

**Request for Bids**  
**(ONLY THROUGH E-TENDERING MODE)**

for

“To undertake Evaluation Study/Outcome Review of  
12<sup>th</sup> Plan Wool Sector Schemes of CWDB, Jodhpur by an  
eligible and experienced independent Evaluation Agency”

Tender No.: CWDB/Evaluation/Study/2017/1



**CENTRAL WOOL DEVELOPMENT BOARD**

MINISTRY OF TEXTILES, GOVT. OF INDIA

JODHPUR

Office Address:

Executive Director,

Central Wool Development Board

(Ministry of Textiles, Govt. of India)

C-3, Shastri Nagar, Jodhpur, Rajasthan-342003

Phone No.- 2433967, 2616328 Fax No.- 0291-2439017

E-mail: - [woolindiajodhpur@dataone.in](mailto:woolindiajodhpur@dataone.in) Website: woolboard.nic.in

**Key Dates**

1	Date of Online Publication	01.09.2017 at 06.00 PM
2	Start date of issue of Tender	01.09.2017 at 06.00 PM
3	Bid Submission End Date and Time	25.09.2017 12.30 PM
4	Date & Time of opening of Technical Bids	28.09.2017 11.00 AM
5	Opening of Financial Bids (Only technical qualified firms)	After finalize the Technical Bid



**CENTRAL WOOL DEVELOPMENT BOARD**  
MINISTRY OF TEXTILES, GOVT. OF INDIA  
JODHPUR

**DISCLAIMER**

The information contained in the tender document or subsequently provided to Applicants, whether verbally or in documentary or any other form by or on behalf of the Central Wool Development Board, Ministry of Textiles, Govt. of India is provided of Applicants on the terms and conditions set out in the tender and such other terms and conditions subject to which such information is provided.

The tender document is not an agreement and is neither an offer nor invitation by the Central Wool Development Board, Ministry of Textiles, Govt. of India to the prospective applicants or any other person.

The purpose of this tender document is to provide interested parties with information that may be useful to them in the formulation of their Proposals pursuant to this tender document.

Information provided in this tender document to the Applicants is on a wide range of matters, some of which depends upon the interpretation of law. The information given is not an exhaustive account of statutory requirements and should not be regarded as a complete or authoritative statement of law. The Authority accepts no responsibility for the accuracy or otherwise for any interpretation or opinion in the law expressed herein.

Central Wool Development Board also accepts no liability of any nature whether resulting from negligence or otherwise however, caused arising from reliance of any applicant upon the statements contained in this tender document. Central Wool Development Board may in its absolute discretion, but without being under any obligation to do so, update, amend or supplement the information, assessment or assumption contained in this tender document.

The issue of the tender document does not imply that Central Wool Development Board is bound to select any Applicant or to appoint the Selection Applicant, as the case may be for the Evaluation Study and Central Wool Development Board reserves the right to reject all or any of the proposals without assigning any reasons whatsoever.

The applicant shall bear all its costs associated with or relating to the preparation and submission of its Proposal including but not limited to preparation, copying, postage, delivery fees, expenses associated with any demonstrations or presentations which may be required by Central Wool Development Board any other costs incurred in connection with or relating to its Proposal. All such costs and expenses will remain with the Applicant and Central Wool Development Board shall not be liable in any manner whatsoever for the same or for any other costs or other expenses incurred by an applicant in preparation or submission of the proposal, regardless of the conduct or outcome of the selection process.



Tender No.: CWDB/Evaluation/Study/2017/1

**No.: CWDB/Evaluation/Study/2017/1**  
**CENTRAL WOOL DEVELOPMENT BOARD**  
MINISTRY OF TEXTILES, GOVT. OF INDIA  
JODHPUR

Dated – 01.09.2017

To,

All interested and eligible Consultants/Institutions.

Sub.: Evaluation Study/Outcome Review of 12<sup>th</sup> Plan Wool Sector Schemes- reg.

Dear Sir/Madam,

E-bids are invited in two (Technical & Financial) bids system for the subject mentioned above Central Wool Development Board for undertaking of Evaluation study and Impact assessment of 12<sup>th</sup> Plan Wool Sector Schemes. In case your Firm/Institution is interested in undertaking the above said study and fulfils the eligibility criteria, you are requested to apply in the prescribed proforma contained in tender document (Technical Bid and Financial Bid separately). The Bids for Evaluation study and Impact assessment of 12<sup>th</sup> Plan Wool Sector Schemes may be submitted online on the Government e-procurement portal (<https://eprocure.gov.in/eprocure/app>) by 25/09/2017 on or before 12.30 pm along with online submission of EMD. EMD can also be submitted to Central Wool Development Board, Ministry of Textiles, Govt. of India, Jodhpur through Cheque\DD in favor of Central Wool Development Board, Jodhpur.

The Board shall select an Agency as per the procedure described in the tender document. Proposals may be submitted online at <https://eprocure.gov.in/eprocure/app> after perusal of the detailed instructions for bidders. Details of the scheme are available at <http://www.woolboard.nic.in>. The tender document can also be downloaded from this site. It is mandatory for the Agency to submit proposal online within stipulated time failing which the proposal are liable to be rejected. Central Wool Development Board also reserves the right to accept or reject any or all the offers without assigning any reasons thereof.

(sd/-)  
Executive Director/CWDB  
Tel. No. 0291-2433967

**INFORMATIONS TO CONSULTANTS**

<b>S. No.</b>	<b>Particulars of Sheet</b>
1	Name of the Department: Central Wool Development Board, Ministry of Textiles, Govt. of India
2	Name of the Assignment/Job: “To undertake Evaluation Study/Outcome Review of 12 <sup>th</sup> Plan Wool Sector Schemes of CWDB, Jodhpur by an eligible and experienced independent Evaluation Agency”
3	<p>Last date &amp; Time and address for submission of proposal:</p> <p>Date: 25.09.2017 &amp; Time: 12.30 pm</p> <p><b>Place of submission of e-bid:</b></p> <p>Only through online mode on e-procurement portal (<a href="https://eprocure.gov.in/eprocure/app">https://eprocure.gov.in/eprocure/app</a>)</p> <p>For physical submission of EMD (only), if not submitted online through RTGS/NEFT:</p> <p>O/o Central Wool Development Board, C-3, Shastri Nagar, Jodhpur. 342 003 (Raj.)</p>
4	<p><b>Opening of Technical Proposal</b></p> <p>Date: 28.09.2017 &amp; Time: 11.00 am</p> <p>Venue: Through e-procurement portal at-</p> <p>Central Wool Development Board, C-3, Shastri Nagar, Jodhpur. 342 003 (Raj.)</p>
5	<p><b>Opening of Financial Proposal</b></p> <p>After finalize the Technical Bid</p> <p>Venue: Through e-procurement portal at-</p> <p>Central Wool Development Board, C-3, Shastri Nagar, Jodhpur. 342 003 (Raj.)</p>
6	Proposals must remain valid for 90 days after the last date of submission i.e. 25.09.17
7	Consultant should state the cost in Indian Rupees.
8	The department would provide consultants the necessary support in terms of information/documents/co-ordination with other division/office/state etc. Whenever and wherever considered necessary for the progress of the study. The department will interact with the consultant for exchange of Documents/information and discussion.

