

Angora Wool Development Scheme

Scope under Evaluation : Presently the Projects under Schemes are being implemented in Himachal Pradesh (Kullu, Rampur), Uttarakhand (Pithoragarh, Ranichahuri), Rajasthan (Mount Abu). Under the Evaluation, Agency has to visit all three states and minimum three Implementing Agencies and has to survey minimum 70 Beneficiaries and record their Views on beneficiaries Schedules which are attached. Attached Schedules are not final and modifications may be made at the time of evaluation if required.

Angora Wool Development Scheme (Angora Rabbit Farm)

Schedule 1

For Implementing Agency

Name of the Implementing Agency:-

Full Address & Registration No.:-

Total Financial Assistance received from CWDB by I.A.:-

Duration of implementation:-

No. of Families whom Assistance provided:-

Benefit provided under the scheme

	Physical		Financial	
	Target	Ach.	Target	Ach.
Economic Support				
No. of animals(Male & Female) distributed				
Feed distributed				
Medical Kits				
No. of Cages				
Bageshwari Charkha & Manual Carding Machine.				
Construction of Shed				

Common Facility Centre-Cum-Training Programme

Weather assistance for training programme have been received- Yes No
If Yes-

	Physical		Financial	
	Target	Ach.	Target	Ach.
No of person trained				
Honorarium to trainer				
Assistance for Loom & Charkha				
Assistance for production & Design Dev.				

Stipend distributed				
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Benefit from training-Employment generation after training

Total person trained		Employed by IA	Self Employed	Income per month before training	Income per month after training
Male	Female				

Comments and Suggestion of Agency regarding scheme & its implementation:-----

What additional Assistance/ Components shall be added under the Scheme:-

Weaknesses of the programme

Observation of the Evaluation Agency:-

Schedule 2

Beneficiary Schedule

Name of Implementing Agency:-

Name of Beneficiary :.....

Contact Number:-

Village_____ Tehsil _____ District

No. of Member in Family:

Main source of Income:

Is rearing Angora before the scheme- Yes No

If Yes

Rearing Angora since-

How many members are involved in Angora Rabbit rearing:-

No of animal before the scheme

No of animals now-

Family get additional income after Angora Rearing- Yes No

Assistance received under Scheme

Description		During Scheme
No. of Rabbit	Received	
	Produced	
	Sold	
	Died	
	Handover to neighbor	
	Total Angora Now	
No. of Cages Received		
Medical Kit Received		
Feed Received Kgs.		
Training done in Rabbit rearing (Y/N)		
Duration of Training		
Constructed Shed		
Type& Cost of Shed Rs.		
Contribution of beneficiary for Shed construction		
Sold Rabbit	Number	
	Amount	
Production of Wool (Kgs\per clip)		
Wool sold at, Per Kg.		
Wool process by own		
Received Bageshwari Charkha/Manual Carding Machine/handloom. Y/N		
Quantity of wool consume by own		

Problem faced during implementation of scheme

Problems in rearing of animal:-

Problems in sale of wool :-

Any other Comments\suggestions of Beneficiaries-

Want any changes in scheme-

Want to continue this scheme-

Will continue to rear Angora rabbits in future-

Signature/Thumb impression

Name: _____

Common Facility Center Cum (CFC) Training Programme on handloom weaving under Angora Wool Development project

Scope under Evaluation : Presently the Projects under Schemes are being implemented in Himachal Pradesh (Kullu, Rampur), Uttarakhand (Pithoragarh, Ranichahuri) & Rajasthan (Mount Abu) Under the Evaluation, Agency has to visit minimum two states and minimum two Implementing Agencies and has to contact minimum 30 Beneficiaries and record their Views on beneficiaries Schedules which are attached. Attached Schedule are not final and may vary at the time of evaluation.

Common Facility Center Cum (C F C) Training Programme under Angora Wool Development project

Schedule 1
For Implementing Agency

Name of the Implementing Agency:-

Full Address & Registration No.:-

Total Financial Assistance received from CWDB by I.A.:-

Duration of implementation:-

No. of trainees trained:-

Training provided in:-

Assistance for training programme received-

Common Facility Centre-Cum-Training Programme

	Physical		Financial	
	Target	Ach.	Target	Ach.
No of person trained				
Honorarium to trainer				
Assistance for Loom & Charkha				
Assistance for production & Design Dev.				
Stipend distributed				

Benefit from training under training programme-

Employment generation after training

Total person trained		Employed by IA	Self Employed	Income per month before training	Income per month after training
Male	Female				

