the method of estrus synchronization in sheep at farmers’ flock
- To impart hands-on training on semen collection, processing, evaluation and artificial insemination in sheep.

Duration of training : Seven days (7 day)

No. of Trainees : Ten (10) per batch

Budgetary requirement for 4 batches : Rs. 5.18 lakhs

Target groups: field veterinarians working under State Govts., assistant professors and PG students in various state veterinary Universities, Scientists at KVK or equivalent, Vet. Officers under NGOs etc.

CSWRI has already implemented such training programme in previous year with financial support from CWDB and imparted training to 45 veterinarians from different States.

As above, the matter is placed before the Project Committee meeting for sponsoring some financial assistance of Rs. 5.18 lakhs from CWDB under the scheme of HRD & Promotional Activities during financial year 2015-16 & 2016-17. Copy of proposal is enclosed herewith **at Flag:5.**

Annexure-VIII

VI. Five day training programme on “Knowledge and skill development of farmers in sheep and wool production” of CSWRI with financial support of Rs. 8.70 lakhs.

The Board has received a proposal for organizing five days training programme from Central Sheep & Wool Research Institute, Avikanagar- Jaipur on “Knowledge and skill development of farmers in sheep and wool production” under HRD scheme of CWDB vide their letter no. TMTC/CWDB/ 15-16/220 dated 15-07-2015 with financial support of Rs. 8.70 lakhs as under :

Duration of training : Five days (5 day)

No. of Trainees : 150 farmers in six trainings (25 in each batch)

Budgetary requirement for 6 batches : Rs. 8,70,150/- (Rs. 1.45 lakh per batch)

Target groups: Sheep breeders and farmers rearing any other livestock and also willing to rear sheep can also be selected.

Objectives:

- Training will update knowledge of sheep farmers in various aspects of sheep rearing.
- It will enhance skills of farmers through exposure of various activities being followed at CSWRI, Avikanagar – Jaipur.
- Income of farmers will be increased due to lower morbidity and mortality in their flocks, higher productivity per sheep etc.

CSWRI has already implemented such training programme in previous year with financial support from CWDB and imparted training to 45 veterinarians from different States.

As above, the matter is placed before the Project Committee meeting for sponsoring financial assistance of Rs. 8.70 lakhs from CWDB under the scheme of HRD & Promotional Activities during financial year 2015-16 & 2016-17. Copy of proposal is enclosed herewith **at Flag: 6.**

Annexure- IX

VII. Conducting Training Programme in Sheep Production and Management by Karnataka Sheep & Wool Development Corp. at their Sheep Breeding farm with financial assistance of Rs. 5.88 lakhs to train 480 shepherds.

The CWDB has received a proposal from Karnataka Sheep & Wool Development Corp., Bangalore vide their letter no. KSWDC:CWDB/ training/ 2014-15:570 dated 17-06-2015 for conducting Sheep Production and Management Training Programme at their own Sheep Breeding & Training Centre, Mandya Dt., Karnataka under the scheme of 'HRD & Promotional Activities' of Board. Previously, they were provided training to progressive shepherds by sending at Central Sheep Breeding Farm, Hissar, Harayana with financial assistance from CWDB. Now they have requested to organize 4 days training programme on farm residential training to shepherds at their farm in Karnataka which is spread over 600 acres of land having 800 sheep with good facilities for training like dormitory, training hall, experienced technical staff and boarding facilities.

Karnataka Sheep Corporation requested financial assistance of total Rs. 5.88 lakhs for conducting total 12 batches to train total 480 shepherds @ Rs. 0.49 lakh per batch of 40 trainees per batch. Corporation will provide details of expenses of each batch against adjustment of advance amount on actual expenses basis.

Under 'HRD & Promotional Activities' scheme of Board, the Board is sponsoring such training programme at Central Sheep Breeding Farm, Ministry of Agriculture, Hissar and Central Sheep & Wool Research Institute (unit of ICAR), Avikanagar-Jaipur. Under this scheme target has made to impart training to 200 resource persons with sufficient financial provision in current financial year. Copy of proposal is enclosed herewith **at Flag: 7.**

Annexure- X

VIII. Proposal for expansion of Pashmina Wool Development Project in Leh area as per revised PWDS with additional grant of Rs. 5 crore.