## TENDER DOCUMENT

### “EVALUATION/ OUTCOME REVIEW OF SCHEMES OF THE CENTRAL WOOL DEVELOPMENT BOARD” , JODHPUR

#### 1. BACKGROUND & INTRODUCTION: -

The Central Wool Development Board (CWDB) was constituted in 1987 by the Ministry of Textiles with its head quarter at Jodhpur, Rajasthan with the primary objective of development of wool and increase production and quality of wool in the country. It works under control of the Ministry of Textiles, Govt. of India as Autonomous Body. During the 12<sup>th</sup> Five Year Plan period, the Board has sanctioned various projects under following schemes in favour of States Animal Husbandry Departments/Sheep & Wool Boards/Corps. as Implementing Agencies (IA) in the States of Jammu & Kashmir (including Ladakh region), Himachal Pradesh, Utrakhland, Uttar Pradesh, Karnataka, Maharashtra, Telangana, Rajasthan, Madhay Pradesh and Manipur :

##### I. Integrated Wool Improvement and Development Programme (IWIDP):

- A. Sheep and Wool Improvement Scheme (SWIS)
- B. Pashmina Wool Development Scheme (PWDS)
- C. Angora Wool Development Scheme (AWDS)
- D. Human Resource Development & Promotional activities (HRD)

##### II. Quality Processing of Wool Scheme: (Q&P)

##### III. Social Security Scheme for Sheep Breeders (SSS)

At the end of 12<sup>th</sup> Plan, the CWDB intends to conduct evaluation study/ outcome review of its existing schemes through a third party/independent agency in a time bound manner to examine the achievements against the targets of schemes along with outcome in term of increase in production levels, export levels, remuneration levels to wool producers/farmers based on a base-line data. The evaluation report shall also point out the deficiency (weak and need areas) of the schemes and suggestions to remove them to extend beyond 12<sup>th</sup> Plan i.e. further three years period up to 2020.

Interested agencies\parties who are eligible and experienced in conducting such study like evaluation and analysis of measurable outcome review of the schemes of Government of India may offer their bids through on line only at portal <https://eprocure.gov.in/eprocure/app> in two bid system. Tender Document can also be download from the website [www.woolboard.nic.in](http://www.woolboard.nic.in) for which application fee of Rs. 2000/- (non refundable) and Earnest Money of Rs. 30,000/- in form of demand draft/at par cheque on any nationalized bank in Jodhpur in favor of “Central Wool Development Board” at Jodhpur, should be accompanied along with the bid document at the time of submission.

The Board has sanctioned various projects under above 12<sup>th</sup> Plan schemes in all major wool producing States with following targets and objectives, which require to examine under this evaluation study/outcome review by an independent agency/ third party:

- Improve fineness of wool by 2 $\mu$  (micron)
- Increase wool yield per animal by 10%

- Reduce mortality rate of sheep & pashmina goats by 10%
- Widen the use of the coarse and coloured Decanni (Southern region) wool by product development and diversification.

## 2. TERMS OF REFERENCE OF THE EVALUATION:

- I. To analyze measurable outcome of the objectives of the 12<sup>th</sup> Plan Wool Sector Schemes after collection of data from the beneficiaries of projects by conducting field visit and assess the levels of improvement in (i) fineness of wool (micron), (ii) yield per animal, (iii) mortality rate and (iv) value addition to Decanni and coarse wool by product development and diversification of wool. (sheep, pashmina and angora wool).
- II. To assess the effectiveness of the Implementing Agencies i.e. Organizations of State Govts. in execution of the projects/schemes and examine the benefits provided to all targeted beneficiaries under the schemes.
- III. To examine whether implementation of the scheme has resulted in improving social economic condition of wool producers/farmers, users and creation of awareness among the beneficiaries/wool producers.
- IV. The evaluation report shall also point out the deficiency/bottleneck (weak and need areas) of the schemes and suggestions to remove them for continuation beyond the 12<sup>th</sup> Plan i.e. further three years period up to 2020.
- V. Outcome review/evaluation in term of increase in production levels, export levels, remuneration levels to wool producers/farmers based on a base-line data in a time bound manner.
- VI. To assess the overall performance of the schemes in the frame works of its objectives.

## 3. COVERAGE AND SCOPE OF THE ASSIGNMENT:

The evaluation/outcome review will cover different wool producing States including Ladakh region (Leh & Kargil districts) for Pashmina Wool Development Scheme (PWDS) and Manipur for Angora Wool Development Scheme (AWDS) and other States like Himachal Pradesh, Uttarakhand, Uttar Pradesh, J. & K., Karnataka, Maharashtra, Telangana, Rajasthan and Madhya Pradesh under Sheep & Wool Improvement Scheme/Social Security Scheme for sheep breeders insurance and Quality Processing of Wool Scheme. Brief of the 12<sup>th</sup> Plan Wool Sector Schemes are enclosed herewith as **Annexure-I** and details of all schemes of CWDB is available on CWDB website <http://woolboard.nic.in> and would be provided to selected evaluation agency along with other information of projects/schemes to be evaluated such as : (i) details of implementing agencies with telephone & fax, mail and concerned officer of organization with full address, (ii) funds sanctioned & released by CWDB and utilized by the concerned implementing agencies year-wise, (iii) project areas/beneficiaries, (iv) component wise physical and financial targets under the respective project and (v) scheme-wise suggestive schedules/proformas for examining the projects/schemes to be filled by the evaluating agency at the time of interacting with the beneficiaries/Implementing agencies are enclosed herewith the tender document as **Annexure-II**. These schedules may be modified by the evaluating agency as per their requirement for better evaluation analysis and reporting for outcome review of 12<sup>th</sup> Plan Wool Sector Schemes.

The Terms of References (TORs) including the objectives and scope of the evaluation may be modified as warranted by the policy decision of the Board. The CWDB reserves the right to modify TORs, coverage and scope of the assignment during the period of study in consultation with the selected agency.

#### 4. **SELECTION CRITERIA:**

The eligible technical bids received from independent evaluation agencies would be examined/scrutinized by a team constituted by Executive Director, CWDB in terms of following parameters and points/priority will be given as defined below :-

<b>Sr. No.</b>	<b>Criteria</b>	<b>Parameters/ priority</b>
1	Working/ previous experience	Minimum three evaluation works/ studies should be carried out in last seven years of national level with Central Govt. Department/ Ministry/ Autonomous Bodies/ semi govt. organizations/ Govt. promoted Organizations (i.e.) Centre or State.
2	Existence of agency	The agency should be at least 3 years old and filled the returns of Income Tax/Service Tax etc. and audited accounts of previous 3 years (enclosed the copies).
3	Empanelment	The agency may be empanelled with any Govt. Organization like NITI Aayog/Ministry of Finance/Statistics Deptt. or any Department of State Govt. for this purpose/field etc. and priority would be given accordingly. Enclosed copies PAN/TIN no. and concerned empanelled certificate.
4	Code of Conduct and Ethics	The firm must not have been debarred from any Central/ State Govt. Department/Organization.
5	Turnover	Minimum turnover of the agency not less than Rs. 50 lakhs in each of the last two years.
6	Employees	The firm should have 10 employees for undertaking evaluation/outcome review of the schemes/projects in different States during last 3 years.
7	Bid cost, EMD & undertaking/ LoT	Details of Bid cost and EMD deposited & submission of undertaking/Letter of Transmittal (LoT)

Executive Director of Central Wool Development Board, Jodhpur reserves the right to cancel/reject any or all tender without assigning any reason thereof.

#### 5. **SELECTION OF EVALUATION AGENCY:**

Interested agencies shall submit their bids online at <https://eprocure.gov.in/eprocure/app> (portal) in favor of the Executive Director, Central Wool Development Board in two parts- 'Technical Bids (Form T-1,T-2, T-3, T-4) and Financial Bids (F-1),

Financial Bids (Form F-1) of only technically qualified firms shall be opened.