Comments and Suggestion of Agency regarding scheme & its implementation:-

What additional Assistance/ Components shall be added under the Scheme:-

Observation of the Evaluation Agency:-

Schedule 2

Beneficiary Schedule of Training Programme under Angora Wool Development project

Name of Implementing Agency:-

Name of Beneficiary :-

Contact Number:-

Village _____ Tehsil _____ District

No. of Member in Family:

Main source of Income:

Is doing handloom work before the scheme- Yes No

If Yes

Doing since-

How many members are involved in handloom weaving:-

No of handllom in house:-

Working as part time or full time:-

Per month earning from weaving:-

Production:- For own Job work

In what way Skill upgraded-

Want to continue weaving-

Suggestions for the scheme:-

How the scheme benefitted:-

Assistance received under the scheme from Implementing agency

For

Common Facility Centre-Cum-Training Programme

Activity	Description
Duration of Training	
What was work before Training	
After completion of Training Plan made for employment	
Subject in which Training is gain	
Contribution of Agency to provide employment	
Income enhance after completion of training relation to prior	

Signature/Thumb

Name: _____

Pashmina Wool Development Scheme

Scope under Evaluation : Presently the Projects under Schemes is being implemented in Ladhak area(Changthan region) of Leh Dist. Of J&K state. Under the Evaluation, Agency has to visit area, has to contact minimum 40 Beneficiaries and record their Views on beneficiaries Schedules which are attached. Attached Schedule are not final and may vary at the time of evaluation. The study work shall be completed before October as after that due to snowfall it would be difficult to reach the Pashmina Growers.

Pashmina Development Scheme

Schedule 1

For Implementing Agency

Name of the Implementing Agency:-

Full Address & Registration No.:-

Project Area of Agency:-

Total Financial Assistance received from CWDB by I.A.:-

Duration of implementation:-

No. of Families whom Assistance provided:-

Benefit provided under the scheme

	Physical		Financial	
	Target	Ach.	Target	Ach.
Exchange of Pashmina buck in traditional area				
Distribution of high quality breed Pashmina bucks in non traditional area				
Training for formation of Breeders Association (Gilds) or village Pashmina Cooperative Societies				
Training refreshers to Nomadic Breeders as Paramedics				
Health Care				
Refresher Course to In –service Candidates.				
Fooder Development				
Purchasing of improved Pashmina combs				

Comments and Suggestion of Agency regarding scheme & its implementation:-

What additional Assistance/ Components shall be added under the Scheme:-

Observation of the Evaluation Agency:-

Schedule 2

Beneficiary Schedule of Pashmina Wool Development Project

Name of Implementing Agency:-

Name of Beneficiary :-

Contact Number:-

Village _____ Tehsil _____ District _____

No. of Member in Family:

Main source of Income:

No of animal before the scheme-

No of animal now-

Assistance received under Scheme

Description	During Scheme
Exchange of Pashmina Buck Y/N	
High quality breed Pashmina bucks Received Y/N	
Training Received Y/N	
Health Care received	
Improved Pashmina combs received	
Feed Supplement Received Y/N	

Mortality Rate(New Born):-

Adult Mortality Rate:-

Wool sold to:

Wool sold at rate:-

Problem faced during implementation of scheme

Problems in rearing of animal:-

Problems in sale of wool :-

Any other-

Comments\suggestions of Beneficiaries-

Signature/Thumb impression

Name: _____

Woollen Expo

Scope under Evaluation : Presently the Woollen Expos under Schemes are being implemented in various states at major cities like- Jaipur, Jodhpur, Bikaner, Udaipur, Pali, Delhi, Chandigarh, Deharadun, Indore, Guwahati, Shillong, Dimapur, Luchnow, Kanpur, Pune, Ahmedabad.

Under the Evaluation, Agency has to visit minimum 4 Expos out of which 1 must be in North East state and has to contact minimum 10 Beneficiaries per expo(of various states) and record their Views on beneficiaries Schedules which are attached. Attached Schedule are not final and may vary at the time of evaluation.

Schedule of Performa for the evaluation of Woollen Expo scheme

Schedule -A

For the Implementing Agency

Name of Implementing Agency-

Nature of the Agency(Govt.\Society\Entrepreneur etc.)-

Contact person name-

Address of the Implementing agency-

Address of the Expo held under the scheme-

Type of Expo organized- Full Expo

Hiring of stall

Financial assistance received under scheme-

Activity being carried out by the agency-

Need for Expo -

How Benefit is being provided to weavers\artisans-

Comments and Suggestion of Agency regarding scheme & its implementation:

What additional Assistance/ Components shall be added under the Scheme:-

Observation of the Evaluation Agency:-

Schedule 2
For Beneficiary

Name of Scheme: _____

Name of Implementing Agency _____

Village _____ Tehsil _____ District _____

Name of Beneficiary _____ Contact Number _____

No. of Member in Family: _____

Nature of the beneficiary(Weaver\craft person\society\NGO\private etc.)-

Card no.\Reg. no.\-

Main source of Income:

Type of product manufacturing-

Stall no. in Expo-

Avg. sale per day -

How Benefit gained under Scheme:

Comments and Suggestion :-

Quality Processing of Wool & Woollen Products

Scope under Evaluation : Quality Processing of Wool & Woollen Products Schemes is being implemented in various states to set up the common facility center(CFC) for wool and woollen processing. These CFC has been set up in various states at major wool processing hub for various kind of processing facilities. like-Bikaner, Badmer, Kekri(Raj.), Kullu, Rampur, Sundernagar, Palampur(HP), Ludhiana, Pathankot(Pb.) and Rajkot(Guj.). Under the Evaluation, Agency has to visit minimum 6 CFC and has to contact minimum 4 Beneficiaries per CFC (Where applicable) and record their Views on beneficiaries Schedules which are attached. Evaluation agency must cover at least 5 CFC.

Attached Schedule are not final and may vary at the time of evaluation.

Schedule of Performa for the evaluation of Quality Processing of Wool (CFC) scheme

Schedule -A

For the Implementing Agency

Name of Implementing Agency-

Nature of the Agency(Govt.\Society\Entrepreneur etc.)-

Contact person name-

Address of the Implementing agency-

Address of the Plant set up under the scheme-

Financial assistance received under scheme-

Activity being carried out before CFC-

Changes in the nearby area after setting up of CFC-

Has consumption of Indigenous wool increased after installation of CFC- Yes No

If yes-

Quantity of raw material purchased for processing in CFC-

How society is benefitted-

Benefit to the user:-

Difference in the quality of product before and after CFC-

Difference in the availability of product before and after CFC-

Cost of the production decreased- Yes No

Details of the person employed

S.no	Direct employment		Indirect employment
	Skilled	Unskilled	

Information regarding raw material

1-Type of raw material being used- Indigenous Imported

Details of the processing of material (Past one year)-

1-Processing is done for own use-

2-Processing is done for job work-

Details of Job work done(Past one year)

S.no	Mane of agency	Nature of agency(Sheep Breeder\Trader\Spinner\Weaver \Society\Private entrepreneur)	Type of facility provided	Revenue generation

Remarks and suggestions by the implementing agency regarding CFC set up and need for more processing machinery for further benefit –

Remarks from evaluation agency regarding implementation of the scheme-

Remarks of the Evaluation Agency

Schedule 2
For Beneficiary

Name of Scheme: _____

Name of Implementing Agency _____

Village _____ Tehsil _____ District _____

Name of Beneficiary _____ Contact Number _____

No. of Member in Family: _____

Nature of the beneficiary(Sheep Breeder\Trader\Weaver\craft person\society\NGO\private etc.)-

Card no.\Reg. no.\-

Main source of Livelihood:-

Details of the source of income(No.of sheep,no of handloom,marketing showroom etc.)-

Type of product being manufacturing-

Type of facility availed from CFC-

Is the facility was available before the setting up of CFC- Yes No

Satisfy with facility- Yes No

Quality of product improved- Yes No

Cost of the product decreased- Yes No

Benefit gain under Scheme: _____

Comments and Suggestion of Agency regarding scheme & its implementation:

Sheep and Wool Improved Scheme(SWIS)

Scope under Evaluation : Sheep and Wool Improvement scheme is being implemented in various states (J&K, HP, Uttarakhand, Rajasthan, Gujarat, Maharashtra, AP & Karnataka) to improve the quality of wool and to increase the quantity of indigenous wool, to provide health care for their sheep, to procure their wool and provide remunerative return for wool, establish infrastructure for the basic facilities, provide training etc. Evaluation agency must cover minimum 4 states and has to contact minimum 1000 beneficiaries and record their Views on beneficiaries Schedules which are attached. Attached Schedule are not final and may vary at the time of evaluation.