The MOT approved Rs. 41.21 crore under Pashmina Wool Development Scheme (PWDS) for implementation during the 12th Plan period which included components for setting up of 3 Multi Purpose Extension Centers (MPEC) with total outlay of Rs. 6 crore and 'Up-gradation of Pashmina Dehairing Plant' with outlay of Rs. 6 crore. At the time of approving Pashmina Promotion Programme (P-3), the Ministry of Textiles also approved modification under some existing components under PWDS as per requirement of LAHDC, Leh by enhancing fund for establishment of modernized Pashmina Dehairing Plant, benefit 100 more families and additional provision for one Breeding Farm and one Fodder Bank etc. by diverting the fund from the component of Establishment of Multipurpose Extension Centre (MPEC) as it has not been found useful for Nomads in that form as under :

Changes approved under PWDS by diverting funds from MPEC to other existing components through SFC meeting for approving Pashmina Promotion Programme (P-3), as under :

Existing Component	Changes proposed in Existing Components	Reasons for changes in existing components and addition of new components	Financial implication of addition/change to proposal
Strengthening of existing of Fodder Banks / Fodder farm	1 additional Farm/ Bank for Leh district @ Rs.25 lakh per Farm/ bank	LAHDC, Leh demanded assistance for strengthening of 3 Centres under both components but one each sanctioned for Kargil project area hence made additional provision.	1 additional Farm/ Bank @ Rs.25 lakh per Farm/ bank
Strengthening of existing Pashmina Breeding Farms	1 additional Farm for Leh district @ Rs.25 lakh per Farm		1 additional Farm @ Rs. 25 lakh per Farm
Assistance for setting up Pashmina Goat Pen for protecting flocks	100 more Pens with additional provision of water proof tarpaulins to cover goat pens with additional provision up to Rs.20,000/-	Out of total 800 families, 100 families covered from Kargil district and LAHDC, Leh requested to cover their all 800 families and required to	Enhanced cost from existing Rs.15,000 to 20,000 per Pen. Additional provision of Rs. 55 lakhs with Rs. 5,000/- increase under each unit for total 900

		increase no. of families up to 900 by including 100 more families.	Pens. 100 additional families @ Rs. 15,000/- and additional provision of Rs. 15 lakhs.
Assistance for providing Portable Tents, Torch, Gumboots and Goggles	100 additional families.		
Up-gradation of existing Pashmina Dehairing Plant at Leh	Enhanced additional provision of Rs.380 lakhs by diverting from MPEC component would be utilized for procurement of new imported machineries (Italian make Plant).	Proposed modification of total Rs. 19.35 crores including diversion of Rs. 980 lakhs (600 + 380) under new component for P-3.	Enhanced upto Rs. 980 lakhs (Rs. 600 lakhs + additional provision of Rs.380 lakhs) for procuring new imported Dehairing Plant.

Under above SFC meeting for approving Pashmina Promotion Programme (P-3), provision for Pashmina Dehairing Plant made for total 19.35 crore. Out of it, provision of Rs. 9.80 crore made under PWDS and remaining Rs. 9.55 crore made under approved SFC for P-3. The details of the component is as under :

Rs. in lakhs

SN	Particular	Approx. Amount
1	Import of Italian make Pashmina Dehairing Plant (including Custom and other taxes, transportation charges)	1100
2	Procurement of Scouring, boiler, Drying & other utilities machineries.	270
3	Construction of Buildings for Dehairing Plant, Scouring, utility & Drying machineries with storage hall (Godam)	440
4	Consultancy charges to WRA (5% of cost of Machineries)	50
5	Other charges, Training, electrification of plant, installation, commissioning/trials, tendering, travelling and salary of qualified technical personnel for initial 3 years on line of NRHM for streamline the Plant etc.	75
	TOTAL	1935

As per modified PWDS, the Board requested the LAHDC, Leh to submit proposal for above expansion of project for Leh area with further allocation of Rs. 5 crore in continuation to existing project of Rs. 29.15 crore, as under :

SN	Component	Unit/ Physical	Additional grant (Rs. in lakhs)
1	Strengthening of existing of Fodder Banks / Fodder farm	One Farm @ Rs. 25 lakhs	25
2	Strengthening of existing Pashmina Breeding Farms	One Farm @ Rs. 25 lakhs	25
3	Assistance for setting up Pashmina Goat Pen for protecting flocks	(i) Rs. 20 lakhs for 100 additional families @ Rs. 20,000/- family and (ii) Rs. 35 lakhs for existing 700 families @ enhanced cost of Rs. 5,000/- families from existing provision of Rs. 15,000/- family.	55
4	Assistance for providing Portable Tents, Torch, Gumboots and Goggles	One unit @ Rs. 15,000 for 100 additional beneficiaries/ families	15
5	Up-gradation of existing Pashmina Dehairing Plant at Leh	Total provision of Rs. 980 lakhs including existing grant of Rs. 600 lakhs and diversion of additional funds from MPEC component.	380
	Total of additional grant for remaining period of 12th Plan under PWDS		500

Out of total allocation of Rs. 41.21 crore under PWDS for 12th Plan, the Board made provision of Rs. 34.16 crore for Leh project, Rs. 5.05 crore for Kargil project and Rs. 2 crore under R&D project sanctioned in favour of Sher-e-Kashmir Agriculture University for ‘Expansion of Pashmina Goat Rearing Area in Non-Traditional Area of Kargil’ for implementation in 12th Plan.

Accordingly, project proposal submitted by LAHDC, Leh is placed before the meeting of Project Committee for consideration and recommendation to the Executive Committee for necessary approval. Copy of proposal is enclosed herewith **at Flag: 8.**