#### 6. **TERMINATION/CANCELLATION OF APPOINTMENT:**

If any of the information/ documents furnished by the evaluation agency is found to be incorrect, the offer will automatically stand cancelled without entertaining any further correspondence.

The appointment is for next 3/4 months and the same may be renewed on a monthly basis subject to satisfactory performance. The maximum period of contract shall be restricted to the Financial Years 2017-18. However, Executive Director, Central Wool Development Board reserves the right to terminate the contract at any point of time for whatsoever reasons.



## 7. MANNER OF SUBMISSION OF BIDS:

- ✓ The bids to be submitted online only and separately i.e. Technical Bids & Financial bid. to undertake evaluation/outcome review of 12<sup>th</sup> Plan Wool Sector Schemes” of Central Wool Development Board. Payable at par cheque/Demand Draft of Rupees 2000/- (Two Thousand Only) (Non-refundable) towards cost of Tender and Earnest Money Deposit (EMD) of Rupees 30,000/-(Rupees Thirty Thousand) (Non-interest bearing) favoring to ‘Central Wool Development Board’ payable at Jodhpur.
- ✓ The amount for download tender form and EMD may also be deposited through RTGS\NEFT in favor of Central Wool Development Board , Jodhpur. The details of the Bank Account is as under-  
Bank Name- Punjab National Bank  
Account No.- 1497000100084912  
Branch- Shastri Nagar, Jodhpur  
IFSC/RTGS Code- PUNB0149700  
MICR Code- 342024008
- ✓ And “Financial Bids for appointment of independent Evaluation Agency to undertake evaluation/outcome review of 12<sup>th</sup> Plan Wool Sector Schemes” of Central Wool Development Board in a separate sealed envelope.
- ✓ The information submitted must be written in English, Overwriting and Correction not allow,if it is found in that case that particular bid will be out rightly rejected.
- ✓ The Bids should be submitted online at the e procurement portal <https://eprocure.gov.in/eprocure/app>.latest by **25/09/2017** up to 12.30, The same will be opened on 28.09.2017 at 11.00 AM.(Technical).
- ✓ The Financial bids only of the technically qualified bidders will be opened after decision of the Committee formed to decide the tender on same day. (The bidders/authorized representatives of the Bidders may if require present themselves during opening of Technical and Financial bids. )
- ✓ This Tender is subject to the jurisdiction of the Local Courts at Jodhpur (Rajasthan) only. All disputes arising out of the tender process shall have the jurisdiction of the Local Courts at Jodhpur (Rajasthan) only.
- ✓ Any information about the details scope of work, nature and procedure followed in Central Wool Development Board, Jodhpur, the Evaluation Agency may contact CWDB (Tele 0291-2433967, 2616328) on any working days and working time.

1	Last Date and Time of submission of Tender/Bid	25/09/2017 12.30
2	Date and Time of Opening Tender/Bid	28/09/2017 at 11.00 AM

## 8. SELECTION PROCESS OF AGENCY FOR THE STUDY:

### (a) Pre qualification Eligibility Criteria. (Technical Bid)

- I. The Agency should have vast experience of conducting at least three Outcome review/ evaluations studies in last seven years with Central Govt. Department/ Ministry/ Autonomous Bodies/ semi govt. organizations/Govt. promoted Organizations (i.e) Centre or State. Certified copies of work orders, satisfactory completion certificates should be furnished as a proof to support the eligibility of independent agency/third party. Copy of summary of such evaluation study may also provide to consider on priority/merit basis.
- II. The total turnover of the agency not be less than Rs. 50 lakhs (Fifty lakhs) in last two years. The Agency will have to submit last three years Audited Accounts by Chartered Accountant as a proof with returns of Income Tax/Service Tax etc.

- III. Technical bid shall be either deposited through online or accompanied with an Earnest Money Deposit (EMD) of Rs. 30,000/- (Rupees Thirty Thousand only) by way of payable at par cheque/demand draft drawn on any Nationalized Bank in Jodhpur in favour of “Central Wool Development Board” payable at Jodhpur. The EMD deposited by the unsuccessful bidder shall be refunded after the finalization of the tender. The EMD will not bear any interest. Failure on the part of the successful bidder to comply with the requirements of this clause will constitute sufficient grounds for the annulment of the award and forfeiture of EMD.
- IV. No interest on earnest money deposit (EMD) shall be paid by the Board to the tenderer and same money would be returned after successful completion of evaluation work and on demand of the agency/firm.

**(b). Financial Bid :**

The Evaluation Committee of the CWDB will assess the financial bids (Form F-1) of the bidders who are technically qualified. The Bidders have to Quote rates both in Figures and Words in financial bid sheet attached as F-1 without overwriting and correction, otherwise bid will be rejected. Lowest tenderer will be decided on Total bid cost, (including all Taxes, service charges and Levies ) which will be calculated on the basis of minimum requirement prescribed in the financial bid sheet.

**(c) Other Conditions**

- I. Validity of the Bid should be 60 days from the last date of submission of Bid and it can be further extended up to 30 days on same terms & conditions .
- II. The successful bidder have to submit a performance guarantee of 5% of contract value in the form of Bank guarantee/FDR/cash deposit/D.D. before signing of agreement.
- III. Within 10 days of receipt of letter of award of contract, the successful bidder shall enter into an agreement with CWDB for undertaking the outcome review/evaluation study. Failure on the part of the successful Bidder to comply with the requirements may lead to forfeiture of Earnest money and contract would be further offered to next eligible Bidders on merit basis.
- IV. The Board shall be competent to interpret any provisions or clauses of the bid documents. The Board, for reasons to be recorded in writing may prescribe additional conditions or procedures to be followed by the bidders, till the award of the contract. The decision of the Board in this regard shall be final and binding on the bidders.
- V. The Executive Director, CWDB reserve the right to reduce the period of evaluation period or to extend its duration in the interest of the Board, for any justifiable reasons not mandatory to be communicated to the tenderer.
- VI. Board reserves the right to accept or reject any/all bid in part or full without assigning any reason. The Board is not bound to accept the lowest or any other tenderers and also reserve to itself the right of accepting the tenders in whole or in part/share. The CWDB may provide priority to those independent agency who are most suitable agency under Technical bids looking at their empanelment with NITI Aayog/ Ministry of Finance and previous experience in analyzing outcome impact of the schemes of Govt. of India implemented in different States under the concerned fields.

**(d) Reporting Schedule:**

- (i) Draft Report: Within 90 days from the date of award of contract.
- (ii) Final Report: Within 30 days from the date of submission of the draft report

(e) **Terms of Payment:**

The terms of payment for this assignment are as follows:

(i) **First installment:** 30% at the time of Sanction after signing of the agreement against acceptable guarantee bond.

(ii) **Second installment:** 40% percent on submission and acceptance of the draft report. (10 copies of the draft report along with soft copy including executive summary) within the time schedule prescribed in the agreement and a presentation on the draft report being made before the Committee and the draft report being found to be acceptable to the Committee.

(iii) **Third and final installment:** Balance 30% on submission of the final report (both in hard and soft copies) and its acceptance by the Board.

(iv) **Penalty Clause:**

Any delay on the part of the Bidder in completion of evaluation study within the stipulated timeline prescribed in Tender Document will attract penalty as under:

- a) Delay in submission of Draft Report 1% of Project cost per week.
- b) Delay in submission of Final Report 1% of Project cost per week.

Note: - if the reason of delay is beyond the control of contractor than CWDB can extended the period of submission of reports without any penalty.