Evaluation of the Sheep and Wool Improvement Scheme (SWIS)

Implementing Agency Schedule

Name of the Implementing Agency:-

Full Address & Registration No.:-

Project Area of Agency:-

Total Financial Assistance received from CWDB by I.A.:-

Duration of implementation:-

No. of Families whom Assistance provided:-

No of sheep covered:-

Data of Economic improvement of families

Name of Pashmina breeder	No. of pashmina bucks distributed	Benefit of training Y\N	No. of pashmina goats covered under health care	Description of benefit due to establishment of feeder bank	Wool production	Total income	Improvement in wool combing and hike of wool prices
1.							
2.							
3.							
4.							
5.							

a. Background Information section of the NGO

State:		
District:		
Block:		
Name of implementing Agency		
Registration Status (Pl. ✓ mark)	Registered Trust	Society Other
Registration No.:		Date:
Address	_____	

	Pin Code _____	
	Name	Qualification
Chief Functionary of the Implementing Agency		
Trustees/Board members		
Area of Operation		
Implementing Year (SWIS scheme)		
Whether the baseline survey was carried out? (Pl. ✓ mark)	Yes	No
Note: If answer yes, surveyor to collect a copy of the baseline survey report		
Staff Detail		
Doctors (in Nos.)		
Para vets (in Nos.)		
LSA (Livestock assistant) (in Nos.)		
Workers (in Nos.)		

b. Operational Details:-

Write briefly procedure for the purchase of medicine:

Write briefly what has been done under the Insurance scheme:

Write briefly what has been done under the Multi-purpose Extension Centre:

Write briefly what has been done under the Marketing Assistance component viz. grading and marketing of the wool:

C-Physical performance under the scheme

	2007-08	2008-09
Survey (Nos.)		
Total Registration (Nos.)		
Total Vaccination (Nos.)		
Dosing		
Internal		
External		
Total no. of treatments		
Distribution of Rams		
Ram insured		
Ewes insured		
Total claims of Rams		
Total claims of Ewes		
No. of breeders insured		
Total claims of breeders		
Grading Assistance		
Marketing Assistance		
Overhead expenditure		

Financial Performance under the Scheme

	Total Amount Received (In Rs.)	Total Amount Utilized (In Rs.)
Health coverage		
Breeding		
Insurance		
Office expenditure		
Camp		
Others		
Total		

Revolving Fund for Procurement of wool

Total Financial Assistance received from CWDB by I.A.:-

Progress of the Revolving Fund Year wise

Year	2008-9	209-2010	2010-2012
Fund received			
Wool purchased(Kg)			
Rate of purchase per Kg			
Wool sold(Kg)			
Wool sold to			
Profit\Loss			

Name Head of Institution:

Designation _____

Name of surveyor _____

Signature with seal

Signature of surveyor

Date: _____

Evaluation of Sheep and Wool Improvement Scheme (SWIS)

Sheep Breeder Beneficiary Schedule

Name of the beneficiaries _____

State: _____ District: _____ Village -----

Category SC/ ST/ OBC/Other----- Age -----

Position of Sheep/Rams	Before the Scheme	After the Scheme
Sheep		
Rams		
Lamb		
Vaccination		
Sheep vaccinated (Pl. ✓ mark)	Yes	No
If yes, total no. of sheep vaccinate		
Name of the vaccine used	1. _____	
	2. _____	
	3. _____	
	4. _____	
	5. _____	
De-worming		
De-wormed (Pl. ✓ mark)	Yes	No
Total no. of sheep covered		
Medicine used for De-worming	1. _____	
	2. _____	
	3. _____	
	4. _____	
	5. _____	
Dusting of Sheep (Pl. ✓ mark)	Yes	No
Treatment	Yes	No
If yes, No. of sheep treated		
Against name of diseases	1. _____	
	2. _____	
	3. _____	
	4. _____	
	5. _____	
Stud Rams distributed (Pl. ✓ mark)	Yes	No
If yes, Breed of Rams		
Quality of Rams	Satisfied	Not satisfied

Total No. of sheep insured			
Whether Sheep breeder insured			
If Sheep Insured, Total death and Claim settled .			
If Sheep Breeder Insured, Whether Scholarship for two child received.			
If There is death Whether Claim settled and timely.			
Total sheep died in last three years			
Total sheep died (In Nos.) in comparision to total sheep			
Natural death			
Diseases			
Other reasons			
<u>Earning from Wool and other Sources</u>			
Wool Production			
Shearing of wool (Pl. ✓ mark)	Two times	Three times	
Shearing of Sheep Manual/ Machine			
Expense per Sheep shearing			
Wool production (per sheep Kg.)			
Total wool sold (in Kg.) in last 3 years			
Earning from sale of Wool in last 3 years			
Sheep Sold in No. in last three years with Earning			
Rams			
Ewes			
Lamb			
Manure Sold (In Rs.)			
Income from Other source (In Rs.)			

Providing Marketing Facility (Pl. ✓ mark)	Yes	No
If Yes, type of facility	1.	
	2.	
	3.	
	4.	
	5.	
Providing Grading Facility (Pl. ✓ mark)	Yes	No

Name of Beneficiary

Signature of Beneficiary

Comments of the beneficiary about Scheme, Implementing Agency, and suggestions for improvements.

Name of the Surveyor

Signature of the Surveyor