**9. GENERAL TERMS AND CONDITIONS FOR EVALUATION WORK:**

The other general terms and conditions applicable are as follows:

The assignment should be completed within the time stipulated in a time bound manner of tender document and as per agreement to be signed. Delay in submission of the report beyond the stipulated time will attract penalty as provided for in the agreement. For factors beyond the control of the agency given the assignment, suitable extension in time may, however, be granted at the request of the agency.

- I. The Board shall not pay any extra amount for any escalation in the cost of the assignment beyond the time period stipulated in the agreement.
- II. The total fee for the study as agreed with agency will include GST charges and other taxes, if any, and the liability of payment of the tax will be of the agency conducting the study. However, Board may deduct the income tax (TDS) from each installment while releasing the same, if deemed fit.
- III. Evaluation study would be completed in a time bound manner to examine the achievements against the targets of schemes along with outcome in term of increase in production levels, export levels, remuneration levels to wool producers/farmers based on a base-line data. The evaluation report shall also point out the deficiency (weak and need areas) of the schemes and suggestions to remove them to extend beyond 12<sup>th</sup> Plan i.e. further three years period up to 2020.
- IV. 5 hard copies & soft copy (CDs/pen drive) of draft report (along with Executive Summary) & 10 hard copies & soft copies of the final report (along with Executive Summary) shall be submitted before releasing the final installment of payment.

- V. Some photographs interacting with the beneficiaries under each projects would be included in the evaluation reports. These photographs would include activities under the schemes like rams distribution, strengthening of breeding farms/pasture farms, operating shearing machines by trained shepherds under Q&P scheme, tents provided to pashmina nomads, facilities/assets created under the schemes, sheep pen, feed supplement, interaction with beneficiaries/implementing agencies, sheep flocks with beneficiaries, facilities created under projects etc. with caption (footer) in the report for its authenticity/evidence.
- VI. During the course of the assignment, Board may modify/add the scope/coverage/outcome of the assignment if necessary, in order to strengthen / deepen its scope / coverage. As far as possible, such modifications will not be made more than once during the course of the study and with due concurrence of agency concerned.
- VII. The draft / final reports and the contents thereof would be the intellectual property of the CWDB and would not be published by the agency concerned without prior approval of the Board.
- VIII. In case of change of consultant / team leader during the course of evaluation study, the new consultant / team leader may be appointed by the agency with the prior approval of the Board.
- IX. If the performance of the agency during the course of the study is not found to be satisfactory, the agreement can be terminated and the amount already paid to the agency will be recovered including forfeiture of EMD.
- X. The raw data / processed data / findings/ photographs should not be disclosed by the agency to any third party without prior approval of the CWDB.
- XI. At the end of the evaluation works, the implementing agency would deposit all the schedules/proformas, scheme-wise and project-wise (Implementing Agencies wise) filled up during the evaluation study by interaction with the beneficiaries in the office of CWDB, Jodhpur.

I/We have carefully gone through the contents of the Tender Document containing Technical and Financial farms and Annexure: I and II and agreed upon the same fully.

Date:  
Place

Signature & Name of  
Principal/authorized  
Signatory with Seal of the firm/agency  
alongwith address, tele/mobile no. & Seal

**Letter of Transmittal**

To,

The Executive Director  
Central Wool Development Board,  
C-3, Shastri Nagar, Jodhpur – 342003 (Rajasthan)

Dear Sir,

We, the undersigned, offer to provide the evaluation/outcome review of 12<sup>th</sup> Plan Wool Sector Schemes of the Central Wool Development Board in accordance with your request for proposal dated (Insert Date \_\_\_\_\_). We are hereby submitting our proposal, which includes this Technical Proposal and a Financial Proposal.

We have carefully read and understood all the terms and conditions of the tender and undertake to abide to them.

We are submitting our proposal in association with : (Insert a list with full name and address of each associated firm).

We hereby declare that all the information and statements made in this proposal are true and accept that any misinterpretation contained in it may lead to our disqualification.

The price quoted by us in the financial proposal (Form F-1) is valid till six months from the date of submission of the quotation. We confirm that this proposal will remain binding upon us and may be accepted by you at any time before the expiry date.

Prices have been arrived independently without consultation, communication, agreement or understanding (for the purpose of restricting competition) with any competitor.

We agree to bear all costs incurred by us in connection with the preparation and submission of the proposal and to bear any further pre-contract costs.

We understand that Central Wool Development Board is not bound to accept the lowest or any proposal or to give any reason for award, or for the rejection of any proposal.

The information/documents furnished along with the above tender form are true and authentic to the best of my/our knowledge and belief. I am well aware of the fact that furnishing of any false information/fabricated document would lead to rejection of my tender at any stage beside liabilities towards prosecution under appropriate law.

I confirm that I have authority of (Insert Name with father/husband of the evaluation agency \_\_\_\_\_) to submit the proposal is competent to sign this declaration/undertaking and execute this tender document and to negotiate on its behalf.

Place & Date

Yours faithfully,

Signature & Name of Principal/authorized  
Signatory with Seal of the firm/agency  
alongwith address, tele/mobile no. & Seal

## Particular/Details of the Firm

## A. Name of the Firm/Evaluation Agency: \_\_\_\_\_

Sr. No	Particulars	Supporting Documents required to be submitted along with this Form	Whether submitted or not	If submitted than Mentioned Annex. & page no.	Remarks
1	Particular of the Firm/ Evaluation Agency/proprietor	(Partnership Deed/ Constitution in case of Society etc.)			
2	Correspondence Address of the Firm/Agency				
	Head Office/ Registered office	Phone No.: Fax No.: Mail : Mobile No. with user name:			
3	Details of Partners/authorized persons	(Name, designation, address, Mobile and Tele. No., E Mail)			
4	Date of establishment of the Firm & Existence of agency. The agency should be 3 or more years old.	Enclosed copies of certificate for registered/empanelment with any Govt. agency/ IT returns/CA Reports etc. to support existence of firm for more than 3 years.			
5	Branch office/offices if any, with no of employees/experts	Address: Phone No.: Fax No.: Mail : Mobile No. with user name:			
6	Details of cost of bid Rs. 2000/-	In cash/at par cheque/DD – detail			
7	Details of EMD deposited for Rs. 30,000/- (refundable)	Earnest Money Deposited by at par cheque/DD – detail			
8	Firm's Income Tax Pan No./ Service Tax/TIN No.	Attach Copy			
9	Firm's Bank A/c. details (A/c no. with name of operators/partners, branch, IFS code, A/c. No. etc.)	Attach copy.			
10	Empanelment document/certificate of any Govt. agency like NITI Aayog/Ministry of Finance/ Statistics Deptt. etc. for undertaking evaluation work of projects funded/financial assisted from the Govt./State Govt.	Enclosed copy of document/certificate of any Govt. Organization like NITI Aayog/Ministry of Finance/Statistics Deptt. or any Department of State Govt. for evaluation purpose, if any and priority would be given accordingly.			

11	No. of Years of Existence of Agency/Firm under evaluation works (Working/ previous experience) ( <u>filled up the enclosed Form T-4</u> ) Copy of work orders, satisfactory completion certificate enclosed as proof to support the eligibility for evaluation of 3 such previous experience.	Minimum three evaluation works/ studies should be carried out in last seven years of national level with Central Govt. Department/ Ministry/ Autonomous Bodies/ semi govt. organizations/ Govt. promoted Organizations (i.e.) Centre or State.			
12	Turnover of the agency not less than Rs. 50 lakhs in each of the last two years.	Enclosed the copies for returns of Income Tax/Service Tax, CA Audit Accounts/Balance Sheet etc. of previous 3 years to support annual turnover of firm.			
13	Employees/staff strength ( <u>filled up the enclosed Form T-3</u> )	Submit list of minimum 15 regular employees for undertaking evaluation/ outcome review of the schemes/projects in different States engaged during last 3 years.			
14	Submission of undertaking/ Letter of Transmittal (LoT)	Enclosed in prescribed format of letter (Form T-1)			

Date  
Place

Signature & Name of Principal/authorized Signatory with Seal of the firm/agency alongwith address, tele/mobile no. & Seal

**A. Details of Qualified/expert Staff (statistical/ veterinary/ rural development)**

Sr. No.	Name of the Staff persons	Length of Association with the agency (In years)	Education Qualifications	Are of Key Expertise	No. of evaluation works conducted previously	Relevant Experience
1						
2						
....						

**B. Details of Semi-qualified Staff (including surveyors, data analysers, assistant, Clerks etc)**

Sr. No.	Name of the regular Staff/ employees	Length of service with the Firm (In years)	Education Qualifications	Are of Key Expertise	No. of evaluation works conducted previously	Relevant Experience
1						
2						
....						

Date

Place

Signature & Name of Principal/authorized Signatory with Seal of the firm/agency alongwith address, tele no. & Seal

**Brief of Relevant Experience:**

**Experience of independent evaluation agency with the State Govt./Semi Govt./PSU/Autonomous Bodies etc,**

Sr. No	Name of the Central Govt. Ministry/ Department/ Autonomous Body/ organization, whose evaluation work done in previous years.	Annual Turnover of the concerned agency/ Organization and cost of evaluation work/ fee	Types/ Nature of Assignment, States and districts covered under survey	Scope, areas/ objectives and Coverage of the Assignment	Year of evaluation and period taken for completion of Assignment. Enclose work completion certificate/letter or final payment letter to support previous experiences. (Page Nos.)	Proof of the letter of work or Assignment awarded by the concerned Organization. Enclosed the copy of the work order/letter and summery of final reports. (Page Nos.)	Staff involved (trained/ semi trained and untrained)
1							
2							
3							

Date

Place

Signature & Name of Principal/authorized Signatory with Seal of the firm/agency alongwith address, tele/mobile no. & Seal



**BRIEF OF THE 12<sup>TH</sup> PLAN WOOL SECTOR SCHEMES OF CENTRAL WOOL DEVELOPMENT BOARD, JODHPUR.**

The Ministry of Textiles had approved 12<sup>th</sup> Plan Schemes for development of Wool and Woollen Sector with total financial outlay of Rs. 96 Crore and nominated the Central Wool Development Board, Jodhpur as nodal agency to implement the same schemes with the help of State Animal Husbandry Deptt./Sheep & Wool Development Boards/Corps. of State Govts. engaged in development of sheep and wool sector. The Board is implementing following schemes in all major wool producing States :

- I. Integrated Wool Improvement and Development Programme (IWIDP):
  - A. Sheep and Wool Improvement Scheme (SWIS)
  - B. Pashmina Wool Development Scheme (PWDS)
  - C. Angora Wool Development Scheme (AWDS)
  - D. Human Resource Development & Promotional activities (HRD)
- II Quality Processing of Wool Scheme: (Q&P).
- III. Social Security Scheme for insurance of Sheep & Sheep Breeders (SSS):

**1. INTEGRATED WOOL IMPROVEMENT AND DEVELOPMENT PROGRAMME (IWIDP)**

Under IWIDP, the Board implemented different schemes for improving quantity and quality of indigenous wool produced from sheep, Angora rabbit, Pashmina goat and is providing training to wool growers, weavers, resource persons along with associated promotional and marketing activities. Following schemes are implemented under this programme:

**(I) Sheep & Wool Improvement Scheme: (SWIS)**

The Board is implementing various projects under this scheme in all major wool producing States having components of 'Health Care' for treatment, vaccination and medication to sheep, 'Breed Improvement' for genetic improvement of sheep and through strengthening/establishment of Sheep Breeding Farms for raising male lambs, distribution of stud Rams, provide 'Feed Supplement' to eligible sheep of Ladakh region (weak, pregnant/ breedable ewes) and 'Creation of Revolving Fund'. Under this scheme 40 lakh sheep have been benefited under its different components in the States of J. & K., H.P., U.P., M.P., A.P., Uttarakhand, Rajasthan, Gujarat, Karnataka, Maharashtra and Telangana with the help of their Animal Husbandry Department/State Sheep & Wool Development Boards/Corps.

**(II) Pashmina Wool Development Scheme (PWDS):**

Keeping in view the potential of the Pashmina wool production in country and its demand in the international market, CWDB has taken up this scheme to increase Pashmina Production, to increase income from Pashmina wool to the Pashmina rearers and to sustain their interest in this activity as a reliable means of livelihood. Under implementation of PWDS in Ladakh region, distributed of 800 high quality Pashmina bucks for breed improvement and 600 foundation stock in non-traditional areas for expansion of pashmina rearing in new areas, provided training to wool growers/nomads, distributed feed supplement to 40,000 eligible pashmina goats annually, established 800 Pashmina goat pens to provide uncovered housing for goats, provided 800 portable tents, gumboots, goggles etc. to poor nomads, health care (medicines) provided to 2 lakhs pashmina goats, Strengthened 3 Breeding Farms & 3 Fodder Banks/Farms, established one Pasture Farms on migratory routes. This programme has been implemented in Leh and Kargil districts (Ladakh region) of J. &K. State with the help of Chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh and Kargil districts.

**(III) Angora Wool Development Scheme**

The Board has taken up Angora Wool Development scheme for implementation in hilly & cold areas of country to support Angora rearing activity among farmers by distribution of Angora rabbit among rearers as foundation stock along with necessary training, feed & nutrition support, supply of

medicine, cages etc. The scheme has two activities : (i) Establishment of Mini Angora rabbit Farm (ii) Angora Rabbit Germplasm-cum-Processing and Training Center. The Board has sanctioned two projects under this scheme in favour of Director, Veterinary & Animal Husbandry Deptt., Govt. of Manipur, Imphal by providing 300 angora rabbits to 10 families.

**(IV). Human Resource Development & Promotional activities:**

Following activities are part of HRD & Promotional Activities:

- Organizing fairs and exhibitions of woollen products, seminar/workshops
- R&D projects, Survey/Study, Consultancy and Publicity work & wool price bulletin
- Short term Training programme for farmers/ breeders/ weavers.
- Strengthening wool testing laboratories.
- Operating its own training centre for imparting training in handloom weaving of woollen shawls, stalls etc. at Weaving & Designing Training Centre (WDTC), Kullu (H.P.) to local youths especially poor women for self employment generation.

**2. QUALITY PROCESSING OF WOOL AND WOOLLEN SCHEME**

The Board is implementing Quality Processing of Wool scheme for improving quality of raw wool, finishing of woollen products. The CWDB provides grant under Non-Recurring Expenses for purchase of machineries only required for setting up the Common Facility Centre (CFC). Recurring Expenditure shall be borne by the agency/association out of its own resources. Under this scheme, the Board provided financial assistance to State Govt. Sheep & Wool Mkt. Organizations for procuring sheep shearing machines to get better staple length of fibre and to reduce cost of sheep shearing for welfare of wool growers as well as trained the shepherds for shearing of sheep by shearing machines. Under this scheme financial assistance provided to distribute 88 sheep shearing machines in the States of J. & K., H.P., U.P., Uttaranchal, Rajasthan, Gujarat, Karnataka and Maharashtra with the help of their Animal Husbandry Department/State Sheep & Wool Development Boards/Corps.

**3. SOCIAL SECURITY SCHEME FOR SHEEP BREEDERS**

The CWDB is implementing this scheme to benefit sheep breeders by providing life insurance coverage to them and their sheep flock by two plans i.e. Sheep Insurance Scheme & Sheep Breeders Insurance Scheme. The basic objective of the Sheep Insurance scheme is to provide insurance cover to Sheep in the case of accident including fire, storm, flood, famine and diseases contracted or occurring during the period of the policy. The basic objective of the Sheep Breeders Insurance Scheme is to provide enhanced life insurance cover to sheep breeders in the case of natural death/ accidental death, total/partial disability. The Board has implemented Sheep Breeders Insurance Scheme with the help of LIC mostly in States of Karnataka, Maharashtra, Andhra Pradesh/Telangana.

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**Scheme-wise suggestive schedules/formats for examining the Scheme & projects to be filled by the evaluation agency at the time of interacting with the Implementing Agencies (IA) and concerned beneficiaries during field visits**

**1. Scheme : Sheep and Wool Improved Scheme(SWIS)**

Scope under Evaluation : Sheep and Wool Improvement Scheme (SWIS) is being implemented in various states ( J&K, HP, Uttarakhand, Madhya Pradesh, Maharashtra, Telangana, Uttar Pradesh & Karnataka) to improve the quality of wool and to increase the quantity of indigenous wool. Under this scheme financial assistance provided for 'Health Care' for treatment, vaccination and medication to sheep, 'Breed Improvement' for genetic improvement of sheep and through strengthening/establishment of Sheep Breeding Farms for raising male lambs, distribution of stud Rams, provide 'Feed Supplement' to eligible sheep (weak, pregnant/ breedable ewes) of Leh and Kargil districts of Ladakh region. Evaluation agency must cover minimum 4 states (2 States from : H.P., Uttarakhand, Ladakh region of J.& K., M.P. and 2 States from Maharashtra, Karnataka, Telangana, U.P. ) and has to contact minimum 320 beneficiaries and record their Views on beneficiaries Schedules which are attached. Attached Schedule are not final and may vary at the time of evaluation as per requirement of Evaluation Agency for their better reporting.

**Form –A (SWIS) for interacting / examining the Implementing Agency :**

**Name of the Implementing Agency:-**

**Project Area of Agency:-**

**Total Financial Assistance received from CWDB & Funds utilized by I.A.:-**

**Duration of implementation/project period :-**

**No. of Families/shepherds whom Assistance provided:-**

**No of sheep covered (Block/taluka wise) :-**

### Data of Economic improvement of families

Name of sheep breeder	No. of Stud rams distributed	No. of stud rams distributed/ farms strengthened	No. of Sheep covered under health care (medicine )	No of sheep benefited undue Feed Supplement	Wool Production	Total income	Improvement in wool combing and hike of wool prices
1.							
2.							

#### **Operational Details:-**

- Write briefly procedure for the purchase of medicine:
- Write briefly what has been done under the Insurance scheme, if any :
- Write briefly what has been done under the Multi-purpose Extension Centre/strengthening of farms/ram raising:
- Comments and Suggestion of Agency regarding scheme & its implementation:-
- Outcome of the project:-
  - (i) Morality Rate reduced (in % ) :-
  - (ii) Body weight increases (in % ) :
  - (iii) Wool Production per Animal increases (in %):-
  - (iv) Wool Quality improve by - ----- Micron
- What additional Assistance/ Components shall be added under the Scheme:- Observation of the Evaluation Agency:-

#### **Physical performance under the scheme**

Activities	1st year period of project	2nd year of project period	3 year of project period
Survey (Nos.)			
Total Registration (Nos.)			
Total Vaccination (Nos.)			
Dosing			
Total no. of treatments			
Distribution of Rams			
Ram insured			
Ewes insured			
Total claims of Rams			
Total claims of Ewes			
No. of sheep breeders insured			
Total claims of breeders			
No. of sheep breeding farms strengthened/ established			

No. of rams distributed raised at ram raising units			
No. of lambs raised for sheep breeding farm			
Quantity of wool purchased and sold during project period			
No. of sheep benefited under Feed supplement component (Leh & Kargil districts only)			
Overhead expenditure			

### **Financial Performance under the Scheme**

	Total Amount Received	Total Amount Utilized
Health coverage		
Breed Improvement		
Insurance		
Office expenditure		
Strengthening of sheep breeding farm		
Feed supplement provided to eligible sheep		
Revolving fund for marketing of wool		
Sheep pen		
Revenue generated from distribution of rams raised at ram raising units		
Others		
Total		

## **Form – B (SWIS) for interacting with the Beneficiary**

- Name of Beneficiary –
- Tele/Mobile Contact Number:-  
Village \_\_\_\_\_ Tehsil \_\_\_\_\_ District (Full address)
- Aadhar No. & Bank A/c details :
- Category SC/ST/
- No. of Members in Family:
- Main Source of Income:
- No of sheep before the scheme-
- No of sheep at present –

<b>Position of Sheep/Rams</b>	<b>Before the Scheme</b>	<b>After the Scheme</b>
Sheep		
Rams		
Lamb		
<b>Vaccination</b>		
Sheep vaccinated (Pl. mark)	Yes	No
If yes, total no. of sheep vaccinate		
Name of the vaccine used	1.	
	2.	
	3.	
	4.	
	5.	
<b>De-worming</b>		
De-wormed (Pl. mark)	Yes	No
Total no. of sheep covered		
Medicine used for De-worming	1.	
	2.	
	3.	
	4.	
	5.	
Dusting of Sheep (Pl. mark)	Yes	No
Treatment	Yes	No
If yes, No. of sheep treated		
Against name of diseases	1.	
	2.	
	3.	
Stud Rams distributed (Pl. mark)	Yes	No
If yes, Breed of Rams		
Quality of Rams	Satisfied	Not satisfied
Total No. of sheep insured		
Whether Sheep breeder insured		
If Sheep Insured, Total death and Claim settled .		
If Sheep Breeder Insured, Whether Scholarship for two child received.		
If There is death Whether Claim settled and timely.		

Total sheep died in last three years			
<b>Total sheep died (In Nos.) in comparison to total sheep</b>			
Natural death			
Diseases			
Other reasons			
<b><u>Earning from Wool and other Sources</u></b>			
<b>Wool Production</b>			
Shearing of wool (Pl. mark)	Two times	Three times	
Shearing of Sheep Manual/ Machine			
Quality of wool produced			
Expense per Sheep shearing			
Wool production (per sheep Kg.)			
Total wool sold (in Kg.) in last 3 years			
Earning from sale of Wool in last 3 years			
Sheep Sold in No. in last three years with Earning			
Rams			
Ewes			
Lamb			
Manure Sold (In Rs.)			
Income from Other source (In Rs.)			

Providing Marketing Facility (Pl. mark)	Yes	No
If Yes, type of facility	1.	
	2.	
	3.	
	4.	
	5.	
Providing Grading Facility (Pl. mark)	Yes	No

Name of Beneficiary \_\_\_\_\_ Signature of Beneficiary \_\_\_\_\_  
Comments of the beneficiary about Scheme & Implementing Agency-,  
Suggestions for improvements-

Name of the Surveyor \_\_\_\_\_

Signature of the Surveyor \_\_\_\_\_

## **2. Name of Scheme: Pashmina Wool Development Scheme (PWDS)**

Scope under Evaluation: Presently the Projects under the Schemes is being implemented in Ladhak area (Leh and kargil Districts) of J&K State. Under the Evaluation, Agency has to visit both the areas and to contact minimum 320 Beneficiaries (120 of Leh and 20 from Kargil project areas) and record their Views on beneficiaries Schedules which are attached. Attached Schedule is not final and may vary at the time of evaluation and as per requirement of independent evaluation agency.

### **Form – A (PWDS) for interacting/examining Implementing Agency**

Name of the Implementing Agency:-

Project Areas:-

Total Financial Assistance received from CWDB & utilized by Implementing Agency (I.A):-

Duration of implementation (project period) :-

No. of Families whom Assistance provided:-

### **Benefit provided under the scheme**

S.No.	Components of Scheme as per 12 <sup>th</sup> PLAN under PWDS	Physical		Financial	
		Target	Achievement	Target	Achievement
1	Distribution of high quality Pashmina bucks (Non-tradition areas)				
2	Buck exchange programme (Tradition areas)				
3	Assistance for foundation stock in non-traditional area of Pashmina rearing				
4	Health Coverage (Medicines, vaccination, treatment including medical kits)				
5	Strengthening of existing of Fodder Banks / Fodder farm				
6	Strengthening of existing Pashmina Breeding Farms				
7	Establishment of Pasture farm on migratory routes				
8	Feed Supplement (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)				
9	Assistance for setting up Pashmina Goat Pen for protecting flocks				
10	Assistance for providing Portable Tents, Torch, Gumboots and Goggles				



S.No.	Components of Scheme as per 12 <sup>th</sup> PLAN under PWDS	Physical		Financial	
		Target	Achievement	Target	Achievement
11	Distribution of Improved Pashmina Combs for Efficient Harvesting of Pashmina				
12	Training Programme/ Breeder Orientation/ Health Camps.				

Comments and Suggestion of Agency regarding scheme & its implementation:-

What additional Assistance/ Components shall be added under the Scheme:-

Outcome of the project:-

- (v) Morality Rate reduced (in % ) :-
- (vi) Body weight increases (in % ) :
- (vii) Wool Production per Animal increases (in %):-
- (viii) Wool Quality improve by- ----- Micron
- (ix)

Observation of the Evaluation Agency:-

### **Form – B (PWDS) for interacting with the Beneficiary**

Name of Beneficiary -

Tele/Mobile Contact Number:-

Village \_\_\_\_\_ Tehsil \_\_\_\_\_ District (Full address)

Category SC/ST/

Aadhar No. & Bank A/c details :

No. of Members in Family:

Main Source of Income:

No of animal (pashmina goats) before the scheme-

No of animals (pashmina goats) at present –

### **Assistance received under Scheme**

S.No.	Components of Scheme as per 12 <sup>th</sup> PLAN under PWDS	Whether eligible for component (Yes/No)	Assistance Received (Yes/No)
1	Distribution of high quality Pashmina bucks (Non-tradition areas)		
2	Buck exchange programme (Tradition areas)		
3	Assistance for foundation stock in non-traditional area of Pashmina rearing		
4	Health Coverage (Medicines, vaccination, treatment including medical kits)		
5.	Establishment of Pasture farm on migratory routes		
6	Feed Supplement (Provision of free distribution of nutrient supplement to eligible Pashmina goats (weak/ pregnant goats)		

S. No	Components of Scheme as per 12 <sup>th</sup> PLAN under PWDS	Whether eligible for component (Yes/No)	Assistance Received (Yes/No)
7	Assistance for setting up Pashmina Goat Pen for protecting flocks		
8	Assistance for providing Portable Tents, Torch, Gumboots and Goggles		
9	Distribution of Improved Pashmina Combs for Efficient Harvesting of Pashmina		
10	Training Programme/ Breeder Orientation/ Health Camps.		

Mortality Rate (New Born) :-

Adult Mortality Rate :-

Wool sold to :-

Wool sold at rate

**Problem faced during implementation of scheme**

Problems in rearing of animal:-

Problems in sale of wool :-

Any other-

Comments\suggestions of Beneficiaries-

**Signature/Thumb impression  
Name:**

**Form C - Pashmina Wool Development Scheme (New Schedule for R&D project) Schedule : For Implementing Agency under R&D**

Name of the Implementing:

Project Area of Agency:- Kargil district with PWDS

Total Financial Assistance received from CWDB by & utilized by University

I.A.:- Duration of implementation of R&D Project:-

No. of Families whom Assistance provided with details:-

Assistance received for the agency:-

Comments\suggestions of Beneficiaries-

Observation of the Evaluation Agency:-

### **3. Name of Scheme;- Human Resource Development & Promotional Activities:**

Scope under Evaluation: Presently R & D project and Short term Training programme for farmers/ breeders/ weavers and operating its own training centre for imparting training in handloom weaving of woollen shawls, stalls etc. i.e. Weaving & Designing Training Centre (WDTC), Kullu (H.P.) to benefit local youths especially poor women for self employment generation opportunities. The Board also provided financial assistance to Central Sheep & Wool Research Institute, (ICAR) Jaipur to impart training in handloom weaving and sheep management practices to wool growers/shepherds. Under the Schemes, Evaluation Agency has to visit above Institutes.

#### **Schedule of Performa for the evaluation of R&D project Form –A for the Implementing Agency**

Name of Implementing Agency-

Address of the sort term training programme place :

Total Sanctioned amount received & additional fund received

Sanctioned Year & Completion year:

Short term training programme period:

Nature of training :-

No. of trained persons with details:--

No. of batch/ months in training period:

No. of trainees get self employment or own business/ job work under the same field

No. of trainees got job in private and govt. sector for employment

Comments and Suggestion of Agency regarding scheme & its implementation:

What additional Assistance/ Components shall be added under the Scheme:-

Observation of the Evaluation Agency:-

**Form – B : For Beneficiary**

Name of Implementing Agency:- \_\_\_\_\_

Village \_\_\_\_\_ Tehsil \_\_\_\_\_ District \_\_\_\_\_

Type of training:- \_\_\_\_\_

Name of Beneficiary \_\_\_\_\_ Contact Number \_\_\_\_\_

No. of Member in Family: \_\_\_\_\_

Category SC/ST/

Aadhar No. & Bank A/c details

Detail of training batch/ months/ year

Main source of Income:

Present activity being carried out for income:-

Benefit from training:-

trainees get self employment or own business/ job work under the same field

trainees got job in private and govt. sector for employment

Performance of training institute

Performance of trainers/ instructors

Comments and Suggestion of beneficiary:-

Comments from evolution agency:-

#### **4. Name of Scheme: Quality Processing of Wool (O&P)**

Scope under Evaluation: Quality Processing of Wool & Woollen Products Schemes is being implemented in various states to set up the Common Facility Center (CFC) for Sheep Shearing Machine. These CFC has been sanctioned in favour of various implementing agencies i.e. (i) Central Sheep & Wool Research Institute, (ICAR- MoA) Avikanagar, Jaipur, Rajasthan State, (ii) Maharashtra Mendi Va Vikas Mahamandal Ltd.s Pune, Maharashtra (iii) H.P. State Wool Procurement & marketing Federation Ltd., Shimla, Himachal Pradesh State (iv) Uttrakhand Sheep & Wool Development Board, Dehradun, Uttrakhand. Under the Evaluation, Agency has to visit minimum 2 CFCs in different States (Uttarakhand & H.P. States).

#### **Schedule of Performa for the evaluation of Quality Processing of Wool Scheme**

#### **Form – A for the Implementing Agency**

Name of Implementing Agency-

No. of sheep shearing machines procured:-

Financial assistance received & utilized by IA under scheme:-

Previously, Shearing Charges paid to traditional sheep shearers per clip per sheep and quantity of wool received

No. of Sheep shorn from shearing machine (clips wise and year wise):-

Charges taken from breeder for machine shearing and quantity of wool collected per sheep :-

Prevailing practices of shearing in areas with months, no. of clipping/shearing, cost per sheep shearing/clipping and annual cost of shearing costs for 2 or 3 clips/shearing.

How IA is benefitted-

Benefit/Assistance provided to no. of sheep breeders village/area wise

Impacts in the nearby/project areas after shearing through machines:-

Outcome of the project:-

#### **Details of the person employed for machine shearing**

<b>S.No.</b>	<b>No. of person engaged</b>

Remarks and suggestions by the implementing agency for more processing/shearing machinery for further benefit –

Remarks from evaluation agency regarding implementation of the scheme-

**Form –B : for Beneficiary/ wool growers**

Name of Scheme: \_\_\_\_\_

Name of Implementing Agency \_\_\_\_\_

Village \_\_\_\_\_ Tehsil \_\_\_\_\_ District \_\_\_\_\_

Name of Beneficiary \_\_\_\_\_ Contact Number \_\_\_\_\_

No. of Member in Family: \_\_\_\_\_

Aadhar No. & Bank A/c details

Category SC/ST/

Main source of Livelihood:-

Details of the source of income (No. of sheep, no of handloom, marketing showroom etc.)- Type of product being manufacturing-

Type of facility availed from CFC-

Is the facility was available before the setting up of CFC - Y e s No

Satisfy with facility - Yes No

Quality of product improved- Yes No

Price increased of machine shearing wool:-

Benefit gain under Scheme: -----  
-----

Comments and Suggestion of Agency regarding scheme & its implementation:-  
-----

In previous shearing charges paid to traditional sheep shearers

per clip per sheep and quantity of wool received

No. of Sheep shorn from shearing machine (clips wise and year wise):-

Charges taken from breeder for machine shearing and quantity of wool collected per sheep :-

How sheep breeder is benefitted with machine shearing-

## **5. Name of Scheme : Angora Wool Development Scheme**

Scope under Evaluation : Presently the Projects under Scheme is being implemented in Manipur State to benefit 300 rabbits and 10 familie under Mini Angora Rabbit Farm with the help of Director , Veterinary & Animal Husbandry Department , Govt. of Manipur, Imphal –Manipur. Under the Evaluation, Agency has to visit Manipur states and minimum five beneficiaries has to survey and record their Views on beneficiaries Forms/ Schedules which are attached. Attached Schedules are not final and modifications may be made at the time of evaluation if required.

### **Format – A : for Implementing Agency (Mini Farm)**

Name of Implementing agency	Director , Veterinary & Animal Husbandry Department , Govt. of Manipur, Imphal – Manipur Phone No. & Fax No.-
Name of Nodal Officer Phone/ Fax/Mobile/Email-	
Year of Project sanctioned	2013-14
Name of Components sanctioned by CWDB	1. Establishment of Mini Angora Rabbit Farm /Units-10 families 2.Establishment of Angora Germplasm Far
Total Amount of Grant released by CWDB to I.A during 12 <sup>th</sup> plan period	Rs.33,57,597
Total amount of grant utilized by I.A	Rs.21,03,097
Balance amount of grant with I.A	12.54,000
Project Areas	Mini Angora Farm- 2 Hilly & 2 Velley Districts
From where angora rabbits collected for distribution to beneficiaries at what cost	
How mach population increased under the project/ all beneficiaries	
Use of angora wool received from project for value addition/ quantity of wool sale and at what cost	
Status of angora rabbits project sanction Germplasm Centre (GPC) and how much population increased	
Future Scope in Angora Rearing in the State	
Any suggestion to modify the scheme as per need of your State need	

**Signature/Thumb impression  
Name:**

**Format : B for Beneficiary under Mini Angora Rabbit Farm**

Name of Beneficiary	
Full Address	
Sex (M/F)	
Phone/Mob. Number	
Photo Identity - Aadhar Card/ PAN/ Voter Card/DL etc	
Category SC/ST/	
Are you Angora Farmer-Yes/No	
Have you received foundation Stock received from I.A (12 Male & 8 Female angora rabbits )	
Have you received financial assistance for construction of Shed for Rabbits from I.A.	
How many cages you received from I.A	
Have you received Medical Kit from I.A	
Have you received feed for your rabbits as & when required from I.A	
Have you received Charkha & Knitting Machine from I.A	
Have you received training organized by I.A	
Number of Rabbits & Angora Wool Production before join CWDB Scheme	
Number of Rabbits & Angora Wool Production after join CWDB Scheme	
Does mortality rate decreased (In %)	
Where you use the angor wool/ sold Angora Wool and at what Cost	
What types of knowledge / information gain during training with respect to rabbits husbandry, breed, common diseases & their control	
What types of Angora Woolen Products prepared	
Income generated before joined the scheme Rs.	
Income generated after joining the CWDB Scheme	
Comments / suggestions on Scheme implementation ,If any	
Have you get self employment and continuing rabbit rearing	

**Signature/Thumb impression  
Name:**



**Form/Schedule No.-C - Germplasm Centre (GPC)**

Name of Beneficiary	
Full Address	
Sex (M/F) & SC/ST	
Phone/Mob. Number	
Photo Identity - Aadhar Card/ PAN/ Voter Card/DL etc	
Are you Angora Farmer-Yes/No	
How long you are involved in Angora Rabbit rearing activity	
Have you received foundation Stock received from I.A (12Male &8Female)	
Have you received financial assistance for construction of Shed for Rabbits from I.A.	
How many cages you received from I.A	
Have you received Medical Kit from I.A	
Have you received feed for your rabbits as &when required from I.A	
No. of Angora Rabbits after completion of 1 <sup>st</sup> year	
No. of Angora Rabbits after completion of 2 <sup>nd</sup> year	
No. of Angora Rabbits after completion of 3 <sup>rd</sup> year	
Year wise Angora Wool Production in Kgs Ist year- 2 <sup>nd</sup> year - 3 <sup>rd</sup> Year -	
Have you sold Rabbits to other farmers if Yes mention no. of rabbits and cost recived	
Mortality Rate increased/ decreased	
Comments / suggestions on Scheme implementation ,If any	

**Signature/Thumb impression  
Name:**

**Form –A (SWIS) for interacting / examining with the Implementing Agency :**

**Name of the Implementing Agency:-**

**Area of Agency:-**

**Total Financial Assistance received from CWDB & Funds utilized by I.A.:-**

**Duration of implementation/project period :-**

**Total No. of shepherds whom insurance provided:-**

**No. of sheep breeders covered state wise with details (Name, Address, Contact no.)-**

**No. of claim received-**

**No. of claim settled-**

**No. of claim which were not settled with reasons-**

**Details of the scholarship provided-**

### **Form – Social Security Scheme for interacting with the Beneficiary**

- Name of Beneficiary –
- Tele/Mobile Contact Number:-  
Village\_\_\_\_\_ Tehsil \_\_\_\_\_ District (Full address)
- Aadhar No. & Bank A/c details :
- Category SC/ST/
- No. of Members in Family:
- Main Source of Income:
- No of sheep at present –

Whether covered under sheep breeders insurance scheme-

Amount given for insurance-

Want to continue insured in future-

Who has filled the form and deposited at LIC office-

Name of Beneficiary

Signature of Beneficiary

Comments of the beneficiary about Scheme &Implementing Agency-  
Suggestions for improvements-

Name of the Surveyor

Signature of the Surveyor